Government of Bombay

MAR 23 1943

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1943-44

00133177

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NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

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Schedule of expenditure authorised for the year 1943-44.

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	6,61,000	61,84,000	68,45,000
8, Provincial Excise	3,85,000	39,44,000	43,29,000
9, Stamps	....	2,08,000	2,08,000
10, Forests	3,17,000	77,69,000	80,86,000
11, Registration	....	5,88,000	5,88,000
12, Charges on account of Motor Vehicles Acts ..	14,77,000	4,09,000	18,86,000
13, Other Taxes and Duties	....	15,07,000	15,07,000
17, Interest on works for which capital accounts are kept—Irrigation Works	41,81,000	....	41,81,000
Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19	*45,800	†26,04,400	26,50,200
22, Interest on debt and other obligations	1,02,00,000	....	1,02,00,000
23, Appropriation for reduction or avoidance of debt ..	28,90,000	....	28,90,000
Carried over ..	2,01,56,800	2,32,13,400	4,33,70,200

* Made up as shown below :—

	Rs.
XVII—*Deduct*—Working Expenses	7,300
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	100
Do. do. do. do. Civil Expenditure ..	38,400
	45,800

† Made up as shown below :—

XVII—*Deduct*—Working Expenses	14,66,400
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	76,400
Do. do. do. do. Civil	10,60,600
18 (1), Other Revenue Expenditure financed from Famine Relief Fund	....
19, Construction of Irrigation Works	1,000
	26,04,400

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,01,56,800	2,32,13,400	4,33,70,200
25, General Administration	22,27,000	78,32,000	1,00,59,000
27, Administration of Justice	20,20,000	51,14,000	71,34,000
28, Jails and Convict Settlements	55,000	24,62,000	25,17,000
29, Police	7,92,000	2,12,19,000	2,20,11,000
30, Ports and Pilotage	2,400	600	3,000
36, Scientific Departments	....	1,09,000	1,09,000
37, Education	3,10,000	2,14,94,000	2,18,04,000
38, Medical	3,24,000	64,24,000	67,48,000
39, Public Health	27,000	53,16,000	53,43,000
40, Agriculture	51,000	29,33,000	29,84,000
41, Veterinary	28,000	5,76,000	6,04,000
42, Co-operation	21,000	10,50,000	10,71,000
43, Industries	....	16,13,000	16,13,000
47, Miscellaneous Departments	46,000	25,30,000	25,76,000
50, Civil Works	6,55,700‡	1,58,41,300‡	1,64,97,000
Carried over ..	2,67,15,900	11,77,27,300	14,44,43,200

‡ Made up as shown below :—

		Charged.	Voted.
		Rs.	Rs.
50, Civil Works		5,28,000	1,52,95,000
XVII—*Deduct*—Working Expenses—			
Establishment	4,39,300	86,000	3,66,300
Tools and Plant	13,000		
18, Other Revenue Expenditure—			
Establishment	8,900	1,800	7,700
Tools and Plant	600		
XLI, Receipts from Electricity Schemes— *Deduct*—Working Expenses—			
Establishment	2,500	500	2,200
Tools and Plant	200		
51, Bombay Development Scheme—			
Establishment	1,37,600	27,300	1,18,300
Tools and Plant	8,000		
68, Construction of Irrigation, etc., works—			
Establishment	4,000	800	3,400
Tools and Plant	200		
80, Bombay Development Scheme—			
Establishment	..	..	..
Tools and Plant	..		
81, Capital Account of Civil Works, etc.—			
Establishment	56,700	11,300	48,400
Tools and Plant	3,000		
		6,55,700	1,58,41,300

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,67,15,900	11,77,27,300	14,44,43,200
51, Bombay Development Scheme	....	7,20,400	7,20,400
XLI—Receipts from Electricity Schemes—*Deduct* Working expenses	....	9,300	9,300
54, Famine	....	10,00,000	10,00,000
55, Superannuation Allowances and Pensions	32,11,000	1,03,02,000	1,35,13,000
56, Stationery and Printing	....	21,85,000	21,85,000
57, Miscellaneous	22,800	14,26,200	14,49,000
64-A, Transfer to the Revenue Reserve (Post-war Reconstruction) Fund	....	60,53,000	60,53,000
64-B, Civil Defence	72,100	94,30,900	95,03,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	3,00,21,800	14,88,54,100	17,88,75,900
68, Construction of Irrigation, etc., Works	100	14,700	14,800
70, Capital Outlay on Improvement of Public Health ..	6,800	4,13,200	4,20,000
80, Bombay Development Scheme	....	3,600	3,600
81, Capital Account of Civil Works outside the Revenue Account	....	2,27,300	2,27,300
83, Payments of commuted value of Pensions	52,000	19,000	71,000
Total, Capital Expenditure outside the Revenue Account	58,900	6,77,800	7,36,700
Advances repayable	....	7,30,000	7,30,000
Loans and Advances by Provincial Government ..	....	19,89,000	19,89,000
Loans from the Central Government	70,80,000	....	70,80,000
Provincial Road Fund	6,50,000	....	6,50,000
Total, Disbursements under Debt Heads ..	77,30,000	27,19,000	1,04,49,000
Grand Total ..	3,78,10,700	15,22,50,900	19,00,61,600

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	13	1,47,80,000	1,67,40,000	2,18,00,000	2,42,00,000
VII.—Land Revenue	13	3,94,57,283	3,22,39,000	3,32,59,000	3,35,56,000
VIII.—Provincial Excise	15	2,70,95,123	2,42,92,000	3,16,13,000	2,88,02,000
IX.—Stamps—					
A. Non-Judicial..	19	1,03,89,282	83,00,000	93,00,000	90,00,000
B. Judicial	19	58,24,338	56,00,000	57,00,000	55,00,000
X.—Forest	21	69,75,959	54,86,000	1,07,53,000	1,26,85,000
XI.—Registration	23	16,88,009	14,85,000	17,96,000	17,28,000
XII.—Receipts under Motor Vehicles Acts ..	24	45,24,164	35,61,000	41,64,000	40,35,000
XIII.—Other Taxes and Duties	25	2,16,30,142	1,88,06,000	1,97,62,000	1,94,22,000
Total ..		13,23,64,300	11,65,09,000	13,81,47,000	13,89,28,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—	26-27				
Direct Receipts	26-27	2,04,709	1,53,000	2,07,000	1,80,500
Portion of Land Revenue due to Irrigation..	26-27	9,395	10,000	10,000	10,000
Deduct—Working Expenses	26-27	— 33,304	—59,000	— 44,000	— 32,500
Net receipts or payments	26-27	1,80,800	1,04,000	1,73,000	1,58,000
(2) Unproductive Works—	26-27				
Direct Receipts	26-27	54,11,763	38,86,000	39,97,000	42,65,500
Portion of Land Revenue due to Irrigation..	26-27	10,515	14,000	14,000	11,000
Deduct—Working Expenses	26-27	— 14,85,147	—13,66,000	— 15,31,000	—18,93,500
Net receipts or payments	26-27	39,37,131	25,34,000	24,80,000	23,83,000
Total, Net receipts ..		41,17,931	26,38,000	26,53,000	25,41,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	14,36,209	18,61,000	13,12,000	14,85,000
Debt Service—					
XX.—Interest	34	68,69,365	69,23,000	69,50,000	66,78,000
Carried over ..		14,47,87,805	12 ,31,000	14,90,62,000	14,96,32,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		14,47,87,805	12,79,31,000	14,90,62,000	14,96,32,000
Civil Administration—					
XXI.—Administration of Justice	35	19,04,572	17,00,000	22,06,000	18,75,000
XXII.—Jails and Convict Settlements ..	36	5,20,142	4,57,000	5,98,000	5,65,000
XXIII.—Police	37	13,45,196	12,00,000	16,65,000	13,48,000
XXVI.—Education	39	21,02,310	19,15,000	18,70,000	17,99,000
XXVII.—Medical	41–42	17,68,224	17,64,000	18,82,000	28,84,000
XXVIII.—Public Health	43	36,48,469	53,37,000	47,80,000	53,07,000
XXIX.—Agriculture	44	8,77,043	9,31,000	14,42,000	14,60,000
XXX.—Veterinary	45	34,930	40,000	28,000	1,12,000
XXXI.—Co-operation		5,51,226	6,29,000	6,30,000	3,46,000
XXXII.—Industries	46	5,32,577	5,30,000	5,70,000	9,25,000
XXXVI.—Miscellaneous Departments ..		2,10,091	2,27,000	2,20,000	7,26,000
Total ..		1,34,94,780	1,47,30,000	1,58,91,000	1,73,47,000
Civil Works—					
XXXIX.—Civil Works	47	64,14,129	54,70,000	71,61,000	60,14,000
XL.—Bombay Development Scheme ..		15,20,998	14,65,000	14,88,000	15,06,000
XLI.—Receipts from Electricity Schemes ..	48	3,445	— 2,000	— 1,000	....
Total ..		79,38,572	69,33,000	86,48,000	75,20,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	49	1,51,641	2,25,000	2,30,000	2,34,000
XLIV.—Receipts in aid of Superannuation ..		6,69,424	6,19,000	6,32,000	6,47,000
XLV.—Stationery and Printing	50	5,79,557	4,36,000	5,39,000	4,83,000
XLVI.—Miscellaneous	51	9,07,282	9,23,000	9,57,000	10,37,000
Total ..		23,07,904	22,03,000	23,58,000	24,01,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	51	1,898	19,000	10,000	8,000
Total ..		1,898	19,000	10,000	8,000
Extraordinary Items—					
LI.—Extraordinary Receipts	51	1,08,075	....	75,000	....
LII-B.—Civil Defence		....	....	19,000	12,000
Total ..		1,08,075	....	94,000	12,000
GRAND TOTAL ..		16,86,39,034	15,18,16,000	17,60,63,000	17,69,20,000

Receipts.	Reference to detailed Estimate.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		16,86,39,034	15,18,16,000	17,60,63,000	17,69,20,000
Excess of revenue over expenditure on revenue account		1,61,00,903	97,800	59,07,000	46,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		....	....	3,54,23,000	....
Floating debt		....	....	....	....
Loans from the Central Government ..		....	....	....	....
O. Unfunded Debt.	52				
State Provident Funds		62,38,028	61,00,000	63,00,000	63,00,000
Special Loans		....	....	....	....
P. Deposits and Advances.					
Famine Relief Fund		4,62,215	2,25,000	2,30,000	2,34,000
Appropriation for reduction or avoidance of debt		6,35,821	6,70,000	4,98,000	28,90,000
Provincial Road Fund		12,09,378	3,32,000	8,15,000	6,76,000
Special Development Fund		1,27,29,000	20,00,000	20,00,000	....
Post War Reconstruction Fund ..		....	22,40,000	22,40,000	60,53,000
Transfers from Famine Relief Fund ..	53	....	....	....	....
Depreciation Reserve Fund—Government Presses		30,882	30,000	31,000	31,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..		20,000	20,000	20,000	20,000
Deposits of Local Funds		3,49,55,867	3,30,00,000	3,39,00,000	3,44,00,000
Departmental and Judicial Deposits—					
Civil Deposits	54	8,94,30,354	5,10,00,000	11,00,00,000	10,45,00,000
Other Accounts	54–55	45,52,668	48,28,000	59,04,000	53,33,000
Advances repayable		21,56,810	20,00,000	30,00,000	24,00,000
Permanent advances		2,864	4,000	32,000	6,000
Accounts with the Government of Burma ..		6,499	10,000	30,000	20,000
Accounts with the Reserve Bank ..	56	47,404	30,000	39,000	40,000
Suspense accounts		14,63,93,517	17,50,00,000	18,84,00,000	17,65,00,000
Cheques and Bills		3,57,20,818	3,30,00,000	4,45,00,000	4,10,00,000
Departmental and similar accounts ..		1,23,487	1,30,000	1,20,000	1,20,000
R. Loans and Advances by Provincial Government.		71,47,909	75,87,000	75,27,000	74,79,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	57	17,03,51,585	14,88,00,000	21,44,00,000	19,76,00,000
Remittances by bills		....	....	....	....
Adjusting account between Central and Provincial Governments		95,12,092	91,00,000	1,10,00,000	1,03,00,000
Adjusting accounts with Railways ..		18,00,086	17,00,000	18,00,000	18,00,000
Inter-Provincial Suspense account ..		1,02,608	5,00,000	2,50,000	2,50,000
Reserve Bank of India Remittances ..		5,16,70,981	4,32,00 000	6,33,00,000	5,77,00,000
Total—Debt Heads ..		57,53,00,873	52,15,06,000	73,17,59,000	65,56,52,000
Total Receipts ..		74,39,39,907	67,33,22,000	90,78,22,000	83,25,72,000
Opening balance ..		98,85,292	46,44,000*	2,79,59,000†	41,24,000‡
Grand Total ..		75,38,25,199	67,79,66,000	93,57,81,000	83,66,96,000

* This is exclusive of (*a*) 4,39,44 on account of investment of cash balance in treasury bills, (*b*) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

† This is exclusive of (*a*) 5,83,64 on account of investment of cash balance in treasury bills, (*b*) about 59 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (*a*) 2,91,64 on account of investment of cash balance in Treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1941-42.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	58	*6,74,151*	60,29,697	67,03,848
8.—Provincial Excise	72	*3,90,307*	37,21,931	41,12,238
9.—Stamps	81	....	2,12,273	2,12,273
10.—Forest	83	*3,79,716*	30,53,108	34,32,824
11.—Registration	89	....	5,59,624	5,59,624
12.—Charges on account of Motor Vehicles Acts ..	91	*19,43,235*	3,90,966	23,34,201
13.—Other Taxes and Duties	95	....	15,35,974	15,35,974
Total ..		*33,87,409*	1,55,03,573	1,88,90,982
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	98	*41,75,614*	....	41,75,614
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	99	*2,939*	82,598	85,537
B.—Navigation, Embankment and Drainage Works (P. W.)	100	*244*	5,541	5,785
A and B.—Irrigation Works (Civil)	101	*37,190*	9,05,187	9,42,377
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	105	....	....	....
Total ..		*42,15,987*	9,93,326	52,09,313
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	105	....	....	....
B.—Financed from Ordinary Revenues		*1*	22	23
Total ..		*1*	22	23
Debt Services—				
22.—Interest on Debt and Other Obligations	106	*1,12,02,112*	....	1,12,02,112
23.—Appropriation for Reduction or Avoidance of Debt	107	*6,35,821*	....	6,35,821
Total ..		*1,18,37,933*	....	1,18,37,933
Civil Administration—				
25.—General Administration	108	*19,47,738*	67,58,653	87,06,391
27.—Administration of Justice	154	*20,50,952*	46,71,894	67,22,846
28.—Jails and Convict Settlements	174	*55,315*	20,62,487	21,17,802
Carried over ..		*40,54,005*	1,34,93,034	1,75,47,039
		1,94,41,330	1,64,96,921	3,59,38,251

Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,93,000	60,75,000	67,68,000	*6,87,000*	62,35,000	69,22,000	*6,61,000*	61,84,000	68,45,000
3,91,000	36,60,000	40,51,000	*3,97,000*	38,11,000	42,08,000	*3,85,000*	39,44,000	43,29,000
....	1,95,000	1,95,000	....	2,18,000	2,18,000	....	2,08,000	2,08,000
3,41,000	28,06,000	31,47,000	*3,61,000*	65,95,000	69,56,000	*3,17,000*	77,69,000	80,86,000
....	5,44,000	5,44,000	....	6,16,000	6,16,000	....	5,88,000	5,88,000
11,10,000	4,11,000	15,21,000	*16,28,000*	4,07,000	20,35,000	*14,77,000*	4,09,000	18,86,000
....	14,97,000	14,97,000	....	9,35,000	9,35,000	....	15,07,000	15,07,000
25,35,000	1,51,88,000	1,77,23,000	*30,73,000*	1,88,17,000	2,18,90,000	*28,40,000*	2,06,09,000	2,34,49,000
41,80,000	....	41,80,000	*41,78,000*	....	41,78,000	*41,81,000*	....	41,81,000
1,800	65,600	67,400	*2,100*	82,500	84,600	*1,700*	77,900	79,600
200	6,400	6,600	*400*	7,000	7,400	*200*	6,200	6,400
53,000	12,68,000	13,21,000	*37,600*	9,98,400	10,36,000	*38,400*	10,60,600	10,99,000
....	75,000	75,000	....	....	....	....	....	....
42,35,000	14,15,000	56,50,000	*42,18,100*	10,87,900	53,06,000	*42,21,300*	11,44,700	53,66,000
....	....	....	....	....	....	....	....	....
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
1,09,46,000	....	1,09,46,000	*1,17,05,000*	....	1,17,05,000	*1,02,00,000*	....	1,02,00,000
6,70,000	....	6,70,000	*4,98,000*	....	4,98,000	*28,90,000*	....	28,90,000
1,16,16,000	....	1,16,16,000	*1,22,03,000*	....	1,22,03,000	*1,30,90,000*	....	1,30,90,000
20,90,000	66,27,000	87,17,000	*21,39,000*	71,87,000	93,26,000	*22,27,000*	78,32,000	1,00,59,000
20,44,000	47,25,000	67,69,000	*20,01,000*	49,09,000	69,10,000	*20,20,000*	51,14,000	71,34,000
71,000	17,99,000	18,70,000	*67,000*	32,89,000	33,56,000	*55*	24,62,000	25,17,000
42,05,000	1,31,51,000	1,73,56,000	*42,07,000*	1,53,85,000	1,95,92,000	*,02,000*	1,54,08,000	1,97,10,000
1,83,86,000	1,66,04,000	3,49,90,000	*1,94,94,100*	1,99,05,900	3,94,00,0	*2,01,51,300*	2,17,54,700	4,19,06,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1941–42.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*1,94,41,330*	1,64,96,921	3,59,38,251
		40,54,005	1,34,93,034	1,75,47,039
Civil Administration—*contd.*				
29.—Police	188	*7,98,977*	1,64,81,913	1,72,80,890
30.—Ports and Pilotage	222	*1,423*	47	1,470
36.—Scientific Departments	222	....	1,07,336	1,07,336
37.—Education	223	*3,66,364*	2,03,06,869	2,06,73,233
38.—Medical	259	*2,14,247*	51,04,737	53,18,984
39.—Public Health	291	*78,134*	33,83,919	34,62,053
40.—Agriculture	311	*84,321*	18,89,478	19,73,799
41.—Veterinary	363	*28,464*	4,28,430	4,56,894
42.—Co-operation	371	*19,767*	14,84,872	15,04,639
43.—Industries	404	....	8,79,819	8,79,819
47.—Miscellaneous Departments	442	*81,490*	10,10,102	10,91,592
Total ..		*57,27,192*	6,45,70,556	7,02,97,748
Civil Works.				
50.—Civil Works	461	*5,50,103*	1,39,65,894	1,45,15,997
51.—Bombay Development Scheme	492	*56,273*	7,46,285	8,02,558
53.—Capital Outlay on Electricity schemes met out of revenue	494	*218*	5,417	5,635
Total ..		*6,06,594*	1,47,17,596	1,53,24,190
Carried over ..		*2,57,75,116*	9,57,85,073	12,15,60,189

Budget Estimate, 1942–43.			Revised Estimate, 1942–43.			Budget Estimate, 1943–44.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,83,86,000	1,66,04,000	3,49,90,000	*1,94,94,100*	1,99,05,900	3,94,00,000	*2,01,51,300*	2,17,54,700	4,19,06,000
42,05,000	1,31,51,000	1,73,56,000	*42,07,000*	1,53,85,000	1,95,92,000	*43,02,000*	1,54,08,000	1,97,10,000
8,35,000	1,68,53,000	1,76,88,000	*7,96,000*	2,04,53,000	2,12,49,000	*7,92,000*	2,12,19,000	2,20,11,000
4,000	1,000	5,000	*4,000*	1,000	5,000	*2,400*	600	3,000
....	1,08,200	1,08,200	....	1,08,200	1,08,200	....	1,09,000	1,09,000
3,68,000	2,03,97,000	2,07,65,000	*3,48,000*	2,06,25,000	2,09,73,000	*3,10,000*	2,14,94,000	2,18,04,000
2,90,000	52,49,000	55,39,000	*1,42,000*	56,24,000	57,66,000	*3,24,000*	64,24,000	67,48,000
77,000	54,75,000	55,52,000	*52,300*	47,37,700	47,90,000	*27,000*	53,16,000	53,43,000
61,000	20,71,000	21,32,000	*61,000*	31,47,000	32,08,000	*51,000*	29,33,000	29,84,000
28,000	4,68,000	4,96,000	*27,000*	4,78,000	5,05,000	*28,000*	5,76,000	6,04,000
20,000	12,86,000	13,06,000	*16,000*	13,64,000	13,80,000	*21,000*	10,50,000	10,71,000
....	10,45,000	10,45,000	....	10,56,000	10,56,000	....	16,13,000	16,13,000
75,000	11,02,000	11,77,000	*76,000*	14,68,000	15,44,000	*46,000*	25,30,000	25,76,000
59,63,000	6,72,06,200	7,31,69,200	*57,29,300*	7,44,46,900	8,01,76,200	*59,03,400*	7,86,72,600	8,45,76,000
5,35,000	1,45,46,000	1,50,81,000	*5,00,000*	1,63,08,000	1,68,08,000	*5,28,000*	1,52,95,000	1,58,23,000
29,000	8,55,000	8,84,000	*45,800*	12,85,200	13,31,000	*27,300*	8,38,700	8,66,000
....	....	....	....	1,000	1,000	....	....	....
5,64,000	1,54,01,000	1,59,65,000	*5,45,800*	1,75,94,200	1,81,40,000	*5,55,300*	1,61,33,700	1,66,89,000
2,49,13,000	9,92,11,200	12,41,24,200	*2,57,69,200*	11,19,47,000	13,77,16,200	*2,66,10,000*	11,65,61,000	14,31,71,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1941–42. Distribution of total into: Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*2,57,75,116*	9,57,85,073	12,15,60,189
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	456	*1,297*	1,50,344	1,51,641
B.—Transfers to Famine Relief Fund		*2,42,621*	....	2,42,621
55.—Superannuation Allowances and Pensions ..	496	*30,61,203*	98,22,694	1,28,83,902
56.—Stationery and Printing	499	....	18,56,607	18,56,607
57.—Miscellaneous	468	*61,712*	1,56,60,856	1,57,22,568
Total ..		*33,66,838*	2,74,90,501	3,08,57,339
Extraordinary Items—				
63.—Extraordinary Charges	476	*154*	1,20,449	1,20,603
64—A, Transfer to the Revenue Reserve (Post war Reconstruction) Fund	..	....	....	....
64—B, Civil Defence	..	....	....	....
Total ..		*154*	1,20,449	1,20,603
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*2,91,42,108*	12,33,96,023	15,25,38,131
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	545	*5,796*	1,30,457	1,36,253
70.—Capital outlay on Improvement of Public Health ..	547	*2,362*	4,340	6,702
80.—Bombay Development Scheme	552	*5,136*	— 5,95,272	— 5,90,136
81.—Capital Account of Civil Works outside the Revenue Account	554	*25,063*	6,04,307	6,29,370
83.—Payments of Commuted Value of Pensions ..	555	*1,06,423*	— 86,900	19,523
Total, Capital expenditure outside the Revenue Account ..		*1,44,780*	56,932	2,01,712
Total Expenditure—Statement C ..		*2,92,86,888*	12,34,52,955	15,27,39,843

Budget Estimate, 1942–43.			Revised Estimate, 1942–43.			Budget Estimate, 1943–44.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,49,13,000	9,92,11,200	12,41,24,200	*2,57,69,200*	11,19,47,000	13,77,16,200	*2,66,10,000*	11,65,61,000	14,31,71,000
....	1,50,000	1,50,000	....	12,00,000	12,00,000	....	10,00,000	10,00,000
....	....	....	....	....	....	....	....	....
30,92,000	99,26,000	1,30,18,000	*31,26,000*	1,00,27,000	1,31,53,000	*32,11,000*	1,03,02,000	1,35,13,000
....	17,54,000	17,54,000	....	21,07,000	21,07,000	....	21,85,000	21,85,000
78,000	1,25,70,000	1,26,48,000	*23,600*	37,33,400	37,57,000	*22,800*	14,26,200	14,49,000
31,70,000	2,44,00,000	2,75,70,000	*31,49,600*	1,70,67,400	2,02,17,000	*32,33,800*	1,49,13,200	1,81,47,000
....	24,000	24,000	*4,52,700*	100	4,52,800	....	....	....
....	....	....	....	22,40,000	22,40,000	....	60,53,000	60,53,000
....	....	....	*66,220*	94,63,780	95,30,000	*72,100*	94,30,900	95,03,000
....	24,000	24,000	*5,18,920*	1,17,03,880	1,22,22,800	*72,100*	1,54,83,900	1,55,56,000
2,80,83,000	12,36,35,200	15,17,18,200	*2,94,37,720*	14,07,18,280	17,01,56,000	*2,99,15,900*	14,69,58,100	17,68,74,000
3,000	72,000	75,000	*2,600*	58,400	61,000	*900*	18,100	19,000
10,000	5,98,000	6,08,000	*10,000*	3,91,000	4,01,000	*6,800*	4,13,200	4,20,000
6,000	— 5,51,000	— 5,45,000	*3,000*	— 1,38,000	— 1,35,000	....	— 70,000	— 70,000
25,000	6,07,000	6,32,000	*23,400*	5,67,600	5,91,000	*11,300*	2,75,700	2,87,000
47,000	1,33,000	1,80,000	*89,000*	10,000	99,000	*52,000*	19,000	71,000
91,000	8,59,000	9,50,000	*1,28,000*	8,89,000	10,17,000	*71,000*	6,56,000	7,27,000
2,81,74,000	12,44,94,200	15,26,68,200	*2,95,65,720*	14,16,07,280	17,11,73,000	*2,99,86,900*	14,76,14,100	17,76,01,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		15,27,39,843	15,30,28,200	17,11,73,000	17,76,01,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	556	13,700	....	10,000	....
Floating debt		....	....	....	....
Loans from the Central Government		68,02,256	70,55,000	4,18,91,000	70,80,000
O. Unfunded Debt.					
Special Loans		62,676	29,000	1,03,000	....
State Provident Funds		42,95,130	41,00,000	46,00,000	45,00,000
P. Deposits and Advances.					
Famine Relief Fund		1,51,641	2,96,000	6,02,000	2,34,000
Appropriation for reduction or avoidance of debt		....	....	....	....
Sinking Fund Investment Account		....	....	....	24,96,000
Provincial Road Fund	557	13,53,812	11,50,000	13,03,000	6,50,000
Special Development Fund		40,07,551	60,44,000	48,34,000	68,06,000*
Depreciation Reserve Fund—Government Presses		55,186	97,000	36,000	97,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		7,591	11,000	11,000	10,000
Deposits of Local Funds		3,41,85,410	3,30,00,000	3,44,00,000	3,44,00,000
Departmental and Judicial Deposits—					
Civil Deposits	558	6,84,12,584	5,10,00,000	13,01,00,000	10,45,00,000
Other Accounts		45,69,496	48,28,000	64,13,000	53,33,000
Advances repayable	559	22,00,870	20,00,000	3,81,00,000	24,00,000
Permanent advances		38,756	4,000	12,000	6,000
Accounts with the Government of Burma		6,499	10,000	30,000	20,000
Accounts with the Reserve Bank		39,190	30,000	40,000	40,000
Suspense accounts	560	17,00,27,710	17,31,40,000	15,92,00,000	17,56,00,000
Cheques and Bills		3,53,90,453	3,30,00,000	4,45,00,000	4,10,00,000
Departmental and similar accounts		1,20,706	1,30,000	1,20,000	1,20,000
Miscellaneous Security Purchase Accounts		74,93,034	....	28,000	....
R. Loans and Advances by Provincial Government		9,61,689	19,40,000	27,26,000	19,89,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	560	16,96,84,443	14,88,00,000	21,51,00,000	19,76,00,000
Remittances by bills		7	....	....	....
Adjusting Account between Central and Provincial Governments ..		94,59,421	91,00,000	1,11,00,000	1,03,00,000
Adjusting accounts with Railways		16,37,763	17,00,000	18,00,000	18,00,000
Inter-Provincial Suspense Account		2,45,440	5,00,000	2,25,000	2,50,000
Reserve Bank of India Remittances		5,19,03,683	4,32,00,000	6,32,00,000	5,77,00,000
Total, Disbursements under Debt Heads ..		57,31,26,697	52,11,64,000	76,04,84,000	65,49,31,000
Total, Disbursements ..		72,58,66,540	67,38,32,200	93,16,57,000	83,25,32,000
Closing Balance ..		2,79,58,659†	41,33,800‡	41,24,000§	41,64,000¶
Grand Total ..		75,38,25,199	67,79,66,000	93,57,81,000	83,66,96,000

*For details *vide* Appendix regarding special Development Fund in the Budget Memorandum for 1943–44.

†This is exclusive of (*a*) 5,83,64 on account of investment of cash balance in treasury bills, (*b*) about 59 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs investest in long dated Government of India securities.

‡This is exclusive of (*a*) 4,20,84 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 2,91,64 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

¶This is exclusive of (*a*) 2,82,64 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		1,47,80,000	1,67,40,000	2,18,00,000	2,42,00,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,89,82,454	3,20,00,000	3,30,00,000	3,32,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		2,78,952	1,70,000	1,70,000	2,02,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,49,632	1,92,000	2,10,000	2,10,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		....	....	3,000	....
RECOVERIES OF OVERPAYMENTS		11,843	8,000	8,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		62,743	80,000	60,000	80,000
MISCELLANEOUS	VIIC	7,16,822	5,46,000	6,28,000	6,20,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		56,334	1,50,000	1,50,000	1,50,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* pages 26 and 27), etc., for which capital accounts are kept					
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 33), etc., for which no capital accounts are kept		−7,07,166	−6,64,000	−6,70,000	−7,06,000
TOTAL, LAND REVENUE ..		3,96,51,614	3,24,82,000	3,35,59,000	3,37,66,000
Deduct—REFUNDS		−1,94,331	−2,43,000	−3,00,000	−2,10,000
TOTAL ..		3,94,57,283	3,22,39,000	3,32,59,000	3,35,56,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budgate Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,74,64,839	3,10,00,000	3,18,00,000	3,20,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	15,17,615	10,00,000	12,00,000	12,00,000
TOTAL ..	3,89,82,454	3,20,00,000	3,30,00,000	3,32,00,000

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,19,357	1,16,000	1,10,000	1,10,000
Recoveries on account of City Survey operations	21,273	16,000	21,000	21,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	1,09,002	60,000	79,000	79,000
TOTAL ..	2,49,632	1,92,000	2,10,000	2,10,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	1,18,161	1,00,000	1,00,000	1,10,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	2,407	....	....	....
Other items	5,48,599	4,10,000	4,92,000	4,74,000
Contribution from local bodies on account of chavdis	11,655	....	....	....
Annual assignment by the Central Government	36,000	36,000	36,000	36,000
TOTAL ..	7,16,822	5,46,000	6,28,000	6,20,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	88,61,027	82,40,000	98,06,000	94,65,000
COUNTRY FERMENTED LIQUOR	VIII-B	45,80,657	44,35,400	45,89,000	46,33,000
MALT LIQUORS	VIII-C	81,532	38,000	87,000	89,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	70,52,670	54,90,000	1,02,50,000	81,45,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		4,07,571	3,51,000	2,65,000	3,60,000
OPIUM	VIII-E	15,74,442	16,06,700	16,25,000	15,30,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		4,15,546	2,90,000	3,50,000	3,06,000
HEMP AND OTHER DRUGS	VIII-F	14,90,051	13,40,400	16,08,000	15,01,000
RECEIPTS FROM DISTILLERIES	VIII-G	23,68,208	23,16,000	28,53,000	26,00,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	5,35,021	5,23,500	5,28,000	4,77,000
RECOVERIES OF OVERPAYMENTS		5,158	....	5,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,879	5,000	8,000	7,000
RECEIPTS IN ENGLAND		21	....	....	....
TOTAL		2,73,80,783	2,46,36,000	3,19,74,000	2,91,18,000
Deduct—REFUNDS	VIII-K	—2,85,660	—3,44,000	—3,61,000	—3,16,000
TOTAL		2,70,95,123	2,42,92,000	3,16,13,000	2,88,02,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Still-head duty	56,84,760	53,82,500	63,00,000	59,60,000
Licence fees (*a*)	31,76,267	28,57,500	35,06,000	35,05,000
TOTAL	88,61,027	82,40,000	98,06,000	94,65,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	18,79,021	17,68,500	18,60,000	18,80,000
Licence fees (*a*)	27,01,636	26,66,900	27,29,000	27,53,000
TOTAL ..	45,80,657	44,35,400	45,89,000	46,33,000

DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	70,692	34,000	83,000	85,000
Licence fees for sale of beer manufactured in India or elsewhere ..	10,840	4,000	4,000	4,000
TOTAL ..	81,532	38,000	87,000	89,000

DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	32,62,120	20,40,000	60,00,000	40,60,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	33,12,547	30,00,000	37,60,000	35,85,000
Excise pass fee on foreign liquor	4,78,003	4,50,000	4,90,000	5,00,000
TOTAL ..	70,52,670	54,90,000	1,02,50,000	81,45,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	6,53,695	2,96,100	2,93,500	2,45,700
Gain on sale ofExcise Opium	4,91,687	8,55,500	8,46,500	8,00,100
Licence fees (*a*)	4,29,060	4,55,100	4,85,000	4,84,200
TOTAL ..	15,74,442	16,06,700	16,25,000	15,30,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	10,07,611	8,97,000	11,00,000	10,00,000
Duty on Bhang	30,120	25,300	28,000	27,000
Duty on Charas	31,448	....	10,000	....
Licence fees (including warehouse dues) (*a*)	4,20,872	4,18,100	4,70,000	4,74,000
TOTAL ..	14,90,051	13,40,400	16,08,000	15,01,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	95,776	*	*	*
NASIK DISTILLERY	22,63,048	22,52,000	27,62,000	25,04,000
Other Distilleries	9,384†	64,000	91,000	96,000
TOTAL ..	23,68,208	23,16,000	28,53,000	26,00,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	95,386	*	*	*
Miscellaneous receipts	390	*	*	*
TOTAL ..	95,776	*	*	*
NASIK DISTILLERY.				
Sale proceeds of spirits	21,08,274	21,00,000	25,96,000	23,47,000
Coopering receipts	21,616	20,000	24,000	24,000
Miscellaneous receipts	1,33,158	1,32,000	1,42,000	1,33,000
TOTAL ..	22,63,048	22,52,000	27,62,000	25,04,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	9,173†	63,300	90,000	94,500
Miscellaneous receipts	211†	700	1,000	1,500
TOTAL ..	9,384†	64,000	91,000	96,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	54,671	25,000	28,000	27,000
Miscellaneous	4,80,350	4,98,500	5,00,000	4,50,000
TOTAL ..	5,35,021	5,23,500	5,28,000	4,77,000
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. *Deduct*—REFUNDS.				
Excise receipts in the Presidency proper	— 2,78,905	— 3,39,000	— 3,39,000	— 3,10,000
Excise receipts at Nasik Distillery	— 6,755	— 5,000	— 22,000	— 6,000
TOTAL ..	— 2,85,660	— 3,44,000	— 3,61,000	— 3,16,000

* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

IX.—STAMPS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	95,68,687	78,56,000	88,20,000	86,20,000
Duty on impressing documents	IXB	8,51,741	4,44,000	5,20 000	4,20,000
Fines and penalties	....	25,260	30,000	20,000	20,000
Miscellaneous	IXC	40,551	50,000	40,000	40,000
	....	1,04,86,239	83,80,000	94,00,000	91,00,000
Deduct—Refunds ..	....	— 96,957	— 80,000	— 1,00,000	— 1,00,000
Total A Non-Judicial Stamps ..	....	1,03,89,282	83,00,000	93,00,000	90,00,000
B-Judicial—					
Court fees realised in stamps	IXD	58,89,543	56,67,000	57,67,000	55,65,000
Fines and penalties	....	2,004	2,000	2,000	2,000
Miscellaneous	IXE	336	1,000	1,000	1,000
	....	58,91,883	56,70,000	57,70,000	55,68,000
Deduct—Refunds	....	— 67,545	— 70,000	— 70,000	— 68,000
Total B-Judicial Stamps ..	....	58,24,338	56,00,000	57,00,000	55,00,000
GRAND TOTAL ..	....	1,62,13,620	1,39,00,000	1,50,00,000	1,45,00,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies.								
Impressed Stamps—								
Bills of lading	50,306	53,000	60,000	55,000				
Hundi stamped papers	23,919	47,000	50,000	50,000				
Special Impressed Labels—								
Hundies or Bills of Exchange denoted with special adhesive stamps ..	1,56,691	2,55,000	2,80,000	2,60,000				
Insurance policies	20,970	....	....	....				
Insurance stamps	2,82,341	2,62,000	2,90,000	2,65,000				
Foreign Bills Stamps—								
Foreign bills	1,74,217	2,45,000	2,60,000	2,50,000				
Share transfers stamps	17,17,328	12,50,000	12,80,000	12,60,000				
Agreement stamps	8,340	10,000	10,000	10,000				
Brokers' notes stamps	1,12,216	1,00,000	1,70,000	1,50,000				

DETAILED ACCOUNT No. IX-A—*concld.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
STAMPS (Non-Judicial).				
Sale of Stamps.	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	30,87,470	26,50,000	31,00,000	31,00,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	68,855	88,000	80,000	88,000
Unstamped documents	24,62,371	18,70,000	22,00,000	21,00,000
Clearance lists	4,93,309	2,60,000	2,36,000	2,26,000
Foreign Bill Stamps—				
Notarial	5,190	6,000	4,000	6,000
Other non-Judicial revenue stamps	9,05,164	7,60,000	8,00,000	8,00,000
TOTAL ..	95,68,687	78,56,000	88,20,000	86,20,000
DETAILED ACCOUNT No. IX-B.				
STAMPS (Non-Judicial).				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	24,333	23,600	24,000	22,000
Duty on embossing two-anna stamps on forms of agreements and contracts ..	12,095	23,400	21,400	21,400
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	3,90,916	2,54,000	3,41,000	2,43,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	4,23,695	1,40,000	1,30,600	1,30,600
Other items	702	3,000	3,000	3,000
TOTAL ..	8,51,741	4,44,000	5,20,000	4,20,000
DETAILED ACCOUNT No. IX-C.				
STAMPS—(Non-Judicial).				
Miscellaneous.				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	35,903	46,000	35,000	36,000
Adjudication fees	3,994	3,000	4,000	3,000
Other items	654	1,000	1,000	1,000
TOTAL ..	40,551	50,000	40,000	40,000
DETAILED ACCOUNT No. IX-D.				
STAMPS (Judicial).				
Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty	50,84,110	49,67,000	48,67,000	47,65,000
Probate duty	8,05,433	7,00,000	9,00,000	8,00,000
TOTAL ..	58,89,543	56,67,000	57,67,000	55,65,000
DETAILED ACCOUNT No. IX-E.				
STAMPS—(Judicial).				
Miscellaneous.				
Adjudication fees	26	....	....	....
Other items	310	1,000	1,000	1,000
TOTAL ..	336	1,000	1,000	1,000

X-FOREST.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	21,55,804	17,89,700	54,00,000	90,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	44,49,338	33,81,000	50,00,000	33,61,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	1,143	1,900	1,000	1,200
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	12,386	7,000	10,000	9,000
V.—MISCELLANEOUS	X (V)	3,76,757	3,00,000	3,27,000	3,00,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	....	26,400	30,000	28,800
VII.—RECEIPTS IN ENGLAND	....	....	....	....	....
TOTAL ..		69,95,428	55,06,000	1,07,68,000	1,27,00,000
Deduct—REFUNDS ..		— 19,469	— 20,000	— 15,000	— 15,000
TOTAL ..		69,75,959	54,86,000	1,07,53,000	1,26,85,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(*a*) Timber		16,58,500		88,48,700
(*b*) Firewood and charcoal		22,500		25,700
(*c*) Bamboos		1,000		500
(*d*) Sandalwood		1,06,800		1,24,000
(*e*) Grass and other minor produce		900		1,100
TOTAL ..	21,55,804	17,89,700	54,00,000	90,00,000

DETAILED ACCOUNT No. X (III).

FOREST.

Timber, etc., removed from the Forests by Consumers or Purchasers.

	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		27,72,200		26,71,200
(b) Firewood and charcoal		2,72,900		3,09,200
(c) Bamboos		93,800		1,10,900
(d) Grazing and fodder grass		1,53,800		1,70,400
(e) Other minor produce		88,300		99,300
TOTAL ..	44,49,338	33,81,000	50,00,000	33,61,000

DETAILED ACCOUNT No. X (IV).

FOREST.

Revenue from Forests not managed by Government.

(a) Duty on foreign timber and other forest produce		6,350		8,400
(b) Revenue from shared and private forests		650		600
TOTAL ..	12,386	7,000	10,000	9,000

DETAILED ACCOUNT No. X (V).

FOREST.

Miscellaneous.

(a) Fines and forfeitures		25,000		27,200
(b) Refunds		800		1,000
(c) Other sources		2,55,600		2,56,100
(d) Recoveries of establishment charges		4,300		1,300
(e) Contribution towards leave salary and passage of officers lent to foreign service		14,300		14,400
TOTAL ..	3,76,757	3,00,000	3,27,000	3,00,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		16,41,990	14,46,000	17,45,000	16,80,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		33,006	30,000	40,000	35,000
MISCELLANEOUS	IXA	16,903	13,000	15,000	17,000
TOTAL ..		16,91,899	14,89,000	18,00,000	17,32,000
Deduct—REFUNDS ..		—3,890	—4,000	—4,000	—4,000
TOTAL ..		16,88,009	14,85,000	17,96,000	17,28,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties	3,992	5,700	4,000	5,000
Fees for authentication of Powers of attorney	2,537	2,300	3,000	4,000
Other items	10,374	5,000	8,000	8,000
TOTAL ..	16,903	13,000	15,000	17,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	5,11,248	3,55,000	4,12,000	3,75,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	40,62,361	32,40,000	37,94,000	37,00,000
FEES AND OTHER RECEIPTS		12,234	7,000	18,000	12,000
Total ..		45,85,843	36,02,000	42,24,000	40,87,000
Deduct—REFUNDS ..	XIIC	— 61,679	—41,000	— 60,000	— 52,000
TOTAL ..		45,24,164	35,61,000	41,64,000	40,35,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.					
Bombay city		2,26,710	2,00,000	2,00,000	2,20,000
Districts		2,36,580	1,55,000	2,00,000	1,55,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		47,958	....	12,000	....
TOTAL ..		5,11,248	3,55,000	4,12,000	3,75,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.					
City and Districts		40,62,361	32,00,000	37,54,000	36,60,000
Indian States		....	40,000	40,000	40,000
Total ..		40,62,361	32,40,000	37,94,000	37,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.					
Indian Motor Vehicles Act—					
Bombay city		— 681	—500	—1,000	— 500
Districts		— 4,271	—2,500	—3,000	— 2,000
Fees and other receipts		— 1	....	....	....
Provincial Motor Vehicles Taxation Act		— 56,726	—38,000	—56,000	— 49,500
TOTAL ..		— 61,679	—41,000	—60,000	— 52,000

XIII—OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—		Rs.	Rs.	Rs.	Rs.
Entertainment Tax		12,17,564	10,75,000	15,00,000	12,50,000
Betting Tax—					
Totalisator		13,42,764	10,75,000	11,60,000	11,60,000
Bookmakers		2,52,944	2,00,000	2,10,000	2,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)		3,00,000	3,00,000	3,00,000	3,00,000
Total ..		31,13,272	26,50,000	31,70,000	29,10,000
Deduct—Refunds ..		— 4,924	—5,000	—5,000	— 5,000
TOTAL ..		31,08,348	26,45,000	31,65,000	29,05,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas		2,84,046	2,00,000	1,90,000	1,90,000
Other receipts		33,68,080	31,25,000	31,43,000	32,42,000
Deduct—Refunds ..		....	....		....
TOTAL ..		36,52,126	33,25,000	33,33,000	34,32,000
C.—Receipts from Tobacco Duties—					
Receipts under Bombay (District) Tobacco Act, 1933 ..		5,35,120	4,25,000	5,50,000	4,55,800
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932		21,61,731	21,55,000	22,55,000	21,55,000
Total ..		26,96,851	25,80,000	28,05,000	26,10,800
Deduct—Refunds .. Districts ..		— 3,498	—1,000	—1,000	— 1,000
Deduct—Refunds .. Bombay City ..		— 37,112	—29,000	—36,000	— 32,800
TOTAL ..		26,56,241	25,50,000	27,68,000	25,77,000
D.—Other Items—					
Urban Immovable Property Tax	XIII-A	1,10,07,365	93,50,000	92,02,000	93,50,000
Sales Tax	XIII-A	12,08,254	9,00,000	12,34,000	11,00,000
Prize Competitions	XIII-A	2,30,316	1,75,000	2,01,000	2,15,000
Total ..		1,24,45,935	1,04,25,000	1,06,37,000	1,06,65,000
Refunds—Urban Immovable Property Tax ..		— 2,31,367	—1,30,000	—1,30,000	— 1,55,000
Refunds—Sales Tax		— 104	—9,000	—9,000	— 2,000
Refunds—Prize Competitions		— 1,037	....	—2,000	....
TOTAL ..		1,22,13,427	1,02,86,000	1,04,96,000	1,05,08,000
GRAND TOTAL ..		2,16,30,142	1,88,06,000	1,97,62,000	1,94,22,000

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
D.—Other Items.
Sales Tax.

Motor Spirit	12,06,128	9,00,000	12,34,000	11,00,000
Manufactured Cloth	5	....	....	....
License fees	2,121	....	....	....
Total ..	12,08,254	9,00,000	12,34,000	11,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(1) Productive.					
Direct Receipts.					
Water rates		38,806	28,000	38,000	31,000
Water supply of towns		57,229	50,000	57,000	58,000
Sales of water		1,02,088	70,000	1,02,000	85,000
Other canal produce		3,544	3,000	5,000	3,500
Rents of buildings		41	....	2,000	....
Fines		....	....	....	....
Miscellaneous	(XVII-A)	3,016	2,000	3,000	3,000
Deduct Refunds		— 15	....	....	....
Total ..		2,04,709	1,53,000	2,07,000	1,80,500
Indirect Receipts.					
Portion of land revenue due to works .. .. Total ..	(XVII-B)	9,395	10,000	10,000	(a) 10,000
Total, Receipts ..		2,14,104	1,63,000	2,17,000	1,90,500
Deduct—Working Expenses		— 33,304	—59,000	— 44,000	— 32,500
Net Receipts—(1) Productive ..		1,80,800	1,04,000	1,73,000	1,58,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.					
(*i*) Sale of the right of fishing		1,850	1,900	1,900	1,900
(*ii*) Tank-bed cultivation		40	....	100	100
(*iii*) Rents of P. W. lands		....	....	....	....
(*iv*) Other miscellaneous revenue		1,126	100	1,000	1,000
Total ..		3,016	2,000	3,000	3,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.					
Portion of land revenue		10,438	11,000	11,000	11,000
Deduct—Collection charges in the Civil Department		— 1,043	—1,000	— 1,000	— 1,000
Total ..		9,395	10,000	10,000	10,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		50,36,908	35,47,000	35,96,000	39,01,000
Water supply of towns		2,18,463	1,98,000	1,98,000	2,12,000
Sales of water		50,177	37,000	59,000	44,000
Plantations		10,104	8,000	15,000	8,000
Other canal produce		29,264	31,000	49,000	30,000
Water power		14,419	14,000	14,000	14,000
Navigation		536	1,000	1,000	1,000
Rents of buildings		14,504	14,000	15,000	14,000
Fines		11	....	....	....
Recoveries of expenditure		286	....	4,000	....
Miscellaneous	(XVII-C)	49,126	43,000	50,000	49,000
Deduct—Refunds		— 12,035	— 7,000	— 4,000	— 7,500
Total ..		54,11,763	38,86,000	39,97,000	42,65,500
Indirect Receipts.					
Portion of land revenue due to works .. .. Total ..	(XVII-D).	10,515	14,000	14,000	11,000 (a)
Total, Receipts ..		54,22,278	39,00,000	40,11,000	42,76,500
Deduct—Working Expenses		— 14,85,147	— 13,66,000	— 15,31,000	— 18,93,500
Net Receipts—(2) Unproductive ..		39,37,131	25,34,000	24,80,000	23,83,000
Grand Total ..		41,17,931	26,38,000	26,53,000	25,41,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)**					
(*i*) Sale of the right of fishing		2,531	3,100	3,000	2,500
(*ii*) Tank-bed cultivation		30,674	26,000	30,000	28,600
(*iii*) Rents of P. W. lands		3,471	3,000	5,000	5,100
(*iv*) Other miscellaneous revenue		12,450	10,900	12,000	12,800
Total ..		49,126	43,000	50,000	49,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.**					
Portion of land revenue		11,592	15,000	15,000	12,000
Deduct—Collection charges in the Civil Department		— 1,077	— 1,000	— 1,000	— 1,000
Total ..		10,515	14,000	14,000	11,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive—					
I—Extensions and improvements		543	16,600	4,600	1,100
II—Maintenance and repairs		14,219	16,300	17,000	12,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*1,213*	*2,700*	*1,800*	*1,100*
	Voted ...	5,830	12,700	8,800	5,300
B—Special	Voted ...	6,427	5,200	7,200	8,000
C—Pensionary charges	*Charged* ...	*124*	*200*	*200*	*100*
	Voted ...	497	1,000	700	500
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	3,982	3,400	3,000	4,000
E—Share of expenditure on retrenched personnel ..	.. Voted ..	2	....	....	....
IV—Tools and Plant*	...	204	400	300	200
V—Charges in England—					
Establishment*	*Charged* ...	*218*	*500*	*400*	*200*
	Voted ...	15	....	....	....
	Total ...	33,304	59,000	44,000	32,500
	Charged ...	*1,585*	*3,400*	*2,400*	*1,400*
	Voted ...	31,719	55,600	41,600	31,100
(2) Unproductive—					
I—Extensions and improvements		66,580	59,700	1,04,400	2,67,200
II—Maintenance and repairs		6,52,836	5,83,700	6,27,000	5,78,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*56,658*	*54,000*	*60,900*	*70,300*
	Voted ...	2,71,894	2,56,700	2,91,600	3,47,100
B—Special	Voted ...	2,93,531	2,98,800	3,25,000	4,71,000
C—Pensionary charges	*Charged* ...	*5,802*	*5,300*	*6,200*	*7,200*
	Voted ...	23,169	20,500	24,900	29,600
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	95,082	66,800	67,000	95,000
E—Share of expenditure on retrenched personnel ..	.. Voted ..	118	100	100	....
IV—Tools and Plant*	...	7,190	9,600	10,700	12,800
V—Charges in England—Establishment* ...	*Charged* ...	*11,604*	*10,800*	*12,400*	*14,400*
	Voted ...	683	....	800	900
	Total ...	14,85,147	13,66,000	15,31,000	18,93,500
	Charged ...	*74,064*	*70,100*	*79,500*	*91,900*
	Voted ...	14,11,083	12,95,900	14,51,500	18,01,600

* Please see note on page 29.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Total, Productive and Unproductive						
I—Extensions and improvements		XVII-I	67,123	76,300	1,09,000	2,68,300
II—Maintenance and repairs		XVII-II	6,67,055	6,00,000	6,44,000	5,90,000
III—Establishment—						
A—Ordinary*	*Charged* ...		*57,871*	*56,700*	*62,700*	*71,400*
	Voted ...		2,77,724	2,69,400	3,00,400	3,52,400
B—Special	Voted ...	XVII-III-B	2,99,958	3,04,000	3,32,200	4,79,000
C—Pensionary charges	*Charged* ...		*5,926*	*5,500*	*6,400*	*7,300*
	Voted ...		23,666	21,500	25,600	30,100
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 146) ..	Voted ..		99,064	70,200	70,000	99,000
E—Share of expenditure on retrenched personnel			120	100	100	....
IV—Tools and Plant*			7,394	10,000	11,000	13,000
V—Charges in England—						
Establishment*	*Charged* ..		*11,852*	*11,300*	*12,800*	*14,600*
	Voted ..		698	....	800	900
	Total ...		15,18,451	14,25,000	15,75,000	19,26,000
	Charged ...		*75,649*	*73,500*	*81,900*	*93,300*
	Voted ...		14,42,802	13,51,500	14,93,100	18,32,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE						
Discretionary Grant.						
Central Circle						1,000
Southern Circle						100
Total, Extensions and Improvements ..			543	16,600	4,600	1,100
(2) UNPRODUCTIVE						
New Works.						
1. Construction of drainage Channel to carry flood water, Krishna Canal, Satara Division	2,865					2,800
2. Surveys and preparation of plans and estimates for a drainage scheme outside the Ravalgaon factory area on the Girna Canal, Nasik Irrigation Division ..	3,043					3,000
3. Surveys and preparation of plans and estimates for a drainage scheme in the area of the Agricultural Products Ltd. on Distributaries 52–58 of the Nira Right Bank Canal, Nira Canals Division ..	3,010					3,000
Total ..						8,800

DETAILED ACCOUNT No. XVII—I—*contd.* Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..						8,800
(2) UNPRODUCTIVE—contd.						
Works in progress.						
1. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division	1,47,450	2,400				1,40,000
2. Remodelling the Lakh Canal, Ahmednagar Division	42,100	2,000				40,000
3. Raising of flank embankments of Nandur Madhmeshwar Weir, Nasik Irrigation Division	94,784	10,000				50,000
4. Surveys and preparation of plans and estimates for a drainage scheme in Matapur area, Pravara Left Bank Canal, Ahmednagar Division	4,258	2,000				2,200
5. Remodelling Godavari Left Bank Canal, Nasik Irrigation Division	40,869	27,400				4,000
6. Remodelling Distributary No. 11 of the Godavari Left Bank Canal, Nasik Irrigation Division.	24,501	16,700				7,400
Total ..						2,43,600
Discretionary Grant.						
Northern Circle						1,900
Deccan Irrigation Circle						9,800
Central Circle						3,000
Southern Circle						100
Total ..						14,800
Total (2) ...			66,580	59,700	1,04,400	2,67,200
Grand Total (1) & (2) ...			67,123	76,300	1,09,000	2,68,300
DETAILED ACCOUNT No. XVII—II. **Maintenance and Repairs.**						
(1) Productive.						
Southern Circle				950		400
Central Circle				15,350		10,900
Reserve with the Chief Engineer						700
Total ...			14,219	16,300	17,000	12,000
(2) Unproductive.						
Deccan Irrigation Circle				4,50,000		4,56,000
Northern Circle				41,200		43,000
Central Circle				67,000		67,000
Southern Circle				25,500		12,000
Total ...			6,52,836	5,83,700	6,27,000	5,78,000
Grand Total ...			6,67,055	6,00,000	6,44,000	5,90,000

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.			Rs.	Rs.	Rs.	Rs.
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	..	1		....		400
Temporary establishment ... ... Voted ...				4,600		5,000
Total—Voted ..			5,712	4,600	5,600	5,400
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				200		400
Dearness allowance .. .. Voted ..				400		2,200
Total—Voted ..			715	600	1,600	2,600
Total—CentralCircle—Voted ...			6,427	5,200	7,200	8,000
Total—Productive—Voted ...			6,427	5,200	7,200	8,000
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Measurer and Irrigation clerks	3	2		2,200		1,500
Temporary establishment				30,600		36,000
Total—Voted ...			31,189	32,800	30,400	37,500
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				2,000		2,000
Dearness allowance .. .. .. Voted ..				2,900		32,500
Total—Voted ..			4,731	4,900	9,600	34,500
Total—Central Circle—Voted ...			35,920	37,700	40,000	72,000
Southern Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			5,792	5,700	6,000	5,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				200		220
Dearness allowance .. .. Voted ..				600		2,980
Total—Voted ..			774	800	2,000	3,200
Total—Southern Circle—Voted ...			6,566	6,500	8,000	9,000
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			2,21,269	2,24,000	2,20,000	2,42,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				20,000		18,500
Dearness allowance .. .. Voted ..				10,600		1,28,600
Total—Voted ..			29,776	30,600	57,000	1,47,100
Total—Deccan Irrigation Circle—Voted ...			2,51,045	2,54,600	2,77,000	3,90,000
Total—Unproductive ... Voted ...			2,93,531	2,18,800	3,25,000	4,71,000
Grand Total ... Voted ...			2,99,958	3,04,000	3,32,200	4,79,000

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		33,620	45,000	44,000	35,000
Sales of water		6,469	3,000	5,000	6,000
Plantations		42	....	....	....
Other canal produce		6,852	4,000	2,000	4,000
Navigation		6	....	....	....
Rents of buildings		1,744	1,000	1,000	1,000
Recoveries of expenditure		412	....	....	....
Miscellaneous	XVIII—(1)	26,477	12,000	12,000	12,000
Deduct—Refunds		— 706	....	....	....
Total (Direct Receipts)		74,907	65,000	64,000	58,000
Portion of Land Revenue due to Irrigation (*a*)	XVIII—(2)	6,87,256	6,40,000	6,46,000	6,85,000
Transfer from the Deposit Account of Special Development Fund		4,44,732	11,50,000	5,97,000	5,19,000
Total (XVIII—A-Irrigation)		12,06,895	18,55,000	13,07,000	12,62,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts—					
Plantations		1,900	2,000	2,000	2,000
Recoveries of expenditure		20	....	....	....
Miscellaneous	XVIII—(3)	2,725	4,000	3,000	3,000
Total (Direct Receipts)		4,645	6,000	5,000	5,000
Transfer from the Deposit Account of Special Development Fund		2,24,669	....	....	2,18,000
Total (XVIII—B-Navigation)		2,29,314	6,000	5,000	2,23,000
GRAND TOTAL		14,36,209	18,61,000	13,12,000	14,85,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		109	700	200	200
(*ii*) Tank-bed cultivation		13,143	9,500	10,000	10,000
(*iii*) Rents of P. W. lands		....	....	....	....
(*iv*) Other miscellaneous revenue		13,225	1,800	1,800	1,800
Total		26,477	12,000	12,000	12,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS. Portion of land revenue due to works.**					
Portion of land revenue		7,63,618	7,11,000	7,18,000	7,61,000
Deduct—Collection charges in the Civil Department		— 76,362	— 71,000	— 72,000	— 76,000
Total		6,87,256	6,40,000	6,46,000	6,85,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		....	....	....	....
(*ii*) Tank-bed cultivation		....	....	....	....
(*iii*) Rent of P. W. lands		1,650	2,500	2,000	2,000
(*iv*) Other miscellaneous revenue		1,075	1,500	1,000	1,000
Total		2,725	4,000	3,000	3,000

(*a*) See Page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	63,83,585	62,30,000	61,57,000	59,37,000
INTEREST ON ARREARS OF REVENUE		58,481	23,000	23,000	23,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		3,74,628	6,20,000	6,82,000	6,25,000
MISCELLANEOUS		52,944	51,000	89,000	94,000
TOTAL ..		68,69,638	69,24,000	69,51,000	66,79,000
Deduct—REFUNDS ..		—273	*—1,000*	—1,000	—1,000
TOTAL ..		68,69,365	69,23,000	69,50,000	66,78,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		29,98,797	28,33,000	28,33,000	26,59,000
Bombay Municipality—Improvement account		27,70,536	26,76,000	26,76,000	25,80,000
Bombay Municipality—Vehar water works loan		41,358	38,000	38,000	35,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,43,514	1,75,000	1,75,000	1,68,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		13,041	11,000	12,000	12,000
INTEREST ON ADVANCES TO CULTIVATORS		2,98,902	3,31,000	2,69,000	3,51,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		408	1,000	1,000	..
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		9,687	9,000	9,000	9,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		6,227	6,000	6,000	3,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,01,115	1,50,000	1,38,000	1,20,000
TOTAL ..		63,83,585	62,30,000	61,57,000	59,37,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	38,068	35,000	38,000	60,000
COURT-FEES REALISED IN CASH	XXI-A	49,677	60,000	50,000	55,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	13,57,151	11,90,000	17,00,000	13,32,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	18,280	18,000	7,000	18,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	68,559	42,000	50,000	60,000
MISCELLANEOUS FEES AND FINES	XXI-C	3,57,932	3,58,000	3,20,000	3,40,000
MISCELLANEOUS		21,854	30,000	49,000	26,000
RECOVERIES OF OVERPAYMENTS		5,377	2,000	5,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		39,355	30,000	39,000	30,000
TOTAL ..		19,56,253	17,65,000	22,58,000	19,25,000
Deduct—REFUNDS ..		— 51,681	— 65,000	—52,000	— 50,000
TOTAL ..		19,04,572	17,00,000	22,06,000	18,75,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		2,056	2,000		2,000
Recoveries in pauper suits		44,173	41,000		45,000
Other items		3,448	17,000		8,000
TOTAL ..		49,677	60,000	50,000	55,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		24,215	31,000		22,000
Fees of the High Court		11,258	10,000		10,000
Sheriff's fees		36,721	49,000		35,000
Fees of the district and subordinate courts		3,577	6,000		5,000
Fines by Civil and Sessions Courts		33,458	18,000		20,000
Magisterial fines		12,08,221	10,04,000		12,00,000
Fines realised through the societies for the prevention of cruelty to animals		9,355	36,000		10,000
Other items		30,346	36,000		30,000
TOTAL ..		13,57,151	11,90,000	17,00,000	13,32,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		1,79,105	1,80,000		1,65,000
Fees of the Administrator General and Official Trustee		78,396	70,000		77,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		40,188	83,000		40,000
Fines recovered by Government officers under Act XXVI of 1881		265	2,000		2,000
Other items		58,629	22,000		55,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		1,349	1,000		1,000
TOTAL ..		3,57,932	3,58,000	3,20,000	3,40,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estmate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,38,110	1,16,000	1,59,000	1,58,000
JAIL MANUFACTURES		3,80,357	3,40,000	4,38,000	4,06,000
RECOVERIES OF OVERPAYMENTS		981	1,000	1,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		899	1,000	1,000	1,000
TOTAL ..		5,20,347	4,58,000	5,99,000	5,66,000
Deduct—REFUNDS .. JAILS		— 205	— 1,000	— 1,000	— 1,000
Deduct—REFUNDS .. CRIMINAL TRIBES SETTLEMENTS ..					
TOTAL ..		5,20,142	4,57,000	5,98,000	5,65,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	56,026	55,500	57,600	57,100
Recoveries of transportation and jail charges from other Governments and Indian States	53,245	38,200	75,400	75,200
Miscellaneous	13,207	10,300	12,000	11,700
Receipts on account of Criminal Tribes Settlements	7,919	12,000	14,000	14,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	7,713			
TOTAL ..	1,38,110	1,16,000	1,59,000	1,58,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		4,73,028	4,40,000	4,40,000	4,47,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		2,418	3,000	26,000	23,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	3,53,826	4,05,000	4,19,000	4,29,000
CASH RECEIPTS UNDER THE ARMS ACT		86,003	92,000	85,000	78,000
FEES, FINES AND FORFEITURES	XXIII-B	2,44,295	1,71,000	2,35,000	2,40,000
RECOVERIES OF OVERPAYMENTS		10,508	5,000	15,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,65,487	70,000	4,18,000	78,000
MISCELLANEOUS	XXIII-C	13,863	16,000	15,000	16,000
Transfer from the Deposit Account of the Special Development Fund ..		....	....	25,000	25,000
Receipts in England			....	1,000	....
Loss or gain by exchange		2	....	....	....
TOTAL ..		13,49,430	12,02,000	16,79,000	13,51,000
Deduct—REFUNDS ..		—4,234	—2,000	—14,000	—3,000
TOTAL ..		13,45,196	12,00,000	16,65,000	13,48,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	37,248	33,000	33,000	33,500
Cattle pounds	18,571	18,000	19,000	19,500
Fees recoverable for licenses granted under the Police Act	35,845	48,000	45,000	44,000
Miscellaneous	2,62,162	3,06,000	3,22,000	3,32,000
Cash receipts under the Petroleum and Explosives Acts	....	2,000	1,700	1,900
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	....	—2,000	—1,700	—1,900
TOTAL ..	3,53,826	4,05,000	4,19,000	4,29,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	29,911	20,000	28,000	18,000
Fees from State candidates at Police Training School	21,296	17,000	17,000	23,200
Receipts under the Public Conveyances Act	65,502	49,000	62,000	62,200
Cattle pounds	1,27,566	85,000	1,28,000	1,36,600
Cash receipts under the Petroleum and Explosives Acts	20	5,100	6,000	4,900
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	....	—5,100	—6,000	—4,900
TOTAL ..	2,44,295	1,71,000	2,35,000	2,40,000

DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.				
District Police.				
Other items	11,641	9,000	10,000	11,000
Miscellaneous	1,087	3,000	2,500	2,000
Ordnance stores returned by the Police department	1,135	4,000	2,500	3,000
TOTAL ..	13,863	16,000	15,000	16,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	5,04,173	5,00,000	4,51,000	4,86,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	4,04,928	4,00,000	3,79,000	4,05,000
Total ..		9,09,101	9,00,000	8,30,000	8,91,000
B.—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		1,67,514	1,80,000	1,50,000	1,70,000
C.—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		....	....		....
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-C	64,996	64,000	53,000	62,000
E.—General—					
CONTRIBUTIONS		5,012	3,000	3,000	3,000
INCOME FROM ENDOWMENTS		1,50,116	1,75,000	2,01,000	1,70,000
RECOVERIES OF OVERPAYMENTS		3,57,404	1,90,000	2,26,000	2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		6,575	7,000	10,000	8,000
MISCELLANEOUS	XXVI-D	2,14,728	2,02,000	2,02,000	2,21,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		2,35,000	2,00,000	2,00,000	80,000
Total—General ..		9,68,835	7,77,000	8,42,000	6,82,000
Receipts in England		411	....		
Loss or gain by exchange		1	....		
Total ..		21,10,858	19,21,000	18,75,000	18,05,000
Deduct—REFUNDS ..		— 8,548	— 6,000	—5,000	— 6,000
TOTAL ..		21,02,310	19,15,000	18,70,000	17,99,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

ence College	45,595	45,000		36,000
her Arts Colleges	4,58,578	4,55,000		4,50,000
TOTAL ..	5,04,173	5,00,000	4,51,000	4,86,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	66,410	65,000		65,000
Engineering College (including workshop receipts)..	1,14,936	1,15,000		1,25,000
College of Commerce	1,74,135	1,73,000		1,70,000
Training Colleges for Secondary Teachers	49,447	47,000		45,000
TOTAL ..	4,04,928	4,00,000	3,79,000	4,05,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts, Government Special Schools—				
Workshops receipts	1,002	3,000		3,000
School of Art	50,899	50,000		45,000
Training Schools	13,095	11,000		14,000
TOTAL ..	64,996	64,000	53,000	62,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	1,76,648	1,70,000		1,90,000
Other items	38,080	32,000		31,000
TOTAL ..	2,14,728	2,02,000	2,02,000	2,21,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
Medical School and college fees	XXVII-A	2,18,602	2,32,000	2,32,000	2,34,000
Hospital receipts	XXVII-B	4,13,702	2,62,000	3,00,000	3,03,000
Mental hospital receipts	XXVII-C	2,34,427	2,12,000	2,12,000	2,26,000
Sale of medicines		475	1,000	1,000	1,000
Bacteriological Laboratories Receipts	XXVII-D	*	*	*	7,02,000
Contributions	XXVII-E	6,50,172	6,96,000	6,81,000	6,80,000
Income from endowments		65,128	31,000	31,000	31,000
Recoveries of overpayments		20,169	15,000	15,000	20,000
Collection of payments for services rendered		15,616	20,000	20,000	16,000
Miscellaneous	XXVII-F	60,004	2,40,000	3,86,000	3,33,000
Transfer from the deposit account of Special Development Fund.		1,01,519	62,000	12,000	3,45,000
Receipts in England		243	....		....
Loss or Gain by Exchange		1	....		..
TOTAL		17,80,058	17,71,000	18,90,000	28,91,000
Deduct—Refunds		—11,834	— 7,000	—8,000	—7,000
TOTAL		17,68,224	17,64,000	18,82,000	28,84,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	39,277	45,000		40,000
College fees	1,79,325	1,87,000		1,94,000
TOTAL ..	2,18,602	2,32,000	2,32,000	2,34,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts from paying patients	2,59,574	2,31,700		2,72,200
Nursing fees	405	5,000		4,400
Other items	1,32,768	13,600		11,840
Nursing Establishment, Cama and Aibless Hospitals	20,955	11,700		14,560
TOTAL ..	4,13,702	2,62,000	3,00,000	3,03,000

*Shown under "39—Public Health".

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients	1,99,160	1,83,600		1,98,200
Other items	12,037	4,300		4,200
Recoveries for the maintenance of insanes from other provinces and states ..	16,147	14,100		14,600
Superior lodging and attendance fees	7,083	10,000		9,000
TOTAL ..	2,34,427	2,12,000	2,12,000	2,26,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.				7,00,000
Miscellaneous fees credited to Government				2,000
TOTAL ..	*	*	*	7,02,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	....	....		....
Other contributions	6,50,172	6,96,000		6,80,000
TOTAL ..	6,50,172	6,96,000	6,81,000	6,80,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis	7,439	6,000		6,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	....	48,000		....
Miscellaneous	52,565	27,000		27,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	....	1,59,000		3,00,000
TOTAL ..	60,004	2,40,000	3,86,000	3,33,000

* Shown under "39—Public Health".

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget estimate, 1943–44.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		7,84,226	5,43,000	7,50,000	1,47,000
CONTRIBUTIONS		1,63,383	2,12,000	2,23,000	2,09,000
RECOVERIES OF OVERPAMENTS		28,579	12,000	25,000	25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		58,742	16,000	1,06,000	2,04,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		7,29,276	30,12,300	18,58,000	28,13,000
MISCELLANEOUS	XXVIII-A	18,87,711	15,44,000	18,21,000	19,10,000
Total ..		36,51,917	53,39,300	47,83,000	53,08,000
Deduct—REFUNDS		— 3,448	— 2,300	— 3,000	— 1,000
TOTAL ..		36,48,469	53,37,000	47,80,000	53,07,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply		7,60,000		8,00,000
Poona Cantonment Water Works		6,25,000		8,50,000
Ambernath Water Supply		27,000		1,27,000
Pandharpur Water Works		49,000		51,000
Karad Water Works		27,000		30,000
Satara Camp Water Works		7,000		7,000
Ratnagiri Water Works		3,000		3,000
Miscellaneous receipts		31,000		29,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water		9,000		9,000
Sanitary Inspectors' examination fees		6,000		4,000
Total ..	18,87,711	15,44,000	18,21,000	19,10,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	3,85,262	3,40,800	4,22,000	3,44,000
RECOVERIES OF OVERPAYMENTS	....	15,533	2,000	17,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....	1,663	2,000	2,000	2,000
CONTRIBUTION FROM CENTRAL GOVERNMENT FOR THE RELIEF OF GROUND-NUT CULTIVATORS	....	5,000	....	....	....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	....	4,70,484	5,87,700	10,02,000	11,13,000
TOTAL ..	....	8,77,942	9,32,500	14,43,000	14,61,000
Deduct—REFUNDS ..		— 899	— 1,500	—1,000	—1,000
TOTAL ..	....	8,77,043	9,31,000	14,42,000	14,60,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	44,723	40,000	49,800	41,000
Other Miscellaneous Receipts	29,013	19,000	76,300	33,000
Agricultural college and school receipts	1,39,460	1,27,000	1,27,200	1,23,000
Recoveries in respect of boring operations by the agricultural department ..	6,461	9,000	9,000	8,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	1,19,904	1,17,800	1,00,200	83,000
Transfers from the deposit account of grants from the Central Government for economic development and improvement of rural areas	697	....	....	....
Transfers from the deposit account of grants from the Sugar Excise Fund ..	44,571	28,000	59,500	56,000
Receipts from schemes financed from Sugar Excise Fund	135	5,200	15,700	22,500
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	— 135	— 5,200	—15,700	— 22,500
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	23,266	15,100	5,600	2,900
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	— 22,833	— 15,100	—5,600	— 2,900
TOTAL ..	3,85,262	3,40,800	4,22,000	3,44,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		13,460	12,500	13,000	13,000
OTHER RECEIPTS	XXX-A	13,909	12,400	14,000	14,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		972	200	....	200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		6,590	15,000	1,000	85,000
TOTAL ..		34,931	40,100	28,000	1,12,200
Deduct—REFUNDS ..		— 1	— 100	....	— 200
TOTAL ..		34,930	40,000	28,000	1,12,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		8,007	9,700	10,000	11,600
Receipts of the Director of Veterinary Services		788	200	300	200
Goat Virus Producing Station		5,114	1,500	1,900	1,000
Other items			1,000	1,800	1,200
TOTAL ..		13,909	12,400	14,000	14,000

XXXI.—CO-OPERATION.	Detailed Account No.				
AUDIT FEES		1,51,010	1,45,000	1,21,000	1,27,000
MISCELLANEOUS RECEIPTS	XXXI-A	2,47,897	1,52,700	2,27,000	1,15,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		1,91,059	3,33,300	2,84,000	1,06,000
TOTAL ..		5,89,966	6,31,000	6,32,000	3,48,000
Deduct—REFUNDS ..		— 38,740	— 2,000	— 2,000	— 2,000
TOTAL ..		5,51,226	6,29,000	6,30,000	3,46,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION
Miscellaneous Receipts.

Receipts of the Registrar		93,622	90,000	90,000	90,000
Receipts of the Director of Industries			10,100	5,000	†
Transfers from the deposit account of grants from the Government of India—					
I For the scheme of co-operative training and education		59,050	41,000	41,000	16,000
II For the development of the Handloom Industry		50,189	....	63,000	†
III For the development of cottage and small scale woollen industries ..		30,536	....	19,000	†
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		14,500	11,600	9,000	9,000
TOTAL ..		2,47,897	1,52,700	2,27,000	1,15,000

† Shown under XXXII Industries (page 46).

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	4,18,658	3,80,000	4,10,000	4,86,000
FISHERIES	XXXII-B	1,00,019	66,000	81,000	86,000
RECOVERIES OF OVERPAYMENTS		298	....	....	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		4,716	....	....	....
TRANSFERS FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		8,886	85,000	79,000	3,53,000
TOTAL ..		5,32,577	5,31,000	5,70,000	9,25,000
Deduct—REFUNDS ..		....	— 1,000	....	....
TOTAL ..		5,32,577	5,30,000	5,70,000	9,25,000
DETAILED ACCOUNT No. XXXII-A. **INDUSTRIES.** **Industries.**					
Receipts under the Bombay Weights and Measures Act, 1932 ..		3,81,814	3,50,000	3,70,000	3,70,000
Other receipts		36,844	30,000	40,000	52,000
Receipts of the Director of Industries		....	....	....	5,000
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry		....	....	....	42,000
II. For the development of Cottage and small scale woollen Industries		....	....	....	17,000
TOTAL ..		4,18,658	3,80,000	4,10,000	4,86,000
DETAILED ACCOUNT No. XXXII-B. **INDUSTRIES.** **Fisheries.**					
Receipts from fish curing yards		98,366	65,000	80,000	85,000
Other receipts		1,653	1,000	1,000	1,000
TOTAL ..		1,00,019	66,000	81,000	86,000
XXXVI.—MISCELLANEOUS DEPARTMENTS.					
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		77	....		....
Miscellaneous.					
EXAMINATION FEES		29,097	32,000	29,000	31,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,40,440	1,30,000	1,33,000	1,33,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		5,543	4,700	5,000	5,000
MISCELLANEOUS		25,604	21,000	23,000	25,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		12,758	42,400	33,000	5,35,000
Total ..		2,13,519	2,30,100	2,23,000	7,29,000
Deduct—REFUNDS ..	XXXVI-A	— 3,428	— 3,100	—3,000	— 3,000
TOTAL ..		2,10,091	2,27,000	2,20,000	7,26,000
DETAILED ACCOUNT No. XXXVI-A. **MISCELLANEOUS DEPARTMENTS.** *Deduct*—**Refunds.**					
Examination fees for granting certificates of competency to electrical contractors and wiremen			— 1,100	— 1,000	— 1,000
Inspection of steam boilers			— 2,000	— 2,000	— 2,000
TOTAL ..		— 3,428	— 3,100	— 3,000	— 3,000

XXXIX.—CIVIL WORKS.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Rents	6,30,404	6,07,000	6,26,000	6,23,000
Ferry receipts	42,324	53,000	48,000	49,000
Tolls on roads	15,314	8,000	15,000	6,000
Receipts from self-supporting Workshops	59,976	40,000	50,000	40,000
Recoveries of expenditure	47,043	31,000	62,000	45,000
Miscellaneous	3,60,744	3,00,000	3,00,000	3,07,000
Transfer from Central Road Development Account	38,45,048	44,16,000	58,56,000	49,15,000
Transfer from the deposit account of Special Development Fund ..	14,22,335	30,000	2,13,000	37,500
Loss or Gain by Exchange	2	....		....
Receipts in England	....	....	1,000	....
TOTAL ..	64,23,190	54,85,000	71,71,000	60,22,500
Deduct—Refunds ..	— 9,061	— 15,000	—10,000	— 8,500
NET TOTAL ..	64,14,129	54,70,000	71,61,000	60,14,000
XL.—BOMBAY DEVELOPMENT SCHEME.				
Rents from Lands	4,91,376	5,09,300	5,51,000	5,80,000
Rents from Buildings and other Properties	9,55,407	9,11,700	8,08,000	8,56,000
Sales of electricity	14,119	13,500	15,000	14,000
Miscellaneous receipts	60,134	31,500	1,15,000	57,000
Total ..	15,21,036	14,66,000	14,89,000	15,07,000
Deduct—Refunds ..	— 38	— 1,000	—1,000	— 1,000
NET TOTAL ..	15,20,998	14,65,000	14,88,000	15,06,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
BHATGAR ELECTRICITY SCHEME—					
SALE OF POWER		13,159	10,200	13,000	12,000
MISCELLANEOUS REVENUE		12	....	....	....
TOTAL, GROSS RECEIPTS ..		13,171	10,200	13,000	12,000
Deduct—WORKING EXPENSES	XLI-A	—9,726	—12,200	—14,000	—12,000
NET RECEIPTS ..		3,445	—2,000	—1,000	....

DETAILED ACCOUNT No. XLI-A.
RECEIPTS FROM ELECTRICITY SCHEMES.
Deduct—Working Expenses.

1. Maintenance and Repairs— ..			5,600		5,400
(*i*) Maintenance of power house machinary and pumping plant ..		7,534	3,000	11,300	3,000
(*ii*) Running generating plant and pumping sets ..					
(*iii*) Maintenance of power house building and pump sheds ..			900		900
2. Establishment charges* ..	*Charged* ..	*313*	*400*	*400*	*400*
	Voted ..	1,503	2,000	2,000	2,000
3. Tools and Plant charges* ..	..Voted ..	308	200	200	200
4. Charges in England*	*Charged* ..	*64*	*100*	*100*	*100*
	Voted ..	4	....	....	....
	TOTAL ..	9,726	12,200	14,000	12,000
	Charged ..	*377*	*500*	*500*	*500*
	Voted ..	9,349	11,700	13,500	11,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		1,51,641	2,25,000	2,30,000	2,34,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,61,694	6,17,000	6,46,000	6,45,000
MISCELLANEOUS		7,189	2,000	1,000	2,000
RECEIPTS IN ENGLAND		554	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		2	....	....	....
Total ..		6,69,439	6,20,000	6,48,000	6,48,000
Deduct—REFUNDS ..		—15	—1,000	—16,000	—1,000
TOTAL ..		6,69,424	6,19,000	6,32,000	6,47,000
DETAILED ACCOUNT No. XLIV-A. **RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.**					
Officers lent to Foreign Service—					
District local fund officers		2,36,436	2,00,000	2,40,000	2,25,000
Municipal and other (excluding District) local fund officers		32,355	34,000	30,000	30,000
Other foreign service		67,409	37,000	47,000	41,000
Total ..		3,36,200	2,71,000	3,17,000	2,96,000
Commercial concerns		114	....	....	3,000
Other Governments and bodies		3,25,370	3,46,000	3,29,000	3,46,000
Refund of gratuities		10			....
TOTAL ..		6,61,694	6,17,000	6,46,000	6,45,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		21,791	18,000	25,000	27,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,06,388	75,000	99,000	75,000
OTHER PRESS RECEIPTS	XLV-A	4,55,216	3,45,000	4,19,000	3,85,000
RECEIPTS IN ENGLAND		327	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	....		....
TOTAL ..		5,83,723	4,39,000	5,44,000	4,88,000
Deduct—REFUNDS ..		—4,166	—3,000	—5,000	—5,000
TOTAL ..		5,79,557	4,36,000	5,39,000	4,83,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press	4,08,248	38,500	58,000	1,49,000	
Jail Press		1,05,000	1,05,000		
Photozinco Press		51,000	72,000	59,000	
Other receipts		17,000	17,000	17,000	
Recoveries from other Governments	46,968	1,33,500	1,67,000	1,60,000	
TOTAL ..	4,55,216	3,45,000	4,19,000	3,85,000	

XLVI.—MISCELLANEOUS.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	4,05,168	2,79,200	3,37,000	4,00,000
Sale of old stores and materials	16,008	20,000	18,000	18,000
Sales of land and houses, etc.	....	1,000	....	....
Fees for Government audit	34,387	41,000	33,000	37,000
Contributions	32,002	30,000	30,000	28,000
Rents, rates and taxes	119	200	200	200
Other fees, fines and forfeitures	28,217	21,000	21,000	19,000
Transfer from the deposit account of Special Development Fund	1,03,908	3,50,000	3,50,000	3,97,000
Transfer from the deposit account of grants for economic development and improvement of rural areas	1,87,999	75,000	75,000	24,000
Recoveries of overpayments	48,910	34,000	42,000	42,000
Collection of payments for services rendered	1,51,229	1,35,600	1,46,800	1,46,800
Miscellaneous	55,939	28,000	38,000	28,000
Receipts in England	....	1,000	1,000	1,000
Net gain by exchange on remittance transactions	235	....	....	....
Loss or gain by exchange on local transactions	— 1,552	....	....	....
Loss or gain by exchange	18	....	....	....
Total ..	10,62,587	10,16,000	10,92,000	11,41,000
Deduct—REFUNDS .. Lapsed deposits ..	— 1,54,907	— 89,000	—1,35,000	— 1,00,000
Deduct—REFUNDS .. Other refunds ..	— 398	— 4,000		— 4,000
TOTAL ..	9,07,282	9,23,000	9,57,000	10,37,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	1,898	19,000	10,000	8,000
LI.—EXTRAORDINARY RECEIPTS.				
Sale of land	1,02,488	....	29,000	....
Sale of other Government assets	....	....	....	....
Other items	5,587	....	46,000	....
TOTAL ..	1,08,075	....	75,000	....
LII—B.—CIVIL DEFENCE.				
Sale of Identity Discs and A.R.P. Publications	....	....	19,000	12,000
TOTAL ..	....	....	19,000	12,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest	....	....	3,54,23,000	....
(ii) Loans not bearing interest—				
Expired loans	....	....	....	....
Total	....	....	3,54,23,000	....
II. Floating Debt—				
Treasury Bills	....	....	....	....
Other Floating Loans	....	....	....	....
Total	....	....	....	....
III. Loans from the Central Government	....	....	....	....
O-UNFUNDED DEBT.				
Special Loans	....	....	....	....
State Provident Funds—				
General Provident Fund	57,56,264	56,75,000	58,00,000	58,00,000
Indian Civil Service Provident Fund	3,51,770	3,00,000	3,60,000	3,60,000
Indian Civil Service (Non-European Members) Provident Fund	41,390	25,000	40,000	40,000
Contributory Provident Fund	88,604	1,00,000	1,00,000	1,00,000
Other miscellaneous Provident Funds	....	....	....	....
Total	62,38,028	61,00,000	63,00,000	63,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	2,42,621	....	....	....
Interest receipts	2,14,366	2,16,000	2,23,000	2,28,000
Recoveries of famine expenditure	5,228	9,000	7,000	6,000
Total	4,62,215	2,25,000	2,30,000	2,34,000
Appropriation for Reduction or Avoidance of Debt	6,35,821	6,70,000	4,98,000	28,90,000
Provincial Road Fund—				
(2) Other Account	12,09,378	3,32,000	8,15,000	6,76,000
Total	12,09,378	3,32,000	8,15,000	6,76,000
Special Development Fund	*1,27,29,000	*20,00,000	*20,00,000	....
Postwar Reconstruction Fund	....	22,40,000	22,40,000	60,53,000
Depreciation Reserve Fund—Government Presses	30,882	30,000	31,000	31,000
Deposits of Depreciation Reserve of CommercialConcerns—(Nasik Distillery)—				
A.—*Reserves*—				
(i) Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities	....	....	....	....
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	1,89,13,814	1,75,00,000	1,84,00,000	1,86,50,000
Other Funds—				
Municipal Funds	34,80,423	33,27,000	33,52,000	34,00,000
Port and Marine Funds	1,54,186	1,50,000	1,25,000	1,50,000
Education Funds	1,21,39,681	1,18,00,000	1,18,00,000	1,19,40,000
Medical and Charitable Funds	2,525	3,000	3,000	3,000
Village Panchayat Funds	2,38,947	2,00,000	2,00,000	2,32,000
Other Miscellaneous Funds	26,291	20,000	20,000	25,000
Total	3,49,55,867	3,30,00,000	3,39,00,000	3,44,00,000

*For details *vide* Appendix regarding Special Development Fund in the Budget Memorandum for 1943-44.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	44,33,223	35,00,000	42,00,000	44,00,000
Civil Courts' Deposits	98,22,191	86,00,000	1,00,00,000	98,00,000
Criminal Courts' Deposits	8,80,848	9,00,000	9,00,000	9,00,000
Personal Deposits	7,05,06,403	3,40,00,000	9,00,00,000	8,56,00,000
Forest Deposits	4,21,680	4,00,000	6,00,000	4,00,000
Public Works Deposits	9,42,656	10,50,000	11,00,000	9,50,000
Trust Interest Funds	8,34,222	9,00,000	21,20,000	8,50,000
Deposits for work done for Indian States, public bodies or private individuals ..	15,29,422	16,00,000	10,00,000	15,40,000
Unclaimed deposits in the General and Contributory Provident Funds ..	9,645	15,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies	50,103	35,000	70,000	50,000
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	—39	....	....	....
Total—Civil Deposits ..	8,94,30,354	5,10,00,000	11,00,00,000	10,45,00,000
Other Accounts—				
Subventions from Central Road Fund (allocation during the year)	39,10,365	44,16,000	54,04,000	49,15,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions	1,97,340	75,000	66,000	24,000
II Grants to Director of Agriculture	....	....	....	....
III Grants to Director of Industries	....	....	....	....
(*a*) Scheme for flaying and preserving of hides tanning and leather work ..	....	....	....	....
(*b*) Inland fisheries	....	....	....	....
(*c*) Scheme for the cottage and small scale woollen industries ..	16,698	....	17,000	16,000
Grants for the scheme of Co-operative Training and Education	59,945	41,000	40,000	16,000
Total ..	2,73,983	1,16,000	1,23,000	56,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
ther Accounts—*contd.*				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,54,542	1,40,000	1,60,000	1,60,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	37,132	26,000		25,000
Dry Farming Research Scheme for the Bombay Deccan	30,219	33,000		9,000
Appointment of Veterinary Investigation Officer and Staff	3,800	5,000		5,000
Scheme for control of ticks	704	3,000		4,000
Scheme for Investigation into diseases of poultry	1,700	2,000		3,000
Cold Storage Research Scheme for fresh fruit..	3	....		....
Scheme for improvement of marketing in India	14,500	12,000		9,000
Virus Diseases Scheme	9,280	13,000		15,000
Poultry Breeding Scheme	1,179	2,000		2,000
Scheme for testing the reactions of wheat to black stem rust	1,880	7,000		7,000
Cytology of papayya	1,080	2,000		1,000
Scheme for preparing a monograph on Dry farming in India	2,700	....		....
Sheep Breeding Scheme	3,289	7,000		6,000
Sugar Cane Pests Scheme	3,790	....		....
Scheme for investigation into striga attacks on jowar crops	3,516	4,000		3,000
Milk recording	445	1,000		....
Model project scheme—Co-operative experiments on Tobacco in India ..	1,250	....		....
Scheme for demonstration of agricultural improvements	730	2,000		2,000
Scheme for the training of a special Tobacco Officer	91	....		....
Grass Drying Scheme	3,500	1,000		1,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola sub-station	4,989	2,000		1,000
San Hemp cultivation scheme	—136	....		....
Establishment of a laboratory for wool analysis	1,950	2,000		2,000
Trichogramma Scheme	....	....		4,000
Pulse Research Scheme	3,235	4,000		5,000
Total ..	1,30,826	1,28,000	1,08,000	1,04,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	42,058	....	42,000	42,000
Deposit Account of grants from Sugar Excise Duty	40,894	28,000	57,000	56,000
Deposit Account of grants for the relief of ground-nut cultivators	....	....	10,000	....
Total—Other Accounts ..	45,52,668	48,28,000	59,04,000	53,33,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimat 1943-44
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for purchase of passages	624	....	....	....
Objection book advances	5,02,797	6,00,000	9,63,000	7,00,000
Medical supplies for Military Department	....	2,000	2,000	2,000
Forest advances	16,22,992	13,68,000	20,00,000	16,68,000
Advances to the Students and other Indians in the United Kingdom	4,353	....	5,000	....
Other advances	26,044	30,000	30,000	30,000
Total, Advances Repayable	21,56,810	20,00,000	30,00,000	24,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	2,864	4,000	32,000	6,000
Accounts with the Government of Burma	6,499	10,000	30,000	20,000
Accounts with the Reserve Bank	47,404	30,000	39,000	40,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	11,49,486	36,00,000	20,00,000	38,00,000
Local public works expenditure	15,728	....	5,000	....
Central Accounts Office—Reserve Bank suspense	57,687	....	....	....
Cash Balance Investment Account	14,40,05,019	17,02,00,000	18,49,00,000	17,13,00,000
Departmental adjusting account	....	....	....	....
Recoveries of service payments	11,65,597	12,00,000	14,95,000	14,00,000
Total	14,63,93,517	17,50,00,000	18,84,00,000	17,65,00,000
CHEQUES AND BILLS.				
Pre-audit cheques	2,83,75,798	2,62,00,000	3,55,00,000	3,30,00,000
Departmental cheques	73,45,020	68,00,000	90,00,000	80,00,000
Total	3,57,20,818	3,30,00,000	4,45,00,000	4,10,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,23,487	1,30,[illegible]	1,20,000	1,20,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	54,51,340	56,36,000	56,36,000	59,30,000
Loans to municipalities	1,53,148	1,17,000	1,17,000	1,25,000
Loans to district and other local fund committees	4,552	10,000	15,000	5,000
Loans to land-holders and other notabilities	11,865	25,000	13,000	13,000
Advances to cultivators	9,08,010	13,88,000	10,12,000	10,30,000
Miscellaneous loans and advances	5,27,994	3,24,000	6,61,000	3,06,000
Total	70,56,909	75,00,000	74,54,000	74,09,000
Loans to Government Servants—				
House-building advances	16,678	19,000	9,000	8,000
Advances for purchase of motor cars	60,328	57,000	52,000	51,000
Advances for purchase of other conveyances	12,588	10,000	11,000	10,000
Passage advances	1,286	1,000	1,000	1,000
Other advances	120	....	....	....
Total	91,000	87,000	73,000	70,000
Total, Loans and Advances by Provincial Government	71,47,909	75,87,000	75,27,000	74,79,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	17,03,51,585	14,88,00,000	21,44,00,000	19,76,00,000
Remittances by bills	....	....	....	....
Adjusting account between Central and Provincial Governments	95,12,092	91,00,000	1,10,00,000	1,03,00,000
Adjusting account with Railways	18,00,086	17,00,000	18,00,000	18,00,000
Inter-Provincial Suspense Account	1,02,608	5,00,000	2,50,000	2,50,000
Reserve Bank of India Remittances	5,16,70,981	4,32,00,000	6,33,00,000	5,77,00,000
Total	23,34,37,352	20,33,00,000	29,07,50,000	26,76,50,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Charged*		*2,29,337*	*2,28,300*	*2,34,000*	*2,29,000*
	VOTED	7A	23,37,689	22,64,600	23,34,800	22,61,500
B. LAND RECORDS	*Charged*		*21,869*	*37,100*	*21,800*	*14,000*
	VOTED	7B	26,29,180	26,54,900	27,46,200	27,59,700
C. ASSIGNMENTS AND COMPENSATIONS	*Charged*		*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	VOTED	7C	10,06,494	10,05,500	10,04,000	10,12,800
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED	7D	56,334	1,50,000	1,50,000	1,50,000
E. CHARGES IN ENGLAND*	*Charged*		*4,800*	*4,800*	*6,200*	*6,200*
F. LOSS OR GAIN BY EXCHANGE	*Charged*		*+ 13*	....	....	....
TOTAL			67,03,848	67,68,000	69,22,000	68,45,000
	Charged		*6,74,151*	*6,93,000*	*6,87,000*	*6,61,000*
	VOTED		60,29,697	60,75,000	62,35,000	61,84,000

* Sterling overseas pay—(High Commissioner for India).

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.						
A-1 (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged* ..	*1*	1		*24,200*		*24,800*
Deputy Collector (300—520) .. .. .. Voted ..	1	1		4,800		4,500
Special Land Acquisition Officers, Ahmedabad .. Voted ..	2	2		12,300		5,300
Total .. *Charged* ..			*23,200*	*24,200*	*30,500*	*24,800*
Total .. Voted ..			26,306	17,100	16,500	9,800
A-1 (2) Pay of Establishment—						
Clerks (25—300)—						
Collector of Bombay	37	37		56,923		57,218
Consulting Surveyor to Government	2	2		2,748		2,748
Commissioner, N. D.	3	3		4,500		4,560
Commissioner, S. D.	1	1		420		420
Servants (15—25)—						
Collector of Bombay	39	39		11,064		11,064
Consulting Surveyor to Government	2	2		588		588
Leave salary—						
Collector of Bombay				282		....
Consulting Surveyor to Government				....		664
Temporary establishment—						
Southern Division				195		....
For land acquisition work under Consulting Surveyor to Government ..				16,000		14,200
Collector of Bombay				....		4,000
Temporary tagai establishment—						
Northern Division				8,400		7,635
Central Division				480		360
Southern Division				7,300		5,425
Probable savings (Collector of Bombay)				....		—3,282
Total .. Voted ..			1,07,027	1,08,900	1,11,700	1,05,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. .. *Charged* ..				*1,800*		*1,800*
Northern Division .. .. .. Voted ..				240		240
Collector of Bombay .. .. .. ,, ..				3,000		3,000
Consulting Surveyor to Government .. .. ,, ..				1,200		744
Travelling allowance (ordinary)—						
Collector of Bombay .. .. .. *Charged* ..				*200*		*300*
Collector of Bombay .. .. .. Voted ..				500		538
Consulting Surveyor to Government .. .. ,, ..				160		140
House rent and other allowances—						
Collector of Bombay .. .. .. *Charged* ..				*1,100*		*1,100*
Collector of Bombay .. .. .. Voted ..				733		810
Consulting Surveyor to Government .. .. ,, ..				145		....
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				900		6,000
Northern Division .. .. .. ,, ..				156		1,550
Southern Division .. .. .. ,, ..				36		1,092
Consulting Surveyor to Government .. .. ,, ..				360		2,286
Rewards to Government servants—						
Southern Division .. .. .. Voted ..				170		....
Secretary to Government, Revenue Department .. Voted ..				2,000		....
Total .. *Charged* ..			*5,137*	*3,100*	*2,500*	*3,200*
Total .. Voted ..			9,904	9,600	23,900	16,400

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		19,100		19,440A
Central Division		23,975		23,655B
Southern Division		19,035		20,215C
Collector of Bombay		3,000		3,000D
Non-Contract contingencies—				
Northern Division		58,960		46,625E
Central Division		42,705		41,260F
Southern Division		22,316		25,036G
Collector of Bombay		17,032		18,340H
Consulting Surveyor to Government		3,850		2,950I
Supplies and services—				
Northern Division		600		600
Central Division		2,811		2,800
Consulting Surveyor to Government		400		200
Dearness allowance—				
Central Division		96		890
Southern Division		24		159
Collector of Bombay		96		630
Consulting Surveyor to Government		....		200
Total .. Voted ..	2,80,597	2,14,000	2,09,700	2,06,000

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,000	10,580	10,700	..	28,280
Purchase of books and periodicals ..	700	775	860	40	2,375
Purchase and repairs of furniture ..	1,700	2,300	1,050	100	5,650
Electricity charges ..	2,400	2,000	..	1,000	5,400
Telephone charges ..	..	..	..	960	960
Office expenses and miscellaneous ..	1,100	1,600	130	..	2,830
Petty supplies ..	5,590	4,000	5,000	300	14,890
Water charges ..	..	1,000	175	..	1,175
Peons' uniforms and belts ..	500	500	900	..	1,900
Police Patils' stationery.	..	..	900	..	900
Other charges ..	450	400	500	600	1,950
Total ..	19,440	23,655	20.215	3,000	66,310

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	5,300	7,100	1,066	1,878	..	15,344
Purchase of tents ..	..	..	..	..	..	..
Construction and repairs of chavdis ..	17,000	12,000	7,000	..	..	36,000
Acquisition and improvement of land for village sites ..	3,000	7,000	10,000	..	..	25,000
Rents, rates and taxes ..	8,200	5,200	2,000	3,162	1,000	19,562
Service postage and telegrams ..	165	..	..	2,000	250	2,415
Office expenses and miscellaneous ..	..	..	60	..	200	260
Conservancy charges ..	..	..	..	11,300	..	11,300
Labour charges ..	..	..	..	..	1,200	1,200
Charges for conducting law suits ..	7,000	1,000	910	..	..	8,910
Service process against defaulters ..	..	7,160	900	..	..	8,060
Removal of encroachments on village sites .	..	300	..	..	..	300
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	360	..	1,100	..	..	1,460
Other charges ..	600	500	2,000	..	300	3,400
Total ..	46,625	41,260	25,036	18,340	2,950	1,34,211

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*concld.*				
1-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 146) .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
.. Voted ..	19,59,000	19,59,000	19,59,000	19,59,000
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	8,700	10,500	10,500	10,100
Add—Amount transferred from "10-Forest" on account of the establishment in the Akrani Mahal (*vide* page 87) .. .. Voted ..	3,000	3,000	3,000	3,000
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 64) .. .. .. Voted ..	—41,000	—41,000	—41,000	—41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work .. .. Voted ..	—15,845	—16,500	—16,500	—5,400
Deduct—Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay ..	....	....	—2,000	—2,000
Total .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
Total .. Voted ..	19,13,855	19,15,000	19,13,000	19,23,700
Total, A-1—General Establishment ..	25,67,026	24,92,900	25,68,800	24,90,500
TOTAL .. *Charged* ..	*2,29,337*	*2,28,300*	*2,34,000*	*2,29,000*
TOTAL .. Voted ..	23,37,689	22,64,600	23,34,800	22,61,500

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	*Charged*			*10,129*	*13,800*	*12,700*	*14,000*
	Voted			44,324	42,800	43,100	47,200
B-2 City Land Records	Voted			1,74,996	1,75,300	1,91,600	1,84,500
B-3 Alienation Office, Poona	Voted			10,678	11,600	11,600	10,700
B-4 District Charges	*Charged*			*11,740*	*23,300*	*9,100*	....
	Voted			21,72,801	22,39,100	23,36,100	23,51,300
B-5 Pot Hissa Measurement Operations	Voted			1,18,595	1,12,700	1,31,400	1,24,000
B-6 Recoverable City Survey Operations	Voted			11,495	73,400	32,400	42,000
B-7 Cost of Boundary Marks recoverable from Land-holders	Voted			95,712	*	*	*
B-8 Demarcation of Boundaries between British Territory and Indian or foreign States	Voted			579	*	*	*
TOTAL	*Charged*			*21,869*	*37,100*	*21,800*	*14,000*
	Voted			26,29,180	26,54,900	27,46,200	27,59,700
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100)	*Charged*	*1*	*1*		*9,800*		*9,200*
	Voted	2	2		11,500		12,000
Leave salary	*Charged*				*1,300*		*1,800*
Total	*Charged*			*7,916*	*11,100*	*10,400*	*11,000*
	Voted			12,157	11,500	11,600	12,000

* Included under "B-4, District Charges."

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.						
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	16	16		22,063		22,112
Field party surveyors	15	15				
Servants—(15—22)	12	12		2,508		2,508
Probable savings				—5,571		—5,020
Total .. Voted ..			20,123	19,000	18,100	19,600
B-1 (3) Allow... ces, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*2,300*		*2,300*
Travelling allowance (fixed) .. .. .. Voted ..				3,776		3,810
Travelling allowance (ordinary) .. .. *Charged* ..				*400*		*700*
Travelling allowance (ordinary) .. .. Voted ..				2,800		3,070
House rent and other allowances .. .. Voted ..				120		120
Dearness allowance				304		3,200
Total .. *Charged* ..			*2,213*	*2,700*	*2,300*	*3,000*
Total .. Voted ..			7,025	7,000	7,900	10,200
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				775		755
Purchase of books and periodicals				47		50
Purchase and repairs of furniture				164		250
Peons' uniforms and belts				25		25
Other charges				169		200
Non-contract contingencies—						
Service postage and telegrams				4,000		4,000
Fixed contingencies				120		120
Total .. Voted ..			5,019	5,300	5,500	5,400
TOTAL, B-1 .. *Charged* ..			*10,129*	*13,800*	*12,700*	*14,000*
TOTAL, B-1 .. Voted ..			44,324	42,800	43,100	47,200

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (1,150—1,300)	1	1		8,950		7,200
Candidate under training	1	..		750		....
Leave salary				5,200		....
Total .. Voted ..			15,600	14,900	18,500	7,200
B-2 (2) Pay of Establishment—						
Surveyors (30—90)	82	82		71,517		75,042
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				132		132
Servants (14—18)	73	73		13,808		14,372
Leave salary				630		....
Temporary establishment				4,913		10,300
Probable savings				....		—4,046
Total .. Voted ..			90,559	91,000	93,000	95,800
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				1,060		960
(For City Survey work) Central Division				1,800		1,800
(For City Survey work) Southern Division				960		960
Bombay				1,080		1,080
Director of Land Records				2,718		2,820
Travelling allowance (ordinary)—						
Director of Land Records				5,796		6,060
House-rent and other allowances—						
Director of Land Records				120		120
Dearness allowance—						
Director of Land Records				1,966		12,500
Total .. Voted ..			15,205	15,500	22,700	26,300
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				412		....
Director of Land Records				12,488		(A) 14,200
Total .. Voted ..			12,632	12,900	16,400	14,200
B-2 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 61)			+ 41,000	+41,000	+ 41,000	+ 41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL B-2 .. Voted ..			1,74,996	1,75,300	1,91,600	1,84,500

	Rs.
(A) Rents, rates and taxes	2,700
Fixed contingencies	2,500
Service postage and telegrams	4,150
Carriage of records	255
Purchase of survey articles and dead stock	2,050
Labour charges	1,400
Other charges	1,145
	14,200

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Historical Archivist to Government (105-150)	1	..		1,500		*
Clerks (30—200)	5	5		6,150		5,768
Servants (18—20)	7	7		1,550		1,532
Temporary establishment				700		....
Total .. Voted ..			7,823	9,900	9,900	7,300
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				75		75
Dearness allowance				225		825
Total .. Voted ..			197	300	300	900
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				290		269
Pay of inferior servants				60		60
Service postage and telegrams				310		333
Office expenses and miscellaneous				600		200
Water charges				140		138
Microfilming of records				....		1,500
Voted ..			2,658	1,400	1,400	2,500
TOTAL B-3 .. Voted ..			10,678	11,600	11,600	10,700

*Included under "25—General Administration—Secretariat Record Office."

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		58,500		58,500
Probable savings				— 1,000		....
Total .. Voted ..			62,120	57,500	60,900	58,500
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	126	126		97,023		96,906
Central Division (30—140)	172	173		1,50,747		1,52,994
Southern Division (30—140)	139	138		1,17,601		1,16,700
Director of Land Records (30—200)	233	233		1,68,727		1,68,167
Servants—						
Northern Division (14—16)	122	122		20,921		21,194
Central Division (14—18)	172	173		28,788		28,188
Southern Division (10—15)	138	138		22,708		22,300
Director of Land Records (15—21)	182	182		25,705		26,499
Temporary establishment—						
Director of Land Records				9,880		15,000
Provision for temporary increase in pay to Circle Inspectors and Extra Aval Karkuns				....	....	41,400
Probable savings—						
Director of Land Records				....		— 3,666
Southern Division				— 4,000		— 3,000
Central Division				....		— 3,182
Total .. Voted ..			6,27,986	6,38,100	6,61,400	6,79,500
B-4 (3) Akarband Work .. .. .. Voted ..			....	10,000	....	2,000
B-4 (4) Record of Rights .. .. .. Voted ..			121	200	200	100
B-4 (5) Settlement Work .. .. .. *Charged* ..			*11,740*	*23,300**	*9,100*	....
Voted ..			31,544	25,000	17,500	....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		17,000		27,000
Central Division		30,000		50,000
Southern Division		16,800		20,000
Total—Voted	*	63,800	80,800	77,000
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States .. Voted	†	300	1,400	....
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		21,000		21,300
Central Division		31,740		32,000
Southern Division		25,200		25,200
Director of Land Records		23,060		23,260
Travelling allowance (ordinary)—				
Northern Division		6,400		6,700
Central Division		9,300		10,000
Southern Division		7,600		9,200
Director of Land Records		20,865		20,961
House-rent and other allowances—				
Northern Division		120		405
Central Division		84		84
Director of Land Records		2,658		2,679
Dearness allowance—				
Northern Division		2,991		19,900
Central Division		4,104		22,481
Southern Division		3,274		19,700
Director of Land Records		4,204		36,430
Total .. Voted	1,68,259	1,62,600	2,22,960	2,50,300
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		2,074		A1,995
Central Division		2,600		B2,600
Southern Division		2,446		C2,400
Director of Land Records		28,432		D30,905
Dearness allowance—				
Director of Land Records		48		....
Total .. Voted	38,189	35,600	45,000	37,900
B-4 (10) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 146) .. Voted	+ 12,46,000	+ 12,46,000	+12,46,000	+12,46,000
Deduct—Recoveries of Establishment charges from private bodies	— 1,418	....	....	....
TOTAL B-4 .. *Charged*	*11,740*	*23,300*	*9,100*	....
TOTAL B-4 .. Voted	21,72,801	22,39,100	23,36,100	23,51,300

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	..	150	400	16,150	16,700
Rents, rates and taxes	..	..	..	922	922
Pay of inferior servants	24	..	..	336	360
Fixed contingencies	1,500	2,200	2,000	3,627	9,327
Carriage of records	150	35	..	4,375	4,560
Purchase and repairs of furniture	171	100	..	1,945	2,216
Mapping charges	..	..	..	250	250
Other charges	150	115	..	3,300	3,565
Total ..	1,995	2,600	2,400	30,905	37,900

* *Vide* Detailed head B-7 on page 68
† *Vide* Detailed head B-8 on page 68

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) Pay of Establishment	92,543	88,200	97,100	88,000
B-5-(2) Allowances, Honoraria, etc.	6,975	6,700	15,100	18,000
B-5-(3) Contingencies	19,077	17,800	19,200	18,000
TOTAL B-5 .. Voted ..	1,18,595	1,12,700	1,31,400	1,24,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) Pay of Establishment	7,575	49,400	18,500	30,500
B-6-(2) Allowances, Honoraria, etc.	310	1,500	2,700	1,500
B-6-(3) Contingencies	3,610	22,500	11,200	10,000
TOTAL B-6 .. Voted ..	11,495	73,400	32,400	42,000
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.				
Northern Division		(a)	(a)	(a)
Central Division		(a)	(a)	(a)
Southern Division		(a)	(a)	(a)
TOTAL .. Voted ..	95,712	(a)	(a)	(a)
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.				
B-8-(1) Allowances, Honoraria, etc.		(a)	(a)	(a)
B-8-(2) Contingencies		(a)	(a)	(a)
TOTAL .. Voted ..	579	(a)	(a)	(a)

(a) Shown under "B-4, District Charges."

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 INAMDARS AND OTHER GRANTEES	*Charged* ..	*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	Voted ..	6,38,680	6,33,300	6,32,600	6,37,500
C-2 PENSIONS IN LIEU OF RESUMED LANDS	Voted ..	2,96,532	3,02,200	3,00,800	3,04,200
C-3 OTHER LAND REVENUE COMPENSATIONS	Voted ..	71,282	70,000	70,600	71,100
TOTAL ..	*Charged* ..	*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	Voted ..	10,06,494	10,05,500	10,04,000	10,12,800
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged* ..		*1,86,000*		*1,85,000*
	Voted ..		1,06,300		1,06,500
(2) Pensions in lieu of Resumed Lands	Voted ..		59,000		57,000
(3) Other Land Revenue Compensations	Voted ..		6,200		6,200
Central Division—					
(1) Inamdars and other Grantees	*Charged* ..		*2,30,000*		*2,20,000*
	Voted ..		3,93,000		3,95,400
(2) Pensions in lieu of Resumed Lands	Voted ..		1,51,000		1,55,000
(3) Other Land Revenue Compensations	Voted ..		8,000		9,000
Southern Division—					
(1) Inamdars and other Grantees	*Charged* ..		*3,000*		*3,000*
	Voted ..		1,34,000		1,35,600
(2) Pensions in lieu of Resumed Lands	Voted ..		90,500		90,500
(3) Other Land Revenue Compensations	Voted ..		3,700		3,700
Bombay—					
(1) Inamdars and other Grantees	*Charged* ..		*3,800*		*3,800*
(2) Pensions in lieu of Resumed Lands	Voted ..		1,700		1,750
(3) Other Land Revenue Compensations	Voted ..		51,000		51,050
Sabar Kantha—					
Other Land Revenue Compensations	Voted ..		1,100		1,100
Total ..	*Charged* ..	*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	Voted ..	10,06,494	10,05,500	10,04,000	10,12,800

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.			Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—						
C-1 (1) INAMDARS	*Charged*	..	*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	Voted	..	89,034	84,500	83,100	88,500
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted	..	5,16,294	5,26,900	5,27,400	5,27,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	Voted	..	33,352	21,900	22,100	22,000
Total	*Charged*	..	*4,18,132*	*4,22,800*	*4,25,000*	*4,11,800*
	Voted	..	6,38,680	6,33,300	6,32,600	6,37,500
C-1 (3) Village servants useful to communities—						
Bhil Nemnukhs		..	2,433	2,100		2,500
Cash allowances		..	30,919	19,800		19,500
Total ..	Voted	..	33,352	21,900	22,100	22,000
C-2 Pensions in lieu of resumed lands—						
Devasthans (allowances to temples and mosques)—						
Annual payments	Voted	..	2,96,532	3,02,200	3,00,800	3,04,200
C-3 Other Land Revenue Compensations—						
Annual Land Revenue Compensations	Voted	..	71,282	70,000	70,600	71,100

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division		50,000	50,000	50,000
Commissioner, Central Division	56,334	50,000	50,000	50,000
Commissioner, Southern Division		50,000	50,000	50,000
Total, Special Development Programme—Voted ..	56,334	1,50,000	1,50,000	1,50,000

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-Superintendence	*Charged*	8-A	*37,512*	*44,300*	*50,100*	*38,300*
	Voted		94,926	97,000	85,000	1,02,600
B-District Charges	*Charged*	8-B	*5,565*	....	....	....
	Voted		18,04,303	18,73,200	19,50,000	20,34,800
C-Distilleries	Voted	8-C	11,91,032	10,88,200	11,63,600	12,41,720
D-Departmental and Commission Shops	Voted	8-D	1,13,965	1,07,400	1,15,500	1,29,700
E-Cost of Opium supplied to Provincial Excise Department	Voted		3,08,869	2,96,000	2,96,000	2,45,700
F-Purchase of Ganja and other Drugs	Voted		14,186	15,000	11,000	13,000
G-Compensations	*Charged*	8-G	*3,45,670*	*3,44,500*	*3,44,500*	*3,44,500*
	Voted		1,94,650	1,77,800	1,79,000	1,75,800
H-Works	Voted		....	5,000	10,900	....
I-Charges in England	*Charged*	8-I	*1,556*	*2,200*	*2,400*	*2,200*
	Voted		....	400	....	680
J-Loss or gain by Exchange	*Charged*		+ 4	....	....	....
	TOTAL		41,12,238	40,51,000	42,08,000	43,29,000
	Charged		*3,90,307*	*3,91,000*	*3,97,000*	*3,85,000*
	Voted		37,21,931	36,60,000	38,11,000	39,44,000

DETAILED ACCOUNT No. 8-A.
PROVINCIAL EXCISE.
A-Superintendence.

	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Personal Assistant to the Commissioner (300—40—900—40—1,100) .. .. Voted ..	1	1		12,100		12,600
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	1	1		4,800		5,000
Leave salary .. .. *Charged* ..				*6,000*		....
Leave salary .. .. Voted ..				300		400
Total .. *Charged* ..			*34,910*	*42,000*	*48,600*	*36,000*
Total .. Voted ..			15,904	17,200	9,800	18,000
A-(2) Pay of Establishment—						
Clerks (40—300)	35	35		52,400		50,500
Servants (23—33)	19	19		5,850		5,850
Temporary establishment				9,800		9,560
Leave salary				850		3,830
Total .. Voted ..			68,594	68,900	64,100	69,740
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				730		700
Travelling allowance (ordinary) .. .. .. *Charged* ..				*2,300*		*2,300*
Travelling allowance (ordinary) .. .. .. Voted ..				1,100		1,100
House-rent and other allowances .. .. Voted ..				1,870		1,900
Dearness allowance				500		4,960
Total .. *Charged* ..			*2,602*	*2,300*	*1,500*	*2,300*
Total .. Voted ..			4,251	4,200	4,800	8,660
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				720		600
Electric charges				700		700
Purchase and repairs of dead stock				80		100
Office expenses and miscellaneous				200		200
Other charges				300		250
Non-contract contingencies—						
Service postage and telegrams				3,670		3,300
Purchase of books and publications				80		70
Telephone charges				910		910
Medicines				20		20
Other charges				20		50
Total .. .. Voted ..			6,177	6,700	6,300	6,200
TOTAL ..			1,32,438	1,41,300	1,35,100	1,40,900
Charged ..			*37,512*	*44,300*	*50,100*	*38,300*
Voted ..			94,926	97,000	85,000	1,02,600

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-1 Inspection and Preventive Establishments .. *Charged* ..			*5,565*	....	....	....
B-1 Inspection and Preventive Establishments .. Voted ..			18,02,509	18,73,200	19,50,000	20,34,800
B-2 Prohibition propaganda .. .. .. Voted ..			1,794	....	....	....
TOTAL .. *Charged* ..			*5,565*	...	....	....
TOTAL .. Voted ..			18,04,303	18,73,200	19,50,000	20,34,800
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		58,100		60,000
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Leave salary				1,500		4,000
Total .. Voted ..			60,613	60,800	60,800	65,800
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..	240	237		3,77,240		3, ,200
Clerks (30—200)	114	114		1,00,200		99,400
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				660		660
Servants (14—50)	1,722	1,722		4,57,788		4,65,300
Temporary establishment				3,62,372		3,63,800
Probable savings				— 18,260		— 11,560
Total .. Voted ..			12,50,359	12,80,000	12,62,000	12,63,800
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,34,391		1,36,900
Travelling allowance (ordinary)				1,79,721		1,79,000
House-rent and other allowances				57,452		51,000
Rewards to Government servants				59,700		61,600
Dearness allowance				53,536		2,48,100
Total .. Voted ..			4,65,216	4,84,800	5,65,400	4,77,200
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				3,800		3,800
Electric charges				1,000		1,000
Office expenses and miscellaneous				3,500		3,500
Advertisement charges				2,000		1,500
Purchase and repairs of dead stock				700		500
Other charges				2,100		2,800
Non-contract contingencies—						
Rewards to private persons				37,400		37,000
Rents, rates and taxes				24,430		22,200
Service postage and telegrams				23,850		25,000
Conveyance of excise opium				5,800		5,500
Pay of inferior servants				540		560
Dearness allowance				....		140
Telephone charges				6,800		7,500
Medicines				2,000		2,000
Clothing charges				21,050		24,000
Arms and ammunitions				5,450		4,800
Petty construction and repairs				2,200		1,000
Office expenses and miscellaneous				3,800		1,600
Motor buses, etc.				4,800		4,000
Other charges				3,180		2,000
Total .. *Charged* ..			*5,565*	....	....	....
Total .. Voted ..			1,47,606	1,54,500	1,69,000	1,52,400

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 146)	+ 25,500	+ 25,500		+ 25,500
Add—Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest" (*vide* page 87)	+ 125	+ 600		+ 600
Deduct—Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (*vide* page 97) ..		— 43,800		— 45,500
	— 72,100			
Deduct—Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (*vide* page 98) ..		— 28,300		— 31,300
Deduct—Contributions for establishment employed at the cost of other parties ..	— 74,810	— 60,900		— 73,700
Total — Voted ..	— 1,21,285	— 1,06,900	— 1,07,200	— 1,24,400
TOTAL, B-1 .. *Charged* ..	5,565	....	....	....
TOTAL, B-1 .. Voted ..	18,02,509	18,73,200	19,50,000	20,34,800
B-2 Prohibition Propaganda, Mofussil	1,794	....	....	....

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 Dhadgaon Distillery .. .. Voted ..			29,602	*	*	*
C-2 Nasik Distillery .. .. .. Voted ..			11,54,887	10,50,500	11,13,900	12,03,750
C-3 Other Distilleries .. .. .. Voted ..			6,543†	37,700	49,700	37,970
TOTAL .. Voted ..			11,91,032	10,88,200	11,63,600	12,41,720
C-1 Dhadgaon Distillery.						
C-1 (1) Pay of Establishment			5,050			
C-1 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)						
Dearness allowance						
Total .. Voted ..			269			
C-1 (3) Contingencies—						
Non-contract contingencies—						
Purchase of mhowra flowers						
Transportation charges of liquor						
Distillery workmen's pay						
Additions and alterations						
Renewals and replacements						
Supply of fuel						
Other charges						
Total .. Voted ..			15,283			
C-1 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (*vide* page 87)			+ 9,000			
TOTAL, Dhadgaon Distillery .. Voted ..			29,602	*	*	*
C-2 Nasik Distillery.						
C-2 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		15,700		16,100
Total .. Voted ..			15,330	15,700	15,700	16,100
C-2 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	28		37,100		37,900
Servants (12—15)	6	6		960		1,000
Temporary establishment				40,240		40,400
Leave salary				....		228
Total .. Voted ..			74,690	78,300	74,700	79,528

* Shown under "C-3—Other Distilleries".

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-2 Nasik Distillery.						
C-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		700
Dearness allowance				3,100		16,100
Total .. Voted ..			3,728	3,600	9,600	16,800
C-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				1,200		1,220
Dearness allowance				....		180
Service postage and telegrams				1,400		1,700
Medicines				3,000		3,700
Petty construction and repairs				2,000		1,900
Office expenses and miscellaneous				1,300		1,000
Other charges				1,200		2,900
Additions to plant and machinery				37,000		40,000
Supplies and services—						
Stores				57,000		70,000
Other supplies and services				8,31,800		9,55,000
Provision for depreciation				20,000		20,000
Renewals and replacements				11,000		10,400
Less—Amount transferred from depreciation fund				— 11,000		— 10,400
Total .. Voted ..			10,63,633	9,55,900	10,18,700	10,96,700
C-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			— 2,494	— 3,000	— 4,800	— 5,378
TOTAL, Nasik Distillery .. Voted ..			11,54,887	10,50,500	11,13,900	12,03,750

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength 1942-43.	Strength 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-3 Other Distilleries.						
C-3 (1) Pay of Establishment .. .. Voted ..				5,100	5,150	5,100
C-3 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				100		50
Dearness allowance				....		720
Total—Voted ..				100	550	770
C-3 (3) Contingencies						
Non-contract contingencies—						
Purchase of mhowra flowers				5,500		3,000
Transportation charges of liquor				2,700		5,500
Distillery workmen's pay				1,000		1,100
Dearness allowance				....		600
Additions and alterations				300		300
Renewals and replacements				1,600		300
Supply of fuel				2,000		1,900
Other charges				1,600		1,600
Cost price of spirit supplied by contractors				8,800		8,800
Total—Voted ..			6,543*	23,500	35,000	23,100
C-3 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (*vide* page 87)			....	+ 9,000	+ 9,000	+ 9,000
TOTAL, C-3—Voted ..			6,543*	37,700	49,700	37,970

* Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1942-43.	Strength. 1943-44.	Accounts. 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment .. Total Voted ..			66,869	75,800	72,000	76,800
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				794		800
House-rent and other allowances				270		270
Dearness allowance				2,036		16,430
Total Voted ..			3,381	3,100	9,500	17,500
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				400		300
Rents, rates and taxes				11,200		11,180
Office expenses and miscellaneous				650		885
Lighting charges				650		935
Dead stock				70		175
Other charges				30		25
Supplies and services—						
Transport charges				9,000		10,700
Purchase of cardboard boxes				5,900		10,400
Maintenance charges				600		800
Total Voted ..			43,715	28,500	34,000	35,400
TOTAL Voted ..			1,13,965	1,07,400	1,15,500	1,29,700

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate 1943-44.
		Rs.	Rs.	Rs.	Rs.
G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*2,97,146*	*2,97,200*	*2,97,200*	*2,97,200*
	Voted ..	84,930	87,000	84,950	85,800
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	*Charged* ..	*47,322*	*47,300*	*47,300*	*47,300*
	Voted ..	70,615	70,700	70,650	70,600
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	*Charged* ..	*1,202*	....	....	....
	Voted ..	19,055	....	....	....
4. Gain on liquor payable to certain Indian States	Voted ..	12,079	13,500	13,300	12,800
5. Private parties	Voted ..	7,971	6,600	10,100	6,600
	TOTAL ..	5,40,320	5,22,300	5,23,500	5,20,500
	Charged ..	*3,45,670*	*3,44,500*	*3,44,500*	*3,44,500*
	Voted ..	1,94,650	1,77,800	1,79,000	1,75,800
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*27*	....	*200*	....
I-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	*1,529*	*2,200*	*2,200*	*2,200*
I-3 Stores (High Commissioner for India) ..	Voted ..	....	400	....	680
	TOTAL ..	1,556	2,600	2,400	2,880
	Charged ..	*1,556*	*2,200*	*2,400*	*2,200*
	Voted ..	....	400	....	680

9-STAMPS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	9A	42,784	32,800	35,000	35,300
B. CHARGES FOR THE SALE OF STAMPS	9B	77,468	64,000	78,000	71,300
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		27,332	23,100	26,000	24,500
TOTAL..VOTED ..		1,47,584	1,19,900	1,39,000	1,31,100
B-JUDICIAL.					
A. SUPERINTENDENCE	9A	23,987	32,700	35,000	35,300
B. CHARGES FOR THE SALE OF STAMPS	9B	32,930	34,200	36,000	34,300
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		7,772	8,200	8,000	7,300
TOTAL..VOTED ..		64,689	75,100	79,000	76,900
GRAND TOTAL ..VOTED ..		2,12,273	1,95,000	2,18,000	2,08,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1942-43	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (450—600)	1	1		5,500		5,771
Leave salary				....		929
TOTAL..VOTED ..			7,762	5,500	6,000	6,700
A-1 (2) Pay of Establishment—						
Superior establishment (50—270)	18	20		27,291		28,643
Inferior establishment (23 to 58)	26	26		7,895		7,907
Leave salary				874		1,050
Temporary establishment				1,440		500
TOTAL..VOTED ..			37,126	37,500	39,000	38,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				130		150
House-rent and other allowances				650		650
Dearness allowance				620		3,800
TOTAL..VOTED ..			1,877	1,400	3,000	4,600
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				835		1,044
Telephone charges				60		60
Water supply				200		255
Packing and conveyance charges				1,027		896
Other charges				1,351		1,105
Non-contract contingencies—						
Rent, rates and taxes				57		50
Service postage and telegrams				1,570		1,790
TOTAL..VOTED ..			4,006	5,100	6,000	5,200
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 146) on account of establishment charges of Collectors			+ 16,000	+ 16,000	+ 16,000	+ 16,000
TOTAL..VOTED ..			16,000	16,000	16,000	16,000
TOTAL ..VOTED ..			66,771	(a) 65,500	70,000	70,600

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	9	9		9,436		9,101
Servants (24—25)	4	4		1,164		1,164
Leave salary				....		335
Total .. Voted ..			10,932	10,600	10,800	10,600
B-1 (2) Allowances Honoraria, etc.—						
Dearness allowance				100		1,800
Total .. Voted ..			97	100	700	1,800
B-1 (3) Contingencies—						
Discount				52,400	65,500	58,000
Non-contract contingencies				900	1,000	900
Total .. Voted ..			66,439	53,300	66,500	58,900
TOTAL .. Voted ..			77,468	64,000	78,000	71,300

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		8,150		7,919
Servants (23—24)	3	3		850		852
Leave salary				....		229
Total .. Voted ..			8,975	9,000	9,500	9,000
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance				100		1,000
Total .. Voted ..			75	100	500	1,000
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			23,880	25,100	26,000	24,300
TOTAL .. Voted ..			32,930	34,200	36,000	34,300

10-FOREST	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction .. .. .. *Charged* ..	10-A	*46,410*	*36,800*	*46,300*	*37,000*
.. Voted ..		42,989	36,260	37,960	55,000
B. Conservancy and Works .. .. .. Voted ..	10-B	13,14,840	10,47,100	46,40,000	56,53,000
C. Establishments .. .. .. *Charged* ..		*2,32,679*	*2,06,100*	*2,10,000*	*1,99,000*
.. Voted ..	10-C	16,95,279	16,96,200	18,87,000	20,31,440
D. Special Development Programme .. .. Voted ..	10-D	....	26,400	30,000	28,800
E. Interest on Capital Outlay .. .. *Charged* ..		*33,338*	*33,000*	*33,000*	*33,000*
F. Charges in England .. .. *Charged* ..	10-F	*67,112*	*65,100*	*71,600*	*48,000*
.. Voted ..		....	40	40	760
G. Loss or Gain by Exchange .. .. .. *Charged* ..		*177*	....	*100*	....
TOTAL ..		34,32,824	31,47,000	69,56,000	80,86,000
Charged ..		*3,79,716*	*3,41,000*	*3,61,000*	*3,17,000*
Voted ..		30,53,108	28,06,000	65,95,000	77,69,000

DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength. 1942-43	Strength. 1943-44			
A-(1) Pay of Officers—					
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*32,300*	*32,500*
Personal Assistant (400—500) and .. .. Voted ..	2	2		5,000	8,800
Office Superintendent (200—10—300)					
Total .. *Charged* ..			*41,814*	*32,300*	*42,800*	*32,500*
.. Voted ..			9,216	5,000	7,300	8,800
A-(2) Pay of Establishment—						
Office establishment (17—300)	16	16		11,370		10,800
Leave salary				630		500
Total .. Voted ..			10,908	12,000	10,060	11,300
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*4,500*		*4,500*
.. Voted ..				1,200		1,400
Forest training .. .. Voted ..				....		10,000
Dearness allowance .. .. .. Voted ..				200		900
Total .. *Charged* ..			*4,596*	*4,500*	*3,500*	*4,500*
.. *Voted* ..			1,696	1,400	1,600	12,300
A-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				1,000		2,000
Purchase of books and periodicals				150		150
Carriage of tents and records				600		670
Electric and telephone charges				260		300
Other charges				100		180
Total .. Voted ..			3,119	2,110	2,000	3,300
A-(5) Establishment charges payable to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				3,800	3,800	3,800
Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (*vide* page 338)				11,950	13,200	15,500
Total—Voted			18,050	15,750	17,000	19,300
TOTAL ..			89,399	73,060	84,260	92,000
Charged ..			*46,410*	*36,800*	*46,300*	*37,000*
Voted ..			42,989	36,260	37,960	55,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*-1) Timber (for war supply)		....		46,00,500
(*a*-2) Timber (ordinary)		5,65,000		5,00,000
(*b*) Firewood and charcoal		6,000		8,000
(*c*) Bamboos		1,030		200
(*d*) Sandalwood		17,500		22,000
(*e*) Grass and other minor produce		70		60
Total ..	8,39,517	5,89,600	40,24,000	51,30,760
B-(2) Timber and other produce removed from the Forests by consumers or purchasers . .. . Total ..	92,809	86,270	93,500	90,000
B-(3) Live Stock, Stores, Tools and Plant—				
(*a*) Purchase of cattle		....		....
(*b*) Feed and upkeep of cattle		60		60
(*c*) Purchase of stores, tools and plant		7,700		57,760
(*d*) Customs duty		....		....
Total ..	42,180	7,760	89,100	57,820
B-(4) Communications and Buildings—				
(*a*) Railways and Tramways		45,000		50,000
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)		65,000		65,000
(*c*) Buildings		20,490		33,300
(*d*) Other works		5,700		6,000
(*e*) Lump provision for minor works		29,080		12,020
(*f*) Lump provision for regrant of lapses in the previous year		5,000		5,000
(*g*) *Deduct*—Probable lapses in the budget year		— 5,000		— 5,000
Total ..	1,68,480	1,65,270	2,02,000	1,66,320
Carried over ..	11,42,986	8,48,900	44,08,600	54,44,900

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,42,986	8,48,900	44,08,600	54,44,900
B-(5) Organisation, improvement and extension of Forests—				
(*a*) Demarcation		*3,700*		3,700
(*b*) Forest Settlement		*10,000*		10,000
(*c*) Surveys		....		250
(*d*) Working Plans		*8,000*		8,000
(*e*) Plantations		*4,000*		4,000
(*f*) Reproduction		75,000		75,000
(*g*) Fire protection		33,000		33,000
(*h*) Other works		7,150		9,000
Total ..	1,27,766	1,40,850	1,45,000	1,42,950
B-(6) Miscellaneous—				
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government		14,400		14,000
(*b*) Clothing		38,000		44,550
(*c*) Other charges		4,050		6,025
Total ..	43,616	56,450	85,500	64,575
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.	685	1,000	1,000	700
B-(8) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct.—Establishment charges recoverable from contractors etc. on account of Depot Officers etc. .. .. .. Voted ..	—213	— 100	— 100	— 125
TOTAL—Voted ..	13,14,840	10,47,100	46,40,000	56,53,000

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.		Strength. 1942–43	Strength. 1943–44.	Accounts, 1941–42,	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
C-(1) Pay of Officers—				Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150)	*Charged*	*3*	4		*75,000*		*95,600*
Deputy Conservators (325—1,350)	*Charged*	*11*	9		*1,17,000*		*85,940*
Do. (300—1,200)	Voted	12	15		90,000		1,16,600
Assistant Conservators (235—750)	Voted	13	12		29,000		24,500
Office Superintendents (220—375)	Voted	3	3		11,000		10,100
Other Officers (temporary)	Voted				11,300		35,300
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—11,200*		*— 940*
Total	*Charged*			*2,03,925*	*1,80,800*	*1,84,200*	*1,80,600*
	Voted			1,33,730	1,41,300	1,71,300	1,86,500
C-(2) Pay of Establishment—							
Subordinate forest and depot establishments (15—200)		2,701	2,746		9,86,200		9,80,500
Office establishment (30—270)		346	349		2,31,500		2,24,000
Temporary establishment					24,500		86,020
Leave salary					1,600		2,460
Total	Voted			12,47,328	12,43,800	12,60,000	12,92,980
C-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*17,000*		*14,900*
	Voted				1,51,700		1,64,350
Travelling allowance (ordinary)	*Charged*				*5,000*		*3,500*
	Voted				52,000		55,000
House-rent and other allowances	Voted				4,940		5,470
Forest training	Voted				3,300		1,030
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*				*3,300*		....
Dearness allowance	Voted				53,300		2,73,250
Total	*Charged*			*28,754*	*25,300*	*25,800*	*18,400*
	Voted			2,69,199	2,65,240	3,98,000	4,90,100
C-(4) Contingencies—							
Non-contract Contingencies—							
Stationery					5,400		6,930
Carriage of tents and records					9,100		8,550
Rents, rate and taxes					3,450		4,000
Service, postage and telegrams					31,980		35,820
Purchase of books and periodicals					900		900
Electric and telephone charges					850		800
Medicines					3,150		3,900
Other charges					5,100		5,560
Dearness allowance					....		200
Total	Voted			63,452	59,930	71,500	66,660
Carried over	*Charged*			*2,32,679*	*2,06,100*	*2,10,000*	*1,99,000*
	Voted			17,13,709	17,10,270	19,00,800	20,45,240

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concld.	Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*2,32,679*	*2,06,100*	*2,10,000*	*1,99,000*
Brought forward .. Voted ..	17,13,709	17,10,270	19,00,800	20,45,240
C-(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc.	—1,470	—1,470		—1,200
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 61)	—3,000	—3,000		—3,000
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (*vide* pages 76 and 78)	—9,000	—9,000		—9,000
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 75) ..	—125	—600		—600
(5) Amount recoverable from contractors for loan of services of guards ..	—4,835	....		....
Total .. Voted ..	—18,430	—14,070	—13,800	—13,800
TOTAL ..	19,27,958	19,02,300	20,97,000	22,30,440
Charged ..	*2,32,679*	*2,06,100*	*2,10,000*	*1,99,000*
Voted ..	16,95,279	16,96,200	18,87,000	20,31,440
DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(*i*) Construction of an additional block for saw-mill labourers at Dandeli ..		6,400		....
(*ii*) Construction of quarters for forest subordinates in malarious places ..		20,000		28,800
TOTAL ..	....	26,400	30,000	28,800

DETAILED ACCOUNT No. 10-F. FOREST. F-Charges in England.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India,					
Leave salaries and deputation pay	*Charged* ...	*20,182*	*16,540*	*30,400*	*19,100*
Sterling overseas pay	*Charged* ...	*37,163*	*37,360*	*30,000*	*27,960*
Stores	Voted ...	....	....	....	680
Other charges—					
Allotment of pay of officers	*Charged* ...	*9,767*	*11,200*	*11,200*	*940*
Books and periodicals	Voted ...	....	40	40	80
	TOTAL ...	67,112	65,140	71,640	48,760
	Charged ...	*67,112*	*65,100*	*71,600*	*48,000*
	Voted ...	....	40	40	760

11-REGISTRATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A. Superintendence	11-A	33,142	33,000	32,000	31,000
B. District charges	11-B	5,26,482	5,11,000	5,84,000	5,57,000
TOTAL .. Voted ..		5,59,624	5,44,000	6,16,000	5,88,000

DETAILED ACCOUNT No. 11-A.
11-REGISTRATION.
A-Superintendence.

	Strength. 1942-43	Strength. 1943-44.			
A-(1) Pay of Establishment—					
Inspectors of Registration (200—300) ..	5	5		13,470	9,980
Clerks (25—120)	11	11		8,330	7,432
Servants (15—19)	6	6		1,200	1,212
Temporary establishment				200	200
Leave salary				1,700	2,676
Total ..			24,317	24,900	22,000	21,500
A-(2) Allowances, Honoraria, etc.—					
Travelling allowance — Fixed ..				5,232		5,600
Travelling allowance — Ordinary ..				700		800
Dearness allowance				168		1,200
Total ..			7,049	6,100	8,000	7,600
A-(3) Contingencies—					
Contract contingencies—					
Purchase and repairs of furniture				35		30
Carriage of records				525		510
Lighting charges				100		50
Other charges				330		300
Non-contract contingencies—					
Service postage and telegrams				1,000		1,000
Pay of inferior servants				10		10
Total ..			1,776	2,000	2,000	1,900
TOTAL—Superintendence .. Voted ..			33,142	33,000	32,000	31,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		7,490		7,310
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		4,070		4,190
Leave salary				1,440		....
Total ..			12,321	13,000	12,000	11,500
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	195	183		2,05,200		1,98,552
Photo Registrars	..	3		....		1,800
Photographers, Enlargers, Toners, Developers, etc. (15—100) ..	30	30		11,200		11,500
Clerks (25—200)	161	161		92,300		91,429
Servants (10—28)	120	120		21,500		21,593
Temporary establishment	..			11,000		14,400
Probable savings	..			—5,000		—5,065
Total ..			3,37,529	3,36,200	3,46,000	3,34,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		9,500
House-rent and other allowances				1,220		1,200
Commission to Sub-Registrars				1,500		1,500
Dearness allowance				4,680		41,800
Total ..			17,173	17,400	37,000	54,000
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,120		1,100
Carriage of records				1,130		1,000
Lighting charges				1,700		1,300
Binding charges				710		700
Other charges				5,100		4,000
Non-contract contingencies :—						
Rents, rates and taxes				1,730		1,800
Service postage and telegrams				88,000		90,000
Pay of inferior servants				110		100
Stores				33,000		43,000
Expenditure on films				7,000		8,400
Other non-contract contingencies				4,800		5,900
Total ..			1,59,459	1,44,400	1,89,000	1,57,300
TOTAL—District Charges .. Voted ..			5,26,482	5,11,000	5,84,000	5,57,000

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION .. *Charged* ..	12-A	*7,496*	*6,000*	*12,000*	*11,400*
Voted ..		1,29,311	1,71,900	1,75,600	1,77,200
B-INSPECTION OF MOTOR VEHICLES .. *Charged* ..	12-B	*56,636*	*48,000*	*83,600*	*74,000*
Voted ..		2,61,401	2,37,100	2,30,600	2,31,000
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. *Charged* ..		*6,84,917*	*7,05,000*	*7,05,000*	*7,00,000*
D-OTHER CHARGES .. .. .. Voted ..	12-D	254	2,000	800	800
E-TRANSFER TO THE PROVINCIAL ROAD FUND .. *Charged* ..		*11,79,081*	*3,31,200*	*8,07,000*	*6,76,000*
F-CHARGES IN ENGLAND .. .. .. *Charged* ..	12-F	*15,065*	*19,800*	*20,400*	*15,600*
G-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*40*	....	....	....
TOTAL ..		23,34,201	15,21,000	20,35,000	18,86,000
Charged ..		*19,43,235*	*11,10,000*	*16,28,000*	*14,77,000*
Voted ..		3,90,966	4,11,000	4,07,000	4,09,000

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(*a*) BOMBAY CITY.					
A-(a) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 92) .. .. .. *Charged* ..		+ *4,686*	+ *3,000*		+ *6,600*
Voted ..		+ 52,760	+ 56,900		+ 57,800
TOTAL (*a*)—Bombay City .. *Charged* ..		*4,686*	*3,000*	*7,300*	*6,600*
Voted ..		52,760	56,900	59,500	57,800
(*b*) MOFUSSIL.					
A-(b) (1) Establishment charges payable to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 93) .. .. .. *Charged* ..		+ *2,810*	+ *3,000*		+ *4,800*
Voted ..		+ 52,152	+ 41,300		+ 45,400
TOTAL .. *Charged* ..		*2,810*	*3,000*	*4,700*	*4,800*
Voted ..		52,152	41,300	42,100	45,400
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States .. .. .. Voted ..		24,399	73,700	74,000	74,000
TOTAL (*b*)—Mofussil .. *Charged* ..		*2,810*	*3,000*	*4,700*	*4,800*
Voted ..		76,551	1,15,000	1,16,100	1,19,400
TOTAL—Charges of Collection .. *Charged* ..		*7,496*	*6,000*	*12,000*	*11,400*
Voted ..		1,29,311	1,71,900	1,75,600	1,77,200

DETAILED ACCOUNT No. 12-B.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
B-Inspection of Motor Vehicles.

	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.						
B-(a) (1) Pay of Officers—						
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. .. *Charged* ..	*1*	*1*		*28,100*		*28,688*
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200) .. *Charged* ..	..	*1*		....		*15,212*
.. Voted ..	1	..		15,200		....
Assistant Executive Officer (500—800) .. .. Voted ..	1	1		6,700		7,300
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				*—3,600*		*—3,600*
Total .. *Charged* ..			*34,615*	*24,500*	*43,700*	*40,300*
Total .. Voted ..			10,810	21,900	7,300	7,300
B-(a) (2) Pay of Establishment—						
Inspectors and Assistant Inspectors and a sub-prosecutor (150—400) .	11	11		34,860		32,190
1 Accountant (300—20—400) and 80 Clerks (30—275)	78	81		80,150		79,866
Servants (17-27)	16	16		4,390		4,444
Total .. Voted ..			1,09,139	1,19,400	1,19,800	1,16,500
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed .. *Charged* ..				....		*1,800*
Fixed .. Voted ..				7,940		6,120
Ordinary .. *Charged* ..				*1,500*		*1,900*
Ordinary .. Voted ..				3,600		3,250
House-rent and other allowances .. .. *Charged* ..						*1,100*
House-rent and other allowances .. .. Voted ..				9,170		7,697
Dearness allowance .. .. Voted ..				390		11,033
Total .. *Charged* ..			*5,475*	*1,500*	*5,200*	*1,800*
Total .. Voted ..			18,524	21,100	24,900	28,100
B-(a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				320		631
Advertisement charges				1,100		1,250
Repairs to and purchase of furniture				1,750		1,000
Books and periodicals				150		150
Lighting charges				120		400
Pay of inferior servants				750		1,086
Rents, rates and taxes				3,290		3,548
Service postage and telegrams				10,000		8,500
Carriage of furniture and records and miscellaneous expenses ..				1,100		1,850
Maintenances of weighbridges				650		650
Clothing charges				70		200
Upkeep of Gardens				....		75
Dearness allowance				....		360
Supplies and Services—						
Cost of number plates and badges				3,900		2,700
Total .. Voted ..			26,863	23,200	32,100	22,400
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion chargeable to the minor head "A-Charges of collection" (page 91) .. .. *Charged* ..			*—4,686*	*—3,000*	*—7,300*	*—6,600*
.. Voted ..			—52,760	—56,900	—59,500	—57,800
Deduct—Portion chargeable to the major head "29-Police" (page 189) .. .. .. *Charged* ..			*—4,064*	....	....	*—5,100*
.. Voted ..			810	—5,100	—5,100	....
Total .. *Charged* ..			*—8,750*	*—3,000*	*—7,300*	*—11,700*
Total .. Voted ..			—53,570	—62,000	—64,600	—57,800
TOTAL (a) .. Bombay City .. *Charged* ..			*31,340*	*23,000*	*41,600*	*33,400*
TOTAL (a) .. Bombay City .. Voted ..			1,11,766	1,23,600	1,19,500	1,16,500

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
(*b*) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (*650—1,350*) .. .. *Charged* ..	*2*	*3*		*25,600*		*40,700*
(400—1,350) .. .. Voted ..	2	1		17,000		7,200
Deduct—Recoveries on account of family allotments of officers .. .. *Charged* ..				*—2,400*		*—2,400*
Total .. *Charged* ..			*23,436*	*23,200*	*38,100*	*38,300*
Voted ..			16,767	17,000	7,200	7,200
B-(b) (2) Pay of Establishment—						
Inspectors and Assistant Inspectors (150—300)	13	14		32,100		35,580
Accountants and clerks (25—180) .. Voted ..	82	81		47,368		51,890
Servants (14—17)	24	26		5,032		5,040
Probable savings				....		—2,510
Total ..			80,483	84,500	84,300	90,000
B-(b) (3) Allowances, Honoraria, etc.						
Travelling allowance—Fixed .. .. .. *Charged* ..				*4,200*		*6,300*
Voted ..				5,100		3,000
Ordinary .. .. .. *Charged* ..				*600*		*800*
Voted ..				18,200		18,120
House rent and other allowances .. ..Voted ..				5,500		5,884
Dearness allowance .. ..Voted ..				1,100		8,696
Total .. *Charged* ..			*4,671*	*4,800*	*8,600*	*7,100*
Voted ..			28,800	29,900	32,400	35,700
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				250		954
Advertisement charges				1,200		1,000
Repairs to and purchase of furniture				1,000		975
Books and periodicals				400		190
Rent, rates and taxes				3,620		5,772
Pay of inferior servants				580		1,224
Service postage and telegrams				8,000		10,200
Carriage of furniture and records				2,000		825
Lighting charges				280		760
Miscellaneous office expenditure				2,320		1,890
Dearness allowance				....		360
Supplies and services—						
Maintenance of weigh-bridges				750		1,200
Cost of number plates and badges				3,000		1,650
Total ..			75,737	23,400	29,300	27,000
B-(b) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 91) *Charged* ..			*—2,810*	*—3,000*	*—1,700*	*—4,800*
Voted ..			—52,152	—41,300	—42,100	—45,400
TOTAL (*b*) Mofussil .. *Charged* ..			*25,297*	*25,000*	*42,000*	*40,600*
Voted ..			1,49,635	1,13,500	1,11,100	1,14,500
TOTAL—Inspection of Motor Vehicles ..			3,18,037	2,85,100	3,14,200	3,05,000
Charged ..			*56,636*	*48,000*	*83,600*	*74,000*
Voted ..			2,61,401	2,37,100	2,30,600	2,31,000

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS D-Other charges.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
D-(1) Contingencies				
Construction of stand boards—Bombay City		1,000	600	500
Construction of stand boards—Mofussil		1,000	200	300
TOTAL—Other charges ..	254	2,000	800	800

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India				
F-(1) Sterling overseas pay— .. .. *Charged* ..	*9,716*	*13,800*	*13,400*	*9,600*
F-(2) Leave Salary and Deputation pay	....	....	*1,400*	....
F-(3) Other Charges—				
Allotment of pay of officers .. .. *Charged* ..	*5,349*	*6,000*	*5,600*	*6,000*
TOTAL—Charges in England ..	15,065	19,800	20,400	15,600
Charged ..	*15,065*	*19,800*	*20,400*	*15,600*

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax	13-A-1	20,099	21,200	21,200	21,200
Betting Tax	13-A-2	6,075	6,100	6,100	6,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection	13-A-3	2,45,235	2,04,400	2,06,500	1,92,500
Sales Tax	13-A-4	5,167	5,800	3,000	3,200
Prize Competitions	13-A-5	....	....	500	500
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	1,08,644	1,09,400	1,09,700	97,800
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	11,50,754	11,50,100	5,88,000	11,85,700
TOTAL .. Voted ..		15,35,974	14,97,000	9,35,000	15,07,000

DETAILED ACCOUNT No. 13-A-1.
OTHER TAXES AND DUTIES.
A-Collection charges.
Entertainment Tax.

	Strength. 1942-43.	Strength. 1943-44.			
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,967	7,800	7,800	7,800
A-1-(2) Pay of Establishment—						
Clerks (25—160) and special pay	6	6		10,070		9,770
Servants (23)	3	3		830		830
Total ..			10,491	10,900	10,900	10,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,630		1,630
Dearness allowance				70		270
Total ..			1,509	1,700	1,700	1,900
A-1 (4) Contingencies—						
Contract contingencies				80		80
Non-contract contingencies—						
Cost of entertainment duty stamps				660		760
Other items				60		60
Total ..			132	800	800	900
TOTAL ..			20,099	21,200	21,200	21,200

DETAILED ACCOUNT No. 13-A-2.
OTHER TAXES AND DUTIES.
A-Collection Charges.
Betting Tax.

A-2 (1) Pay of Establishment—Special pay	75	100	100	100
A-2 (2) Contingencies—				
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..	6,000	6,000	6,000	6,000
TOTAL ..	6,075	6,100	6,100	6,100

DETAILED ACCOUNT No. 13-A-3. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection. ..	2,45,235	2,04,400	2,06,000	1,92,000
A-3(2) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from " 7, Land Revenue " on account of the Sales Tax establishment under the Collector of Bombay (page 61)	....	....	+ 500	+ 500
Total ..	2,45,235	2,04,400	2,06,500	1,92,500

DETAILED ACCOUNT No. 13-A-4. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** SALES TAX.				
A-4 (1) Pay of Establishment—Temporary Establishment	4,996	5,500	1,800	1,900
A-4 (2) Allowances, Honoraria, etc.—Dearness allowance	43	100	100	300
A-4 (3) Contingencies	128	200	100	....
A-4 (4) Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from " 7, Land Revenue " on account of the Sales Tax establishment under the Collector of Bombay (page 61)	....	....	+ 1,000	+ 1,000
Total ..	5,167	5,800	3,000	3,200

DETAILED ACCOUNT No. 13-A-5. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** PRIZE COMPETITIONS.				
A-5 (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from " 7, Land Revenue " on account of the Sales Tax establishment under the Collector of Bombay (page 61)	....	....	+ 500	+ 500

DETAILED ACCOUNT No. 13-B. **OTHER TAXES AND DUTIES.** **B-Charges under the Electricity Acts.**				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)	1,795	2,400	2,400	2,400
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	330	400	400	400
B-(3) Contingencies—Collection charges (for the whole of the province) ..	20,519	20,600	20,900	20,500
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from " 50-Civil Works " on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 484)	+86,000	+86,000	+86,000	+ 74,500
TOTAL .. Voted ..	1,08,644	1,09,400	1,09,700	97,800

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
(*a*) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)			1,200	1,400	1,400	1,500
C-(a) (2) Pay of Establishment—						
Hoistman (100)	1	..		1,200		....
Servants (20—43)	84	84		21,900		30,100
Temporary establishment				....		2,100
Leave salary				500		500
Total ..			24,567	23,600	34,900	32,700
C-(a) (3) Allowances, Honoraria, etc.—						
Rewards to Government servants				500		400
House-rent and other allowances				5,600		1,460
Travelling allowance (ordinary)				600		600
Dearness allowance				2,000		11,140
Total ..			10,681	8,700	9,900	13,600
C-(a) (4) Contingencies—						
Non-contract contingencies—						
Electricity charges				2,450		2,500
Telephone charges				270		270
Service postage and telegrams				150		150
Rents, rates and taxes				30,700		51,380
Supplies and Services—						
Rewards to private persons				430		200
Clothing charges				600		500
Other charges				900		1,500
Total ..			34,153	35,500	47,400	56,500
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality			10,00,000	10,00,000	4,14,000	10,00,000
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Cost of tobacco staff from "8, Provincial Excise" (*vide* page 75) ..				+ 43,800		+ 45,500
Deduct—Contribution from private bodies				....		— 5,300
Total ..			43,800	43,800	39,400	40,200
TOTAL (*a*) .. Voted ..			11,14,401	11,13,000	5,47,000	11,44,500
Carried over ..			11,14,401	11,13,000	5,47,000	11,44,500

DETAILED ACCOUNT No. 13-C **OTHER TAXES AND DUTIES**—concld. **C-Charges in connection with Tobacco Duties.**	Accounts, 1941-42	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,14,401	11,13,000	5,47,000	11,44,500
(*b*) DISTRICTS.				
C-(b) (1) Pay of Establishment—Temporary establishment	4,050	4,200	4,200	4,400
C-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Fixed		40		40
House-rent and other allowances		980		980
Rewards to Government servants		200		250
Dearness allowance		180		830
Total ..	1,194	1,400	1,800	2,100
C-(b) (3) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		2,150		2,130
Rewards to private persons		150		100
Telephone charges		210		250
Service postage and telegrams		100		200
Clothing charges		160		230
Office expenses and miscellaneous		200		300
Other items		230		190
Total ..	2,809	3,200	4,500	3,400
C-(b)-(4) Establishments charges payable to or recoverable from other Governments, Departments, etc.				
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise" (page 75) ..	+ 28,300	+ 28,300	+ 30,500	+ 31,300
TOTAL (*b*) .. Voted ..	36,353	37,100	41,000	41,200
GRAND TOTAL .. Voted ..	11,50,754	11,50,100	5,88,000	11,85,700
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.				
Irrigation Works.				
Interest on capital outlay on Irrigation Works	*41,75,614*	*41,80,000*	*41,78,000*	*41,81,000*
TOTAL .. *Charged* ..	*41,75,614*	*41,80,000*	*41,78,000*	*41,81,000*

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works					
I—Extensions and improvements		944	1,700	1,700	2,500
II—Maintenance and repairs		38,876	22,560	36,600	28,260
III—Establishment—					
A—Ordinary†	*Charged...*	*2,237*	*1,400*	*1,600*	*1,300*
	Voted ...	11,224	4,500	7,800	6,100
B—Special	Voted ...	25,535	31,500	30,000	35,400
C—Pensionary charges	*Charged...*	*229*	*100*	*200*	*100*
	Voted ...	957	400	700	500
D—Collection charges in the Civil Department in respect of direct receipts	Voted ..	1,618	1,500	2,000	1,600
IV—Tools and Plant†		294	400	500	500
V—Charges in England—					
Establishment†	*Charged...*	*458*	*300*	*300*	*300*
	Voted ...	27	....	....	....
	Total ...	82,399	64,360	81,400	76,560
	Charged...	*2,924*	*1,800*	*2,100*	*1,700*
	Voted ...	79,475	62,560	79,300	74,860
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged...*	*12*	....	....	....
	Voted ...	58	....	....	....
C—Pensionary charges	*Charged...*	*1*	....	....	....
	Voted ...	5	....	....	....
IV—Tools and Plant†		3	....	....	....
V—Other charges		289	290	350	290
VI—Grants-in-aid		2,750	2,750	2,750	2,750*
VII—Charges in England—					
Establishment†	*Charged..*	*2*	....	....	....
Other Charges (books and publications)	Voted ..	18	....	100	....
	Total ...	3,138	3,040	3,200	3,040
	Charged...	*15*	....	....	....
	Voted ...	3,123	3,040	3,200	3,040

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—*concld.*						
I—Works		....				
I—Extensions and improvements		18-A-I	944	1,700	1,700	2,500
II—Maintenance and repairs		18-A-II	38,876	22,560	36,600	28,260
III—Establishment—						
A—Ordinary*	*Charged*	....	*2,249*	*1,400*	*1,600*	*1,300*
	Voted	....	11,282	4,500	7,800	6,100
B—Special	Voted	18-A-IIIB	25,535	31,500	30,000	35,400
C—Pensionary charges	*Charged*	....	*230*	*100*	*200*	*100*
	Voted	....	962	400	700	500
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", *vide* page 146			1,618	1,500	2,000	1,600
IV—Tools and Plant*		....	297	400	500	500
V—Other charges		18-A-V	289	290	350	290
VI—Grants-in-aid		....	2,750	2,750	2,750	2,750
VII—Charges in England—						
Establishment*	*Charged*		*460*	*300*	*300*	*300*
	Voted		27	....	....	....
Other charges (books and publications)	Voted		18	....	100	....
	Total		85,537	67,400	84,600	79,600
	Charged		*2,939*	*1,800*	*2,100*	*1,700*
	Voted		82,598	65,600	82,500	77,900
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.						
(1) Works for which no Capital Accounts are kept.						
I—Works						
I—Extensions and improvements			....	....	....	....
II—Maintenance and repairs		18-B-II	4,516	5,000	5,600	5,000
III—Establishment—						
A—Ordinary*	*Charged*		*187*	*200*	*300*	*200*
	Voted		901	1,200	1,200	1,000
C—Pensionary charges	*Charged*		*19*	....		
	Voted		77	100	100	100
IV—Tools and Plant*			45	100	100	100
V—Charges in England—						
Establishment	*Charged*		*38*	....	*100*	....
	Voted		2	....	....	....
Total B—Navigation, etc.			5,785	6,600	7,400	6,400
	Charged		*244*	*200*	*400*	*200*
	Voted		5,541	6,400	7,000	6,200
TOTAL A & B—PUBLIC WORKS			91,322	74,000	92,000	86,000
	Charged		*3,183*	*2,000*	*2,500*	*1,900*
	Voted		88,139	72,000	89,500	84,100

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works."

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
CIVIL.		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.					
Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
(*i*) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—					
Northern Division			18,500		25,000
Central Division			....		40,000
Southern Division			5,500		5,000
(*ii*) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—					
Northern Division			32,500		50,000
Central Division			36,600		60,000
Southern Division			67,300		70,000
	Total	2,05,092	1,60,400	3,00,000	2,50,000
2-Establishment—					
(*i*) Ordinary establishment	*Charged*	*8,820*	*5,640*	*11,000*	*7,500*
	Voted	41,735	26,800	52,900	36,000
(*ii*) Special Survey establishment—Voted		8,212	....	....	400
	Total *Charged*	*8,820*	*5,640*	*11,000*	*7,500*
	Total Voted	49,947	26,800	52,900	36,400
3-Tools and plants		1,798	2,300	4,000	3,000
4-Special Development programme					
New works and works in progress		3,05,366	6,97,200	2,00,000	2,79,000
Extensions and Improvements		31,842	86,000	1,00,000	87,000
Ordinary Establishment	*Charged*	*14,488*	*32,500*	*12,600*	*15,300*
	Voted	68,565	1,55,500	59,800	73,200
Special establishment	Voted	18,340	25,000	36,000	55,300
Tools and plant charges		3,280	12,000	5,000	6,000
Charges in England	*Charged*	*2,692*	*6,500*	*2,400*	*3,100*
	Voted	159	....	200	100
	Total	4,44,732	10,14,700	4,16,000	5,19,000
	Charged	*17,180*	*39,000*	*15,000*	*18,400*
	Voted	4,27,552	9,75,700	4,01,000	5,00,600
5-Charges in England—					
Ordinary establishment	*Charged*	*1,638*	*1,160*	*2,100*	*1,500*
	Voted	96	....	100	100
TOTAL—A-Irrigation Works	*Charged*	*27,638*	*45,800*	*28,100*	*27,400*
	Voted	6,84,485	11,65,200	7,58,000	7,90,100

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
CIVIL.		Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.					
(1) Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division)	Voted ..	....	39,600	54,400	50,300
2-Establishment—					
(*i*) Ordinary (*pro-rata*)	*Charged* ..	....	*1,560*	*2,200*	*2,100*
	Voted ..	....	7,500	10,800	10,000
(*ii*) Special survey establishment	Voted ..	5,185	....	....	....
Total ..	*Charged* ..	....	*1,560*	*2,200*	*2,100*
	Voted ..	5,185	7,500	10,800	10,000
3-Tools and plant	Voted ..	....	700	1,000	700
4-Special Development Programme—					
New works and works in progress		20,749	67,000	72,000	61,900
Extensions and Improvements		1,55,185	40,000	64,000	1,10,000
Ordinary Establishment	*Charged* ..	*8,056*	*4,400*	*5,700*	*7,100*
	Voted ..	38,118	21,000	27,000	34,500
Establishment (special)	Voted ..	....	....	9,200	....
Tools and plant charges	..	977	2,000	2,000	3,000
Charges in England	*Charged* ..	*1,496*	*900*	*1,100*	*1,400*
	Voted ..	88	....	....	100
	Total ..	2,24,669	1,35,300	1,81,000	2,18,000
	Charged ..	*9,552*	*5,300*	*6,800*	*8,500*
	Voted ..	2,15,117	1,30,000	1,74,200	2,09,500
5-Charges in England—					
Ordinary establishment	*Charged* ..	....	*340*	*500*	*400*
(2) Miscellaneous Expenditure.					
6—Grant-in-aid	Voted ..	400	....	....	....
Total (B-Navigation, etc.)	*Charged* ..	*9,552*	*7,200*	*9,500*	*11,000*
	Voted ..	2,20,702	1,78,000	2,40,400	2,70,500
TOTAL—(A & B) ..	*Charged* ..	*37,190*	*53,000*	*37,600*	*38,400*
	Voted ..	9,05,187	13,43,000	9,98,400	10,60,600
Deduct—Amounts financed from Famine Relief Fund	Voted ..	....	—75,000	....	....
Net amount charged to ordinary revenue—18 Civil—**TOTAL** ..		9,42,377	13,21,000	10,36,000	10,99,000
	Charged ..	*37,190*	*53,000*	*37,600*	*38,400*
	Voted ..	9,05,187	12,68,000	9,98,400	10,60,600
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		10,33,699	13,95,000	11,28,000	11,85,000
	Charged ..	*40,373*	*55,000*	*40,100*	*40,300*
	Voted ..	9,93,326	13,40,000	10,87,900	11,44,700

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Discretionary grant.						
Northern Circle						1,000
Deccan Irrigation Circle...						1,000
Central Circle						500
Total ...			944	1,700	1,700	2,500
DETAILED ACCOUNT No. 18-A-II. **Maintenance and Repairs.**						
Northern Circle						12,400
Central Circle						3,000
Deccan Irrigation Circle						12,800
Electrical Engineer to Government..						60
Total ..			38,876	22,560	36,600	28,260
DETAILED ACCOUNT No. 18-A-V. **Works—Other Charges.**						
Works in Progress.						
Maintaining rain and river gauges in the Central Circle ...						250
Do. do. Southern Circle ..						40
Total ...			289	290	350	290
DETAILED ACCOUNT No. 18-B-II. **Maintenance and Repairs.**						
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,000		5,000
Total ...			4,516	5,000	5,600	5,000

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	4,200
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) ..	7,700
Reserve with the Superintending Engineer	500
	12,400
†Khandesh Division (Talwada tank)	500
Sholapur Division (Wadshivne tank)	1,500
Nasik Division (Khirdi Sathe tank)	500
Reserve with the Superintending Engineer..	500
	3,000
‡Ahmednagar Division (Visapur tank and Canal)	10,000
Nasik Irrigation Division (Repairs to buildings)	2,500
Poona Irrigation and Research Division (Khamgaon Tank) ..	300
	12,800

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.					
VI.—SPECIAL SURVEYS.					
Deccan Irrigation Circle.					
(a) Pay of Officers—					
Soil Physicist	Voted ..	3,000	3,200	3,200	3,400
(b) Pay of Establishment—					
Temporary establishment	Voted ...	12,720	17,400	13,800	13,500
(c) Allowances, etc.—					
Travelling allowance	Voted ...		1,100		1,100
Dearness allowance	Voted ..		400		5,000
	Total—Voted ..	745	1,500	2,000	6,100
	Total—VI-Special Surveys—Voted ...	16,465	22,100	19,000	23,000
VII.—REVENUE ESTABLISHMENT.					
Deccan Irrigation Circle.					
(b) Pay of Establishment—					
Temporary establishment	Voted ...	6,467	6,400	6,700	6,800
(c) Allowances, etc.—					
Travelling allowance	Voted ...		800		700
Dearness allowance	Voted ..		400		2,500
	Total—Voted ..	989	1,200	2,300	3,200
	Total—Deccan Irrigation Circle—Voted ...	7,456	7,600	9,000	10,000
Central Circle.					
(b) Pay of Establishment—					
Temporary establishment	Voted ...	1,328	1,500	1,500	1,500
(c) Allowances, etc.—					
Travelling allowance	Voted ...		100		100
Dearness allowance	Voted ..		200		800
	Total—Voted ..	286	300	500	900
	Total—Central Circle—Voted ...	1,614	1,800	2,000	2,400
	Total—VII-Revenue Establishment—Voted ...	9,070	9,400	11,000	12,400
	Total, Establishment (Special) ..	25,535	31,500	30,000	35,400

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	....	....	....	....
Do. (Civil)	....	75,000	....	....
TOTAL .. Voted ...	....	75,000	....	....

19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
A FINANCED FROM FAMINE RELIEF FUND ...	....	....	....	.....
B FINANCED FROM ORDINARY REVENUES— *Charged* ..	1	....	....	....
Voted ...	22	1,000	1,000	1,000*
TOTAL ...	23	1,000	1,000	1,000

* This corresponds with the deduct entry made at page 535.

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
1 Rupee Debt—				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955	....	....	5,31,000	10,63,000
Interest on Loans in course of discharge	5,040	....	1,000	....
2-Discount on Loans	....	....	5,31,000	....
3-Floating Loans—				
Discount on Treasury Bills	....	....	....	....
Interest on other Floating Loans	....	....	....	....
4-Other Items—				
Management of Debt	....	....	4,000	7,000
Expenditure connected with the issue of new loans ..	....	....	2,28,000	....
Miscellaneous—	50	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	97,39,955	96,53,000	90,91,000	79,99,000
Presidency Corporations	44,47,939	42,03,000	42,03,000	39,51,000
TOTAL, A-Interest on Ordinary Debt ...	1,41,92,984	1,38,56,000	1,45,89,000	1,30,20,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds		19,000	13,000	13,000
(2) Charitable Funds		32,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandary, Dairying and Agriculture	81,572	48,000	56,000	43,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	81,572	99,000	1,07,000	94,000
State Provident Funds—				
Interest on General Provident Fund	14,34,371	14,83,000	14,92,000	15,60,000
Interest on I.C.S. Provident Fund	74,987	92,000	89,000	98,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	8,305	10,000	10,000	11,000
Interest on Contributory Provident Fund	18,752	23,000	21,000	23,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	12	....	....	....
TOTAL ..	15,36,427	16,08,000	16,12,000	16,92,000
TOTAL, B-Interest on Unfunded Debt ...	16,17,999	17,07,000	17,19,000	17,86,000
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds—	4,776	....	....	....
Miscellaneous		....	2,000	....
TOTAL, C-Interest on Other Obligations	4,776	....	2,000	....
D-Transfers—				
Deduct—				
Interest transferred to Commercial Departments—				
(i) " 17—Interest on works for which capital accounts are kept "	— 41,75,614	— 41,80,000	—41,78,000	— 41,81,000
(ii) Commercial undertakings—Dapuri Workshops ..	— 11,812	— 9,000	—8,000	— 8,000
Interest transferred to " 10—Forest "	— 33,338	— 33,000	—33,000	— 33,000
Interest portion of equated payments on account of commuted value of pensions	— 3,92,883	— 3,95,000	—3,86,000	— 3,84,000
TOTAL, D-Transfers—*Deduct* ..	— 46,13,647	— 46,17,000	—46,05,000	— 46,06,000
GRAND TOTAL—*Charged* ..	1,12,02,112	1,09,46,000	1,17,05,000	1,02,00,000

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1941-42.	Budget Estimate 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	....	....	....	*19,65,000*
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	....	....	....	*5,31,000*
B-Other Appropriations—				
Repayment of the consolidated debt	*18,98,246*	*19,85,000*	*18,21,000*	*17,36,000*
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	*— 4,74,713*	*— 4,91,000*	*—4,91,000*	*— 5,08,000*
(ii) Principal portion of equated instalment for repaymnt of the commuted value of pensions	*— 6,63,716*	*— 6,94,000*	*—7,02,000*	*— 6,99,000*
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account	*— 1,23,996*	*— 1,30,000*	*—1,30,000*	*— 1,35,000*
Total—*Charged* ..	*6,35,821*	*6,70,000*	*4,98,000*	*28,90,000*

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-HEADS OF PROVINCES.		Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
B-Secretarial Staff of Governor .. .. *Charged* ..	25-AB	*1,08,217*	*1,05,100*	*1,15,300*	*1,15,600*
C-Staff and household of Governor .. .. *Charged* ..	25-AC	*3,87,638*	*4,58,700*	*4,10,300*	*4,49,600*
D-Sumptuary allowance of Governor .. .. *Charged* ..		*25,000*	*25,000*	*25,000*	*25,000*
E-Expenditure from contract allowance .. *Charged* ..		*1,08,000*	*1,08,000*	*1,20,000*	*1,23,500*
F-Tour expenses .. .. *Charged* ..	25-AF	*88,144*	*92,200*	*92,200*	*92,200*
G-Advisers .. .. *Charged* ..	25-AG	*1,61,619*	*1,86,000*	*1,54,900*	*1,93,700*
Voted ..		26,618	27,500	26,500	38,200
Total ..		10,25,236	11,22,500	10,64,200	11,57,800
TOTAL .. *Charged* ..		*9,98,618*	*10,95,000*	*10,37,700*	*11,19,600*
Voted ..		26,618	27,500	26,500	38,200
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly .. .. Voted ..	25-BH	62,438	60,500	44,300	48,400
I-Provincial Legislative Council .. .. Voted ..	25-BI	5,354	5,800	5,300	5,200
J-Elections for Legislatures .. Voted ..	25-BJ	2,20,021	3,000	3,000	1,000
TOTAL .. Voted ..		2,87,813	69,300	52,600	54,600
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-CK	*3,54,460*	*3,56,300*	*4,08,100*	*4,85,000*
Voted ..		16,40,435	15,38,600	16,24,500	17,15,300
L-Public Service Commission .. .. .. *Charged* ..	25-CL	*1,00,692*	*1,01,000*	*1,00,300*	*1,01,500*
M-Board of Revenue etc.—Bombay Revenue Tribunal. *Charged* ..	25-CM	....	....	*19,000*	*20,100*
Voted ..		18,620	24,500	4,500	3,800
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-CN	*24,813*	*29,800*	*28,800*	*32,000*
Voted ..		15,262	16,500	16,000	17,000
O-Local fund audit establishment .. .. Voted ..	25-CO	2,05,983	2,07,300	2,09,600	2,09,800
TOTAL ..		23,60,265	22,74,000	24,10,800	25,84,500
TOTAL .. *Charged* ..		*4,79,965*	*4,87,100*	*5,56,200*	*6,38,600*
Voted ..		18,80,300	17,86,900	18,54,600	19,45,900

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.						
P-COMMISSIONERS	*Charged*	25-DP	*1,35,123*	*1,36,300*	*1,38,000*	*1,30,600*
	Voted		1,64,754	1,55,400	1,57,000	1,64,100
E-DISTRICT ADMINISTRATION.						
Q. R.S.T.—DISTRICT ADMINISTRATION	*Charged*	25-E QRST	*2,46,660*	*2,77,100*	*2,72,300*	*2,36,500*
	Voted		36,54,979	36,40,800	41,47,900	46,67,200
G-MISCELLANEOUS.						
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	Voted	25-GU	19,494	25,000	25,000	25,000
V-MISCELLANEOUS	*Charged*	25-GV	*11,387*	*19,100*	*14,300*	*4,900*
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	Voted	25-GW	5,11,282	4,54,700	4,54,700	4,33,400
X-SPECIAL DEVELOPMENT PROGRAMME	Voted	25-GX	1,03,908	3,50,000	3,50,000	3,97,400
TOTAL	*Charged*		*11,387*	*19,100*	*14,300*	*4,900*
	Voted		6,34,684	8,29,700	8,29,700	8,55,800
H-CHARGES IN ENGLAND.						
Y. SECRETARY OF STATE FOR INDIA	*Charged*	25-HAY	*2,103*	*28,400*	*30,000*	*1,800*
	Voted		1,101	10,000	12,000	....
Z. HIGH COMMISSIONER FOR INDIA	*Charged*	25-HBZ	*73,882*	*46,400*	*90,000*	*95,000*
	Voted		1,08,404	1,07,400	1,06,700	1,06,200
TOTAL			1,85,490	1,92,200	2,38,700	2,03,000
TOTAL	*Charged*		*75,985*	*74,800*	*1,20,000*	*96,800*
	Voted		1,09,505	1,17,400	1,18,700	1,06,200
GRAND TOTAL	*Charged*		*19,47,738*	*20,90,000*	*21,39,000*	*22,27,000*
	Voted		67,58,653	66,27,000	71,87,000	78,32,000
GRAND TOTAL			87,06,391	87,17,000	93,26,000	1,00,59,000

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)	*1*	*1*		*36,000*		*36,000*
Assistant Secretary to the Governor (650—50—700)	..	*1*		....		*9,800*
Assistant Secretary, Governor's Secretary's Office (600—50—800) ..	*1*	*1*		*9,600*		*9,600*
Leave salary				*600*		*600*
Total .. *Charged* ..			*51,879*	*46,200*	*57,200*	*56,000*
B-1 (2) Pay of Establishment—						
Superintendent and clerks (60—500)	*8*	*9*		*29,930*		*32,601*
Servants (19—23)	*3*	*6*		*732*		*1,488*
Temporary establishment				*4,200*		....
Leave salary				*438*		*411*
Total .. *Charged* ..			*36,355*	*35,300*	*36,700*	*34,500*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*3,000*		*3,000*
House-rent and other allowances				*5,500*		*6,560*
Dearness allowance				*100*		*540*
Total .. *Charged* ..			*9,130*	*8,600*	*5,700*	*10,100*
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*10,600*		*10,600*
Telephone charges				....		*1,000*
Honorarium				*1,000*		*1,000*
Office expenses and miscellaneous				*3,000*		*2,000*
Supplies and services— Maintenance of wireless sets				*400*		*400*
Total .. *Charged* ..			*10,853*	*15,000*	*15,700*	*15,000*
TOTAL, Secretarial Staff of the Governor .. *Charged* ..			*1,08,217*	*1,05,100*	*1,15,300*	*1,15,600*

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			1,19,211	1,58,000	1,47,000	1,63,800
C-2 Band Establishment			42,936	43,300	31,300	24,400
C-3 Body Guard Establishment			73,191	77,000	84,500	78,300
C-4 Medical Establishment			24,726	21,400	19,600	22,500
C-5 Furnishing of Official Residences			29,185	59,700	31,600	59,700
C-6 Maintenance of Government House and upkeep of gardens ..			98,389	99,300	96,300	1,00,900
TOTAL—Staff and Household of the Governor .. *Charged* ..			3,87,638	4,58,700	4,10,300	4,49,600
C—Staff and Household of the Governor.						
C-1 Military Secretary						
1 (1) Pay of Officers—						
Military Secretary (1530)	1	1		18,360		18,380
Aides-de-Camp	5	5		33,540		37,320
Total .. *Charged* ..			47,433	51,900	44,900	55,700
C-1 (2) Pay of Establishment—						
Superintendent (440)	1	1		5,630		5,880
Clerks (35—300)	10	10		18,730		19,580
Servants (22—36)	40	40		12,540		12,540
Total .. *Charged* ..			36,526	36,900	37,000	38,000
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				5,500		6,500
House-rent and other allowances				11,400		10,200
Dearness allowance				1,000		5,000
Purchase of new motor cars				30,000		30,000
Total .. *Charged* ..			14,750	47,900	47,700	51,700
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,250		2,250
Purchase of books and periodicals				6,300		6,300
Maintenance of motor van				2,750		2,750
Other charges				500		560
Purchase of a new motor van				4,000		....
Dearness allowance				400		1,440
Other supplies and services—						
Establishment for camp equipage				4,100		4,100
Total .. *Charged* ..			19,590	20,300	16,300	17,400
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			912	1,000	1,100	1,000
TOTAL— Military Secretary, *Charged* ..			1,19,211	1,58,000	1,47,000	1,63,800

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	17	8		31,820		10,500
Deduct—Recoveries on account of family allotments of officers ..				—1,720		—1,800
Total .. *Charged* ..			30,067	30,100	13,500	8,700
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,300		300
House-rent and other allowances				5,580		5,450
Dearness allowance				120		650
Total .. *Charged* ..			7,345	7,000	5,900	6,400
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				1,500		1,500
Rations and clothing				2,500		3,600
Total .. *Charged* ..			2,256	4,000	4,700	5,100
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			3,268	2,200	7,200	4,200
TOTAL, Band Establishment—*Charged* ..			42,936	43,300	31,300	24,400
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1	1		9,600		9,600
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	3	3		4,100		4,500
Total .. *Charged* ..			14,046	13,700	14,200	14,100
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	79	79		35,300		35,300
Total .. *Charged* ..			35,443	35,300	35,300	35,300
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,600		3,600
House-rent and other allowances				14,400		14,400
Dearness allowance				700		3,600
Total .. *Charged* ..			15,606	18,700	26,900	21,600
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				200		200
Railway carriage to Body Guard Establishment				500		500
Supplies and services				6,300		6,300
Total .. *Charged* ..			5,767	7,000	5,800	7,000
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				2,300		300
Total .. *Charged* ..			2,329	2,300	2,300	300
TOTAL, Body Guard Establishment, *Charged* ..			73,191	77,000	84,500	78,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (360+special pay 200) .. .. *Charged* ..	*1*	*1*	*9,642*	*6,700*	*6,700*	*6,700*
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	*1*	*1*		*2,400*		*2,400*
Compounders, etc. (30—90)	*2*	*2*		*2,200*		*2,200*
Servants—1 (28), 1 (29)	*2*	*2*		*700*		*700*
Total .. *Charged* ..			*5,244*	*5,300*	*5,300*	*5,300*
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*500*		*500*
House-rent and other allowances				*4,250*		*4,250*
Dearness allowance				*50*		*450*
Total .. *Charged* ..			*3,196*	*4,800*	*3,000*	*5,200*
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			*6,644*	*4,600*	*4,600*	*5,300*
TOTAL, Medical Establishment .. *Charged* ..			*24,726*	*21,400*	*19,600*	*22,500*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			*24,528*	*24,700*	*24,700*	*24,700*
C-5 (2) Inauguration grant for furniture and carpets ..			*4,657*	*35,000*	*6,900*	*35,000*
TOTAL, Furnishing of official residences .. *Charged* ..			*29,185*	*59,700*	*31,600*	*59,700*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941-42.	Budget Estimate, 1942–43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) .. .. .. *Charged* ..	1	1	*4,800*	*4,800*	*4,800*	*4,800*
C-6 (2) Contingencies—						
Non-contract contingencies						
Maintenance charges of Government houses and gardens				*28,200*		*25,000*
Water charges				*35,000*		*34,000*
Rents, rates and taxes				*30,500*		*30,200*
Dearness allowance				*800*		*6,900*
Total .. *Charged* ..			*93,589*	*94,500*	*91,500*	*96,100*
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			*98,389*	*99,300*	*96,300*	*1,00,900*
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (*a*) Other tour expenses				*64,000*		*63,820*
F-(1) (*b*) Dearness allowance				....		*180*
Total			*88,120*	*64,000*	*64,000*	*64,000*
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			*24*	*28,200*	*28,200*	*28,200*
TOTAL .. Tour Expenses .. *Charged* ..			*88,144*	*92,200*	*92,200*	*92,200*

DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-Heads of Provinces—concld.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G-ADVISERS.						
G-(1) Pay of Officers—						
Advisers—(4,000)	*3*	*1*		*1,44,000*		*1,92,000*
Leave salary				*32,000*		*8,000*
Deduct.—Recoveries on account of family allotments of officers				....		*—19,300*
Total .. *Charged* ..			*1,50,136*	*1,76,000*	*1,46,100*	*1,80,700*
G-(2) Pay of Establishment—						
Personal Assistants and typists (50—500)	4	5		14,100		18,500
Servants (23—31)	15	20		4,800		6,400
Total .. Voted ..			18,119	18,900	21,200	24,900
G-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) *Charged*				*10,000*		*13,000*
Travelling allowance (ordinary) Voted				3,500		4,700
Travelling allowance (fixed) Voted				180		180
House-rent and other allowances Voted				4,000		5,100
Dearness allowance Voted				320		2,520
Total *Charged*			*11,483*	*10,000*	*8,800*	*13,000*
Total Voted			7,852	8,000	4,100	12,500
G-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				600		800
Total .. Voted ..			647	600	1,200	800
TOTAL, Advisers.. *Charged*			*1,61,619*	*1,86,000*	*1,54,900*	*1,93,700*
TOTAL, Advisers.. Voted			26,618	27,500	26,500	38,200

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
H-(1) Pay of Officers—						
Assistant Secretary (600—800) (special pay 50)	1	1		9,000		10,000
TOTAL .. Voted ..			7,781	9,000	9,000	10,000
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500) (special pay 50)	10	9		37,080		30,629
Clerks (50—190)	2	2		3,605		3,713
Servants (23—31)	16	15		5,052		4,776
Leave salary				1,263		1,182
TOTAL .. Voted			49,153	47,000	38,000	40,300
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				400		2,200
TOTAL .. Voted ..			559	500	1,200	2,300
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				100		100
Purchase of books and periodicals				500		500
Rents, rates and taxes				1,400		1,400
Electric charges				900		2,900
Telephone charges				600		600
Other charges				500		500
TOTAL .. Voted			4,945	4,000	5,500	6,000
H-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount transferred to the major head "64-B-Civil Defence" ..			....	....	—9,400	—10,200
TOTAL—Provincial Legislative Assembly .. Voted ..			62,438	60,500	44,300	48,400

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concld.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
I-(2) Pay of Establishment—						
Assistant, Reporters and clerks (175—280)	2	1		3,591		2,374
Servants (23—31)	5	5		1,572		1,572
Leave salary				337		454
Total .. Voted ..			4,922	5,500	4,600	4,400
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				100		600
Total .. Voted ..			368	200	500	700
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges				100		100
Total .. Voted ..			64	100	200	100
**TOTAL—Provincial Legislative Council .. Voted ..			5,354	5,800	5,300	5,200
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.						
J-ELECTIONS FOR LEGISLATURES						
Bye elections				1,000		1,000
Elections to Provincial and Central Legislatures				2,000		....
**TOTAL—Elections for Legislatures .. Voted			2,20,021	3,000	3,000	1,000

DETAILED ACCOUNT No. 25-C.K.
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments.

		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.					
SUMMARY.					
K-1 HOME DEPARTMENT	*Charged*	*46,058*	*57,500*	*64,000*	*86,100*
	Voted	3,86,651	3,99,000	2,59,400	2,83,800
K-2 POLITICAL AND SERVICES DEPARTMENT	*Charged*	*15,650*	*45,500*	*13,500*	*17,500*
	Voted	1,28,990	1,28,800	1,17,300	1,31,500
K-3 SEPARATE DEPARTMENT	Voted	64,400	63,700	65,800	70,200
K-4 FINANCE DEPARTMENT	*Charged*	*73,783*	*65,300*	*55,700*	*64,600*
	Voted	1,87,650	1,96,500	1,76,300	1,87,100
K-5 REVENUE DEPARTMENT	*Charged*	*48,010*	*47,000*	*47,000*	*47,600*
	Voted	2,04,532	2,07,100	1,90,200	2,02,200
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	*Charged*	*57,918*	*56,500*	*70,200*	*59,000*
	Voted	3,02,239	1,90,900	2,25,600	1,85,700
K-7 LEGAL DEPARTMENT	*Charged*	*89,041*	*90,500*	*76,200*	*81,600*
	Voted	1,29,522	1,31,300	1,24,100	1,33,900
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	Voted	2,41,559	2,35,600	3,60,000	3,07,000
K-9 SECRETARIAT RECORD OFFICE	Voted	35,711	24,500	25,700	25,400
K-10 FINANCE DEPARTMENT (Supply)	*Charged*	....	....	*57,500*	*1,06,600*
	Voted	....	....	1,20,200	2,28,100
PASSPORT BRANCH	Voted	381	2,400	1,100	1,600
Total	*Charged*	*3,60,460*	*3,62,300*	*4,14,100*	*4,91,000*
	Voted	16,81,635	15,79,800	16,65,700	17,56,500
Deduct—Amount recoverable from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*—6,000*	*—6,000*	*—6,000*	*—6,000*
	Voted	—41,200	—41,200	—41,200	—41,200
TOTAL	*Charged*	*3,54,460*	*3,56,300*	*4,08,100*	*4,85,000*
	Voted	16,40,435	15,38,600	16,24,500	17,15,300
GRAND TOTAL—Civil Secretariat		19,94,895	18,94,900	20,32,600	22,00,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary and Additional Secretary (3,000) .. *Charged* ..	*1*	*2*		*36,000*		*72,000*
Deputy Secretary .. .. .. *Charged* ..	..	*1*				*16,800*
Under Secretary (grade pay plus special pay 150) .. *Charged* ..	*1*	*1*		*10,400*		*9,800*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		19,000		17,900
Leave salary .. .. .. *Charged* ..				*9,000*		*3,000*
Leave salary .. .. .. Voted ..				3,700		3,000
Total .. *Charged* ..			*43,525*	*55,400*	*77,500*	*1,01,600*
Total .. Voted ..			25,371	22,700	28,700	20,900
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	32		1,08,152		93,943
Clerks, typists, etc. (50—300)	32	32		49,886		37,417
Servants (17—28)	17	17		4,830		4,830
Temporary establishment				24,800		1,03,300
Leave salary				....		15,010
Probable savings				—2,868		....
Total .. Voted ..			1,71,804	1,84,800	2,00,000	2,54,500
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*800*		*1,000*
Travelling allowance (ordinary) .. .. Voted ..				600		960
House-rent and other allowances .. .. *Charged* ..				*1,300*		*300*
House-rent and other allowances .. .. Voted ..				9,600		16,880
Dearness allowance .. .. .. Voted ..				400		9,260
Total .. *Charged* ..			*2,533*	*2,100*	*1,500*	*1,300*
Total .. Voted ..			15,770	10,600	3,800	27,100
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				550		550
Purchase and repairs of furniture				350		350
Purchase of books and periodicals				300		300
Other charges				2,800		2,800
Non-contract contingencies—						
Service postage and telegrams				7,500		10,500
Total .. Voted ..			17,136	11,500	46,000	14,500
K-1 (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Publicity Committees			1,64,037	1,76,800		*
Deduct—Amount transferred to "63, Extraordinary Charges" ..			—7,467	— 7,400		
Total .. Voted ..			1,56,570	1,69,400	*	*
K-1 (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount recoverable from the Central Government .. *Charged* ..					*— 15,000*	*—16,800*
Deduct.—Amount recoverable from the Central Government .. Voted ..					— 19,100	—33,200
TOTAL, Home Department .. *Charged* ..			*46,058*	*57,500*	*64,000*	*86,100*
TOTAL, Home Department .. Voted ..			3,86,651	3,99,000	2,59,400	2,83,800

* Shown under "64-B—Civil Defence."

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*1*		*45,000*		*45,000*
Under Secretary (800) .. .. Voted ..	1	1		15,000		11,400
Assistant Secretary (600—800) .. .. Voted ..	1	1		9,600		7,900
Total .. *Charged* ..			*45,000*	*45,000*	*43,500*	*45,000*
Total .. Voted ..			22,378	24,600	20,000	19,300
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	18	18		52,655		57,795
Clerks, typists, etc. (50—300)	21	21		28,406		27,465
Servants (17—31)	14	14		3,456		3,408
Temporary establishment				900		21,330
Probable savings				— 17		—2,198
Total .. Voted ..			88,357	85,400	98,700	1,07,800
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*500*		*500*
Travelling allowance (ordinary) .. .. Voted ..				500		500
House-rent and other allowances .. Voted ..				5,000		7,930
Dearness allowance .. .. .. Voted ..				200		4,670
Total .. *Charged* ..			*650*	*500*	....	*500*
Total .. Voted ..			7,387	5,700	3,200	13,100
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		995
Purchase and repairs of furniture				200		205
Purchase of books and periodicals				200		195
Other charges				300		305
Non-contract contingencies—						
Service postage and telegrams				10,000		8,500
Total .. Voted ..			10,747	11,700	9,400	10,200
K-2 (a) (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Loans Committees			220	2,800		*
Deduct—Amount transferred to "63, Extraordinary Charges" ..			—99	— 1,400		
Total .. Voted ..			121	1,400	*	*
K-2 (a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount recoverable from the Central Government .. Voted ..			....	....	— 14,000	—18,900
TOTAL, Political and Services Department .. *Charged* ..			*45,650*	*45,500*	*43,500*	*45,500*
TOTAL, Political and Services Department .. Voted ..			1,28,990	1,28,800	1,17,300	1,31,500

* Shown under "64-B—Civil Defence".

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..			*2,400*	*2,400*	*2,400*	*2,400*
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (50—375)	9	10		20,248		20,100
Servants (23)	2	2		552		552
Temporary establishment				....		600
Leave salary				....		848
Total .. Voted ..			18,788	20,800	20,800	22,100
K-2 (b) (3) Allowances, etc.—						
Dearness allowance				100		600
Total .. Voted ..			49	100	400	600
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				600		600
Office expenses				300		500
Total .. Voted			1,128	900	1,900	1,100
Deduct—Contribution recoverable from the Central Government .. .. .. *Charged* ..			*—2,400*	*—2,400*	*—2,400*	*—2,400*
Voted ..			—19,584	—19,400	—22,000	—22,200
Total, Passport Branch .. Voted ..			381	2,400	1,100	1,600

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—250)	2	2		4,368		4,536
Servants, hamals, etc. (23—37)	29	29		8,513		8,628
Temporary establishment				....		324
Leave salary				519		412
Total .. Voted ..			13,642	13,400	14,300	13,900
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				350		300
Dearness allowance				750		3,600
Total .. Voted ..			1,489	1,600	2,900	4,400
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				7,600		8,000
Purchase and repairs of furniture				....		200
Purchase of books and periodicals				300		300
Telephone charges				11,000		11,000
Electric charges				7,200		9,500
Water charges				3,400		3,400
Indian and Reuters news agency charges				14,100		14,100
Other charges				900		670
Non-contract contingencies—						
Rents, rates and taxes				1,550		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,450		2,260
Dearness allowance				....		720
Total .. Voted ..			49,269	48,700	48,600	51,900
TOTAL, Separate Department—Voted ..			64,400	63,700	65,800	70,200

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Joint Secretary (2,500) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*30,000*
Deputy Secretaries (1,000—2,250 +*special pay* 200 each) *and Under Secretary* (600—800 +*special pay 150*) *Charged* ..	*1*	2		*26,400*		*30,300*
Voted ..	1	1		11,500		950
Assistant Secretary (600—800) .. .. Voted ..	1	1		9,200		8,800
Leave salary .. .. Voted ..				....		2,550
Total .. *Charged* ..			*67,875*	*62,400*	*51,200*	*60,300*
Total .. Voted ..			16,148	20,700	19,000	12,300
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	30	30		1,00,753		1,02,523
Clerks, typists, etc. (50—300)	31	31		45,646		45,722
Servants (23—28)	16	16		4,656		4,656
Temporary establishment				16,000		18,600
Probable savings				— 1,055		—10,301
Total .. Voted ..			1,63,170	1,66,000	1,46,500	1,61,200
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,000*		*1,000*
Travelling allowance (ordinary) .. .. Voted ..				500		500
House-rent and other allowances .. .. *Charged* ..				*1,900*		*3,300*
House-rent and other allowances .. .. Voted ..				1,800		1,400
Dearness allowance .. .. .. Voted ..				400		5,000
Total .. *Charged* ..			*5,908*	*2,900*	*4,500*	*4,300*
Total .. Voted ..			2,452	2,700	3,900	6,900
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				150		150
Purchase of books and periodicals				1,100		1,100
Petty supplies				300		300
Other charges				50		50
Non-contract contingencies—						
Service postage and telegrams				2,200		1,800
Total .. Voted ..			2,804	4,000	3,800	3,600
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,076	3,100	3,100	3,100
TOTAL, Finance Department .. *Charged* ..			*73,783*	*65,300*	*55,700*	*64,600*
TOTAL, Finance Department .. Voted ..			1,87,650	1,96,500	1,76,300	1,87,100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged* ..	*1*	*1*		*10,400*		*11,000*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		17,000		15,400
Total .. *Charged* ..			*47,300*	*46,400*	*46,400*	*47,000*
Total .. Voted ..			19,645	17,000	16,600	15,400
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	32		1,03,768		1,03,670
Clerks, typists, etc. (50—300)	44	44		68,998		59,825
Servants (23—30)	15	15		4,356		4,356
Temporary establishment				3,007		4,000
Leave salary				271		1,149
Total .. Voted ..			1,74,337	1,80,400	1,65,800	1,73,000
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*300*
Travelling allowance (ordinary) .. .. Voted ..				400		450
House-rent and other allowances .. .. *Charged* ..				*300*		*300*
House-rent and other allowances .. .. Voted ..				1,200		1,200
Dearness allowance .. .. .. Voted ..				400		4,450
Total .. *Charged* ..			*710*	*600*	*600*	*600*
Total .. Voted ..			2,588	2,000	2,100	6,100
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				300		300
Purchase of books and periodicals				300		400
Petty supplies				400		200
Other charges				200		300
Non-contract contingencies—						
Service postage and telegrams				6,500		6,500
Total .. Voted ..			7,962	7,700	5,700	7,700
TOTAL, Revenue Department .. *Charged* ..			*48,010*	*47,000*	*47,000*	*47,600*
TOTAL, Revenue Department .. Voted ..			2,04,532	2,07,100	1,90,200	2,02,200

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 *plus* special pay 200) *Charged* ..	*1*	*2*		*18,000*		*18,900*
Deputy Secretary (1,000—2,250 *plus* special pay 200) Voted ..	..	..		1,900		....
Assistant Secretaries (600—800) .. .. .. Voted ..	2	2		18,600		17,400
Leave salary .. .. .. *Charged* ..				....		*1,500*
Total .. *Charged* ..			*54,455*	*54,000*	*68,300*	*56,400*
Total .. Voted ..			36,150	20,500	33,600	17,400
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	26	26		79,261		72,164
Clerks, typists, etc. (50—300)	34	34		44,953		41,588
Servants (23—28)	14	14		4,104		4,128
Temporary establishment				30,183		22,685
Probable savings				—901		....
Leave salary				....		9,435
Total .. Voted ..			1,51,303	1,57,600	1,60,600	1,50,000
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*400*
Travelling allowance (ordinary) .. .. Voted ..				500		600
House-rent and other allowances .. .. *Charged* ..				*2,200*		*2,200*
House-rent and other allowances .. .. Voted ..				1,600		1,600
Dearness allowance .. .. .. Voted ..				300		5,800
Total .. *Charged* ..			*3,463*	*2,500*	*1,900*	*2,600*
Total .. Voted ..			2,985	2,400	5,900	8,000
K-6 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				900		900
Non-contract contingencies—						
Service postage and telegrams				4,500		4,500
Total .. Voted ..			1,07,804	6,200	21,400	6,200
K-6 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted ..			3,997	4,200	4,100	4,100
TOTAL, General and Educational Departments .. *Charged* ..			*57,918*	*56,500*	*70,200*	*59,000*
TOTAL, General and Educational Departments .. Voted ..			3,02,239	1,90,900	2,25,600	1,85,700

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. *Charged* ..	*1*	*1*		*23,200*		*19,800*
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200). *Charged* ..	*1*	*1*		*20,800*		*18,000*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		18,600		17,428
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	1		5,196		5,040
Solicitor and Assistant Solicitor to Government (170—900) .. .. .. Voted ..	2	2		10,440		10,628
Leave salary .. .. .. *Charged* ..				*7,300*		*4,500*
Leave salary .. .. .. Voted ..				4,164		5,004
Total .. *Charged* ..			*85,843*	*87,300*	*73,700*	*78,300*
Total .. Voted ..			36,049	38,400	39,400	38,100
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	14		44,682		43,558
Clerks, reservists, etc. (50—200)	24	24		32,073		32,100
Servants (23—28)	14	14		4,068		4,068
Temporary establishment				300		550
Probable savings				— 823		....
Leave salary				....		724
Total .. Voted ..			80,456	80,300	75,000	81,000
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*1,000*		*1,000*
Travelling allowance (ordinary) .. Voted ..				1,100		600
House-rent and other allowances .. *Charged* ..				*2,200*		*2,300*
House-rent and other allowances .. Voted ..				5,800		5,390
Dearness allowance .. .. .. Voted ..				300		3,610
Total .. *Charged* ..			*3,198*	*3,200*	*2,500*	*3,300*
Total .. Voted ..			7,488	7,200	4,300	9,600
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				610		610
Purchase and repairs of furniture				200		200
Petty supplies				80		80
Other charges				310		310
Non-contract contingencies—						
Service postage and telegrams				1,200		1,200
Purchase of books and periodicals				2,000		2,000
Law charges				1,000		800
TOTAL .. Voted ..			5,529	5,400	5,400	5,200
TOTAL, Legal Department .. *Charged* ..			*89,041*	*90,500*	*76,200*	*81,600*
TOTAL, Legal Department .. Voted ..			1,29,522	1,31,300	1,24,100	1,33,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,700) and	3	2		32,000		27,070
Assistant Director of Information (440—600)						
Oriental Translator (350—500)	1	1		4,900		5,070
Portuguese Translator (75)	1	1		900		900
Konkani Translator (30)				....		360
Total .. Voted ..			37,161	37,800	33,000	33,400
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375) ..	22	22		49,274		50,604
Librarian and Stenographer (100—200)	2	2		2,989		3,169
Clerks (50—200)	9	9		15,439		15,895
Servants (23—27)	11	11		3,408		3,432
Temporary establishment				34,900		30,700
Leave salary				990		....
Total .. Voted ..			93,535	1,07,000	1,04,000	1,03,800
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. fixed				700		720
Travelling allowance .. .. ordinary				3,000		3,400
House-rent and other allowances				640		820
Dearness allowance				660		6,360
Total .. Voted ..			6,435	5,000	7,500	11,300
K-8 (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				....		1,000
Purchase and repairs of furniture				....		550
Purchase of books and periodicals				1,360		1,525
Telephone charges				360		1,100
Other charges				2,480		1,325
Non-contract contingencies—						
Service postage and telegrams				72,600		72,600
Purchase of slides, pamphlets, etc.				9,000		9,000
Rents, rates and taxes				....		5,500
Total .. Voted ..			1,17,728	85,800	90,000	92,600
1. Scheme of village broadcasting by means of radio receiving sets ..				....	92,000	36,500
2. Scheme of publicity and propaganda by means of mobile publicity vans				....	67,000	58,200
Deduct.—Amount transferred to "64-B Civil Defence"				....	—33,500	—28,800
Total ..				....	33,500	29,400
K-8 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount transferred to "63-Extraordinary charges". ..			—13,300	....	....	....
TOTAL, Publicity Office and Translators' Department .. Voted ..			2,41,559	2,35,600	3,60,000	3,07,000

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of Officers				....		....
Total .. Voted ..			639	....	....	....
K-9 (2) Pay of Establishment—						
Keeper of Records and Assistant Keeper of Records (215—305) ..	1	2		3,458		6,082
Historical Archivist to Government	..	1		....		2,230
Clerks (50—190)	7	6		14,612		10,570
Servants (23—37)	12	12		3,830		4,118
Temporary establishment				1,500		....
Total .. Voted ..			26,619	23,400	23,300	23,000
K-9 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				500		310
Dearness allowance				300		1,790
Total .. Voted ..			2,128	800	1,400	2,100
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		100
Other charges				180		180
Non-contract contingencies—						
Service postage and telegrams				20		20
Total .. Voted ..			6,325	300	1,000	300
TOTAL, Secretariat Record Office .. Voted ..			35,711	24,500	25,700	25,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1942-43	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*concld.*						
K-10 FINANCE DEPARTMENT—(Supply).						
Total .. *Charged* ..				....	*51,900*	*94,700*
Total .. Voted ..				....	7,400	15,000
K-10 (1) Pay of Officers—						
K-10 (2) Pay of Establishment—						
Superior establishment		139				1,62,100
Inferior establishment		36				9,600
Leave salary						1,000
Total—Voted ..				....	69,900	1,72,700
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. *Charged* ..						*9,800*
Travelling allowance .. .. Voted ..						2,300
House rent and other allowances .. .. *Charged* ..						*2,100*
House rent and other allowances .. .. Voted ..						700
Dearness allowance Voted ..						13,900
Total .. *Charged* ..				....	*5,600*	*11,900*
Total .. Voted ..				....	10,200	16,900
K-10 (4) Contingencies—						
Contract contingencies						6,500
Non-contract contingencies						17,000
Total—Voted ..				....	32,700	23,500
Total—Finance Department (Supply) .. *Charged* ..				....	*57,500*	*1,06,600**
Total—Finance Department (Supply) .. Voted ..				....	1,20,200	2,28,100*

	Office of the Finance Department (Supply).	Food Controller's office.	Total.
	Rs.	Rs.	Rs.
Pay of Officers .. .. .. *Charged*	*75,800*	*18,900*	*94,700*
Pay of Officers .. .. .. Voted ..	7,500	7,500	15,000
Pay of Establishment .. .. Voted ..	1,22,000	50,700	1,72,700
Allowances, Honoraria, etc.—			
Travelling allowance .. .. *Charged*	*8,000*	*1,800*	*9,800*
Travelling allowance .. .. Voted ..	2,000	300	2,300
House-rent and other allowances .. *Charged*	*1,000*	*1,100*	*2,100*
House-rent and other allowances .. Voted ..	....	700	700
Dearness allowance .. .. .. Voted ..	9,800	4,100	13,900
Total .. *Charged*	*9,000*	*2,900*	*11,900*
Total .. Voted ..	11,800	5,100	16,900
Contingencies—			
Contract contingencies	5,000	1,500	6,500
Non-contract contingencies	16,000	1,000	17,000
Total—Voted ..	21,000	2,500	23,500
Total .. *Charged*	*84,800*	*21,800*	*1,06,600**
Total .. Voted ..	1,62,300	65,800	2,28,100*

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1942–43	Strength. 1943–44	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	*1*	1		*36,000*		*33,000*
Members (*2,000*)	*2*	2		*48,000*		*48,000*
Secretary (*1,000—1,500*)	*1*	1		*17,900*		*18,000*
Total .. *Charged* ..			*1,00,700*	*1,01,900*	*99,200*	*99,000*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (*100—375*)	*6*	*6*		*14,114*		*13,903*
Clerks (*50—190*)	*9*	*9*		*8,361*		*7,736*
Servants (*23–27*)	*8*	*9*		*2,304*		*2,604*
Leave salary				....		*157*
Probable savings				*—979*		....
Total .. *Charged* ..			*23,495*	*23,800*	*22,200*	*24,400*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*2,100*		*2,550*
House-rent and other allowances				*1,100*		*1,080*
Dearness allowance				*200*		*2,170*
Total .. *Charged* ..			*3,830*	*3,400*	*5,400*	*5,800*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*500*		*555*
Rents, rates and taxes				*350*		*445*
Telephone charges				*1,450*		*1,500*
Advertisement charges				*2,900*		*3,100*
Other charges				*300*		*300*
Total .. *Charged* ..			*6,283*	*5,500*	*7,100*	*5,900*
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			*—33,616*	*—33,600*	*—33,600*	*—33,600*
TOTAL .. Public Service Commission .. *Charged* ..			*1,00,692*	*1,01,000*	*1,00,300*	*1,01,500*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
M-BOARD OF REVENUE, ETC.						
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Establishment—						
Clerks	..	3		....		2,350
Servants	..	1		....		204
Temporary establishment	..	..		3,500		546
Total Voted	..		2,219	3,500	3,500	3,100
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	*Charged*	..		....		*900*
	Voted			1,276		100
House-rent and other allowances	*Charged*	..		....		*19,200*
	Voted	..		19,200		....
Dearness allowance	Voted	..		24		200
Total	*Charged*	..	....	....	*19,000*	*20,100*
	Voted	..	16,058	20,500	500	300
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams	..	..		400		350
Other charges	..	..		100		50
Total Voted	..		343	500	500	400
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal.	*Charged.*		....	....	*19,000*	*20,100*
	Voted	..	18,620	24,500	4,500	3,800

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1942-43.	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N (1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (1,510 + special pay 250) .. .. *Charged*	*1*	*1*		*22,600*		*29,600*
Office superintendent (275—350) .. .. Voted	1	1		3,500		3,600
Leave salary .. .. .. *Charged*				*4,900*		....
Leave salary .. .. .. Voted				400		400
Total .. *Charged*			*21,877*	*27,500*	*26,300*	*29,600*
Total .. Voted			3,358	3,900	3,900	4,000
N (2) Pay of Establishment—						
Clerks (60—140)	6	6		6,810		6,500
Servants (17—30)	7	8		1,690		1,956
Temporary establishment				1,100		1,000
Probable savings				....		—456
Total .. Voted			8,854	9,600	8,700	9,000
N (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged*				*2,300*		*2,400*
Travelling allowance (ordinary) .. .. Voted				900		800
Dearness allowance .. .. .. Voted				200		1,200
Total .. *Charged*			*2,936*	*2,300*	*2,500*	*2,400*
Total .. Voted			1,225	1,100	1,300	2,000
N (4) Contingencies—						
Contract contingencies—						
Carriage of records				330		250
Other charges				170		250
Non-contract contingencies—						
Service postage and telegrams				1,400		1,500
Total .. Voted			1,825	1,900	2,100	2,000
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*24,813*	*29,800*	*28,800*	*32,000*
TOTAL, Settlement Commissioner and Director of Land Records Voted			15,262	16,500	16,000	17,000
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges payable to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government			1,67,371	1,68,800	1,70,300	1,70,500
Leave and pension contribution for gazetted officers and establishments			38,612	38,500	39,300	39,300
TOTAL, Local Fund Audit Establishment .. Voted			2,05,983	2,07,300	2,09,600	2,09,800

DETAILED ACCOUNT No. 25-DP
GENERAL ADMINISTRATION.
D-Commissioners.

		Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
P-Commissioners.				Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—							
Commissioner, Northern Division (*3,500*)	*Charged* ..	1	1		*42,000*		*42,000*
Do. Central Division (*3,500*)	„ ..	1	1		*42,000*		*42,000*
Do. Southern Division (*3,000*)	„ ..	1	1		*36,000*		*36,000*
Leave salary—Commissioner, Central Division ..	*Charged* ..				*6,000*		....
Assistant Commissioners	Voted ..						
Northern Division (300—520)		2	2		14,880		14,880
Central Division (300—520)		2	2		12,600		12,480
Southern Division (300—520)		2	2		14,160		14,160
Head clerks and chitnises—	Voted ..						
Northern Division (200—260)		2	2		5,601		5,852
Central Division (200—260)		2	2		5,773		5,340
Southern Division (200—260)		2	2		5,386		5,188
Provision for temporary increase in pay					....		2,500
TOTAL ..	*Charged* ..			*1,24,410*	*1,26,000*	*1,26,000*	*1,20,000*
	Voted ..			61,476	58,400	63,000	60,400
P-(2) Pay of Establishment—							
Clerks—							
Northern Division (25—140)		20	20		21,499		20,734
Central Division (30—200)		18	18		21,695		19,871
Southern Division (25—140)		15	15		14,834		13,864
Servants—							
Northern Division (17—35)		15	15		3,348		3,336
Central Division (17—22)		14	14		3,084		3,084
Southern Division (12—21)		18	17		3,012		3,108
Temporary establishment—							
Northern Division					....		2,900
Leave salary—							
Southern Division					1,300		1,300
Probable savings—							
Northern Division					—1,200		—900
Central Division					—1,372		....
TOTAL ..	Voted ..			64,411	66,200	66,000	67,300
P-(3) Allowances, Honoraria, etc.—							
Travelling allowance—fixed—	*Charged* ..						
Northern Division					*2,580*		*2,580*
Central Division					*2,580*		*2,580*
Southern Division					*2,580*		*2,580*
Travelling allowance—ordinary—	*Charged* ..						
Northern Division					*1,410*		*1,660*
Central Division					*200*		*200*
Southern Division					*950*		*1,000*

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
P-Commissioners—concld.					
P-(3) Allowances, Honoraria, etc.—contd.					
Travelling allowance—fixed—	Voted				
Northern Division			1,740		1,782
Central Division			180		180
Southern Division			180		180
Travelling allowance—ordinary	Voted				
Northern Division			4,000		4,090
Central Division			3,564		3,400
Southern Division			3,956		3,500
Dearness allowance	Voted				
Northern Division			360		1,868
Central Division			336		1,576
Southern Division			384		2,424
TOTAL	*Charged*	*10,713*	*10,300*	*12,000*	*10,600*
	Voted	15,978	14,700	13,000	19,000
P-(4) Contingencies—					
Contract contingencies—					
Northern Division			3,000		3,000A
Central Division			3,000		2,964B
Southern Division			2,000		2,256C
Non-contract contingencies—					
Northern Division			3,532		3,428D
Central Division			2,236		2,536E
Southern Division			2,332		3,132F
Dearness allowance—					
Northern Division			....		48
Southern Division			....		36
TOTAL	Voted	22,889	16,100	15,000	17,400
TOTAL, Commissioners	*Charged*	*1,35,123*	*1,36,300*	*1,38,000*	*1,30,600*
	Voted	1,64,754	1,55,400	1,57,000	1,64,100
		2,99,877	2,91,700	2,95,000	2,94,700

Details.	A Rs.	B Rs.	C Rs.
Carriage of records	1,800	1,300	1,231
Purchase and repairs of furniture	70	200	50
Books and publications	137	200	50
Telephone charges	420	600	360
Electric charges	180	100	65
Petty supplies	393	314	50
Water charges	....	150	50
Other charges	....	100	400
Total	3,000	2,964	2,256

Details.	D Rs.	E Rs.	F Rs.
Rents, rates and taxes	220	....	....
Service postage and telegrams	3,040	2,500	3,000
Pay of inferior servants	168	36	132
Total	3,428	2,536	3,132

DETAILED ACCOUNT No. 25-E Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
Q-General Establishment	*Charged*	*5,83,660*	*6,14,700*	*6,09,800*	*5,73,500*
	Voted	21,55,626	20,73,200	23,44,500	23,42,200
R-Sub-divisional Establishment	Voted	20,26,667	20,40,600	20,86,000	23,36,700
S-Other Establishment	Voted	33,48,368	33,73,700	35,65,000	38,64,600
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.	*Charged*	*—3,37,000*	*—3,37,000*	*—3,37,000*	*—3,37,000*
	Voted	—38,75,682	—38,46,700	—38,47,600	—38,76,300
TOTAL, District Administration	*Charged*	*2,46,660*	*2,77,700*	*2,72,800*	*2,36,500*
	Voted	36,54,979	36,40,800	41,47,900	46,67,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.							
Q-1. GENERAL ESTABLISHMENT.							
Q-1 (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250) ..	*Charged* ..	16	*15*		*3,08,300*		*2,93,425*
	Voted ..	2	2		37,735		34,200
Assistant Collectors and Magistrates (*450—1,350*) ..	*Charged* ..	27	*18*		*1,95,600*		*1,42,200*
Civil Recruiting Officer	*Charged* ..	*1*	*1*		*18,300*		*19,275*
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200–1,200) ..	Voted ..	38	45		1,89,868		2,37,279
Head clerks and chitnises to Collectors (200—400)..	Voted ..	38	40		1,14,087		1,10,221
Superintendent of Mahableshwar	Voted ..	..	1		....		9,000
Leave salary	*Charged* ..				....		*35,000*
	Voted ..				46,313		53,000
Provision for temporary increase in pay	..				....		21,400
Deduct—Recoveries on account of family allotments of officers	*Charged* ..				*— 6,400*		*— 7,800*
TOTAL ..	*Charged* ..			*4,89,441*	*5,15,800*	*5,14,800*	*4,82,100*
	Voted ..			4,36,091	3,88,000	4,38,000	4,65,100
Q-1 (2) Pay of Establishment—							
Clerks—							
Northern Division (25—140)		185	185		1,66,848		1,67,928
Central Division (25—150)		258	258		2,09,315		2,08,139
Southern Division (25—140)		149	146		1,18,309		1,12,133
Servants—							
Northern Division (15—23)		131	177		31,704		31,680
Central Division (10—22)		177	174		33,960		32,964
Southern Division (10—20)		107	107		19,764		19,560
Temporary establishment—							
Northern Division					1,800		5,400
Central Division					3,000		6,000
Southern Division					200		800
Provision for temporary increase in pay					....		2,300
Probable savings—							
Northern Division					— 1,000		....
Central Division					— 9,100		— 6,404
Southern Division					— 3,500		....
TOTAL—Voted ..				5,71,455	5,71,300	5,68,000	5,80,500

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—*contd.*				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. {fixed .. .. ..} ordinary .. }	*Charged* {	*89,332*		*68,237*
		14,750		....
Travelling allowance .. .. fixed	Voted ..	4,800		4,200
Travelling allowance fixed—				
Northern Division	*Charged* ..	....		*5,088*
	Voted ..	14,548		19,059
Central Division	..	30,249		30,532
Southern Division	..	18,467		22,838
Travelling allowance ordinary—				
Northern Division	*Charged* ..	....		*9,500*
	Voted ..	14,500		14,500
Central Division	*Charged* ..	....		*3,005*
	Voted ..	16,000		17,500
Southern Division	*Charged* ..	....		*3,300*
	Voted ..	19,400		22,100
Civil Recruiting Officer	*Charged* ..	....		*2,000*
	Voted ..	....		8,000
House-rent and other allowances—				
Northern Division	..	7,998		8,028
Central Division	..	216		216
Southern Division	..	....		180
Dearness allowance—				
Northern Division	..	3,684		25,788
Central Division	..	4,684		33,658
Southern Division	..	3,128		21,138
Civil Recruiting Officer	..	....		963
House rent and other allowances	*Charged* ..	*495*		*270*
Probable savings	*Charged* ..	*— 5,677*		....
	Voted ..	— 674		....
TOTAL ..	*Charged* ..	*94,219*	*98,900*	*95,000*	*91,400*
	Voted ..	1,49,719	1,37,000	1,94,000	2,28,700
Q-1 (4) Contingencies—				
Service postage and telegrams—				
Northern Division	..	94,000		97,000
Central Division	..	1,42,000		1,50,000
Southern Division	..	98,000		1,10,000
Non-contract contingencies—				
Central Division	..	7,700		4,411
Northern Division	..	1,900		2,989
Civil Recruiting Officer	..			20,700
Scheme of village publicity and propaganda by means of cinema outfit ..	..	84,000A		70,700A
TOTAL .. Voted ..	..	4,49,535	4,27,600	5,40,000	4,55,800

A—Under the control of Secretary to the Government of Bombay, Home Department.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahableshwar. .. .. Voted ..			+ 780	+1,200	+700	....
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..			— 660	—700	— 700	— 800
Total .. Voted ..			+ 120	+500	....	—800
TOTAL, Q-1 General Establishment .. Charged ..			*5,83,660*	*6,14,700*	*6,09,800*	*5,73,500*
Voted ..			16,06,920	15,24,400	17,40,000	17,29,300
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		3,160		3,660
Central Division (200—400)	1	1		3,240		3,240
Southern Division (200—400)	1	1		4,800		4,800
Provision for temporary increase in pay				....		2,500
TOTAL .. Voted ..			12,904	11,200	19,000	14,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	167	175		1,44,258		1,48,800
Central Division (25—300)	260	264		2,13,686		2,14,712
Southern Division (25—300)	138	136		1,21,981		1,20,744
Temporary establishment—						
Northern Division				3,300		2,225
Southern Division				....		158
Servants—						
Northern Division (13—20)	76	76		14,604		14,568
Central Division (10—20)	70	70		13,116		12,864
Southern Division (10—17)	61	61		10,124		10,104
Probable savings—						
Northern Division				—4,769		— 3,627
Central Division				—16,000		— 12,948
Southern Division				—9,000		— 5,800
"TOTAL .. Voted ..			4,91,146	4,91,300	5,12,000	5,01,800
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				800		925
Central Division				1,300		1,200
Southern Division				1,100		2,170
House-rent and other allowances— Voted—						
Northern Division				2,990		3,180
Central Division				60		60
Southern Division				150		150
Dearness allowance— Voted—						
Northern Division				2,700		17,597
Central Division				1,840		21,900
Southern Division				1,760		13,618
Total .. Voted ..			13,500	12,700	40,000	60,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—concld.				
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,890		1,863A
Central Division		2,880		3,743B
Southern Division		2,915		2,815C
Non-contract contingencies—				
Pay of inferior servants—				
Northern Division		137		181
Southern Division		474		474
Central Division		100		200
Rents, rates and taxes—				
Northern Division		56		56
Telephone charges—				
Southern Division		1,218		1,868
Service postage and telegrams—				
Northern Division		8,000		8,000
Central Division		10,500		11,000
Southern Division		4,930		5,400
Total .. Voted ..	30,893	33,100	33,000	35,600
Q-2 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..	263	500	500	500
TOTAL, Treasury Establishment .. Voted ..	5,48,706	5,48,800	6,04,500	6,12,900
TOTAL, Q. GENERAL ESTABLISHMENTS .. *Charged* ..	*5,83,660*	*6,14,700*	*6,09,800*	*5,73,500*
Voted ..	21,55,626	20,73,200	23,44,500	23,42,200

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	5	50	55
Purchase of books and periodicals.	30	10	10
Purchase and repairs of furniture.	208	200	110
Petty supplies ..	748	190	1,770
Lighting charges ..	595	760	325
Other charges ..	277	2,533	545
Total ..	1,863	3,743	2,815

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.						
R(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	33	26		1,27,468		1,25,542
Central Division (200—400)	62	62		1,83,944		1,79,093
Southern Division (200—400)	53	50		1,66,200		1,61,265
Mahalkaris—						
Northern Division (150—200)	..	13		....		27,093
Central Division (150—200)	..	15		....		29,738
Southern Division (150—200)	..	11		....		21,969
Probable savings				—8,612		....
Provision for temporary increase in pay				....		72,900
Total .. Voted			4,51,551	4,69,000	4,74,000	6,17,600
R-(2) Pay of Establishment—						
Clerks, etc.—						
Northern Division (25—200)	289	260		2,77,270		2,50,071
Central Division (25—200)	482	449		4,22,982		3,91,668
Southern Division (25—200)	438	421		3,72,891		3,43,380
Servants—						
Northern Division (11—20)	347	362		65,448		65,620
Central Division (9—20)	575	576		1,00,250		1,00,032
Southern Division (9—18)	448	444		77,268		77,460
Temporary establishment—						
Northern Division				4,600		10,758
Central Division				2,000		4,674
Southern Division				3,800		18,322

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Leave salary—				
Northern Division		9,500		5,000
Central Division		3,000		3,115
Southern Division		9,791		17,500
Provision for temporary increase in pay		....		22,500
TOTAL .. Voted ..	13,26,445	13,48,800	12,64,000	13,10,100
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		21,100		22,548
Central Division		39,800		40,020
Southern Division		27,700		30,800
Travelling allowance (ordinary)—				
Northern Division		23,400		25,000
Central Division		33,500		37,000
Southern Division		40,700		48,748
House-rent and other allowances—				
Northern Division		1,400		1,620
Central Division		500		516
Dearness allowance—				
Northern Division		8,800		51,682
Central Division		14,100		82,129
Southern Division		11,800		68,937
TOTAL .. Voted ..	2,48,671	2,22,800	3,48,000	4,09,000
TOTAL, Sub-Divisional Establishment .. Voted ..	20,26,667	20,40,600	20,86,000	23,36,700

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,043	1,041		4,23,029		4,20,614
Central Division („)	1,823	1,794		6,99,799		6,81,052
Southern Division („)	647	677		2,87,081		2,74,899
Servants—Southern Division—3 (14), 7 (13), 15 (12) and 84 (11) ..	109	109		6,734		6,734
Do Temporary				2,000		....
Provision for temporary increase in pay				....		2,10,700
Probable savings—						
Southern Division				—2,355		....
Central Division				—5,488		—299
Total .. Voted ..			13,89,263	14,10,800	14,15,000	15,93,700
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				240		240
Central Division				75,500		75,000
Southern Division				2,27,000		2,27,000
Allowances to village servants useful to Government—						
Northern Division				1,15,000		1,16,763
Central Division				30,000		28,000
Southern Division				1,34,500		1,36,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,31,000		1,26,000
Central Division		2,12,400		2,03,000
Southern Division		2,13,600		2,14,500
Travelling allowance (fixed)—				
Northern Division		36		36
Central Division		72		108
Travelling allowance (ordinary)—				
Northern Division		7,000		11,550
Central Division		6,000		7,000
Southern Division		4,100		5,800
House-rent and other allowances—				
Northern Division		1,320		1,320
Dearness allowance—				
Northern Division		12,328		97,650
Central Division		17,000		1,71,413
Southern Division		10,404		65,020
Total .. Voted	12,24,797	11,97,500	13,27,000	14,86,400
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		12,640		18,972
Central Division		21,800		32,400
Southern Division		8,260		11,628
Other non-contract contingencies—				
Central Division		6,100		6,200
Southern Division		19,000		19,000
TOTAL .. Voted	54,192	67,800	68,000	88,200
TOTAL, Pay and Allowances to District and Village Officers .. Voted	26,68,252	26,76,100	28,10,000	31,68,300

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
8-OTHER ESTABLISHMENT—concld.				
8-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
8-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,28,000		1,31,000
Central Division		2,69,000		2,69,000
Southern Division		97,000		95,100
Remuneration for the collection of land revenue—				
Northern Division		800		800
Central Division		29,000		29,000
Southern Division		48,000		48,000
Rewards—				
Northern Division		100		80
Central Division		100		120
Southern Division		100		100
TOTAL .. Voted ..	5,38,116	5,72,100	6,27,000	5,73,200
8-2 (2) Contingencies—				
Village executive officers—				
Northern Division		36,500		35,000
Central Division		61,600		61,000
Southern Division		26,200		26,000
Non-contract contingencies—				
Northern Division		200		100
Southern Division		1,000		1,000
TOTAL .. Voted ..	1,42,000	1,25,500	1,28,000	1,23,100
TOTAL, Pargana and village watandars and village expenses .. Voted ..	6,80,116	6,97,600	7,55,000	6,96,300
TOTAL, OTHER ESTABLISHMENT .. Voted ..	33,48,368	33,73,700	35,65,000	38,64,600

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.					
Deduct—					
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 61)	*Charged*		*— 2,01,000*		*— 2,01,000*
	Voted		— 19,59,000		— 19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 67)	Voted		— 12,46,000		— 12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 75)	Voted		— 25,500		— 25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 81)	Voted		— 16,000		— 16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 169)	Voted		— 25,000		— 25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment. allowances, etc. (*vide* page 173)	*Charged*		*— 1,36,000*		*— 1,36,000*
	Voted		— 4,71,500		— 4,72,100
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 173)	Voted		— 32,000		— 32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 29, 100 and 483)	Voted		— 71,700		— 1,00,700
Total, Establishment charges payable to or recoverable from other Governments, Departments, etc.	*Charged*	*— 3,37,000*	*— 3,37,000*	*— 3,37,000*	*— 3,37,000*
	Voted	— 38,75,682	— 38,46,700	— 38,47,600	— 38,76,300

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	19,494	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.		*19,100*		*6,100*
Deduct—Amount recoverable from Sind		....		*—1,200*
TOTAL, Miscellaneous .. *Charged* ..	*11,387*	*19,100*	*14,300*	*4,900*

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.	3,23,283	3,79,700	3,79,700	4,09,400
II. Financed from the Government of India grants.	1,87,999	75,000	75,000	24,000
Total—Voted ..	5,11,282	4,54,700	4,54,700	4,33,400

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.			Rs.	Rs.	Rs.	Rs.
I. *Financed from Provincial Revenues.*						
W-I (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		2,406		1,800
Total—Voted ..			....	2,400	2,400	1,800
W-I (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division	7	7		9,420		9,390
Central Division	7	7		12,480		13,107
Southern Division	6	6		10,380		10,380
Assistant Rural Development Inspectors—						
Northern Division	45	45		21,300		21,434
Central Division	76	75		36,658		36,200
Southern Division	61	60		30,164		28,520
Servants—						
Northern Division	7	7		1,284		1,607
Central Division	7	7		1,284		1,584
Southern Division	6	6		1,080		1,384
Temporary establishment—						
Northern Division				6,460		9,032
Central Division				10,328		13,729
Southern Division				8,862		9,669
District Rural Development Boards—						
Northern Division				7,100		5,932
Central Division				6,652		6,652
Southern Division				9,648		9,980
Total—Voted ..			1,20,134	1,73,100	1,73,100	1,78,600

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues*—contd.				
W-I (8) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		15,680		12,654
Central Division		25,806		25,360
Southern Division		19,580		23,400
Dearness allowance—				
Northern Division		168		4,456
Central Division		192		8,214
Southern Division		174		5,666
District Rural Development Boards—				
Travelling allowances—				
Northern Division		1,440		4,400
Central Division		1,574		4,580
Southern Division		1,500		1,550
Dearness allowance—				
Northern Division		168		1,508
Central Division		150		1,380
Southern Division		168		1,332
Total—Voted ..	39,238	66,600	66,600	94,500

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues*—contd.				
W-I (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		2,000		1,800
Central Division		3,600		2,468
Southern Division		2,300		1,620
Service postage and telegrams—				
Northern Division		1,300		1,200
Central Division		2,200		2,200
Southern Division		1,500		1,800
Carriage of records—				
Northern Division		200		200
Central Division		200		205
Southern Division		150		150
Lighting charges—				
Northern Division		125		82
Central Division		225		180
Southern Division		150		205
Purchase and repairs to furniture—				
Northern Division		400		400
Central Division		400		520
Southern Division		300		300
Other miscellaneous expenditure—				
Northern Division		700		700
Central Division		1,000		1,150
Southern Division		700		800
Public exhibition and fairs—				
Northern Division		1,250		1,200
Central Division		1,500		1,600
Southern Division		1,200		1,200
Expenditure on pig killing—				
Southern Division		....		1,000
Maintenance of village uplift vans—				
Northern Division		3,000		3,000
Central Division		6,000		3,000
Southern Division		3,000		3,000

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
I. *Financed from Provincial Revenues*—concld.				
W-I (4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		700		700
Central Division		700		700
Southern Division		600		600
District Rural Development Boards—				
Northern Division		3,200		3,200
Central Division		2,300		2,620
Southern Division		2,400		2,400
Total—Voted	32,425	43,300	43,300	40,200
W-I (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous Departments on account of maintenance of radio sets in Development Department Chawls (*vide* page 446)		— 700		— 700
Total—Voted	— 700	— 700	— 700	— 700
Lump provision for discretionary grants to Collectors for Rural Development purposes	1,32,186	95,000*		95,000*
Total—Voted		95,000	95,000	95,000
Total—Financed from the Provincial Revenues	3,23,283	3,79,700	3,79,700	4,09,400
II. *Financed from the Government of India grants.*				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division		24,000		7,000
Central Division		27,000		9,000
Southern Division		24,000		8,000
Total—Voted	1,87,999	75,000	75,000	24,000

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
X-SPECIAL DEVELOPMENT PROGRAMME.				
Grants to District Development Boards—				
Northern Division	67,482	46,000		46,000
Central Division		53,000		53,000
Southern Division		46,000		46,000
Lump provision		1,00,000		1,00,000*
DISCRETIONARY GRANTS TO COLLECTORS	36,426	1,05,000		1,05,000
Pay, etc., of Rural Assistants working under the Collectors	....	....		47,400†
TOTAL, Special Development Programme—Voted ..	1,03,908	3,50,000	3,50,000	3,97,400

*The provision is to be distributed among the Collectors according to their needs.

		Rs.
†Pay of Establishment..	..	24,800
Allowances, Honoraria, etc.	..	21,300
Contingencies ..	..	1,300
		47,400

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Y-Secretary of State for India.					
Y-(a) (1) Leave salaries and deputation pay	*Charged*	*2,096*	....	.....	....
Y (a) (3) (1) Other charges	*Charged*	....	....	*1,520*	....
	Voted	1,099	10,000	12,000	....
(2) Allotment of pay of officers	*Charged*	....	*1,720*	*1,800*	*1,800*
Y-(a) (4) Equipment and travelling allowance of the Governor	*Charged*	....	*26,680*	*26,680*	....
Y-(b) Loss or gain by exchange	*Charged*	+ 7	....		....
	Voted	+ 2	....		
TOTAL, H.A-Secretary of State for India	*Charged*	*2,103*	*28,400*	*30,000*	*1,800*
	Voted	1,101	10,000	12,000	....
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.					
Z-High Commissioner for India.					
Z-(a) (1) Leave salaries and deputation pay	*Charged*	*12,801*	....	*5,600*	....
Z-(a) (2) Sterling overseas pay	*Charged*	*44,038*	*38,400*	*56,200*	*67,800*
Z-(a) (3) Stores for India	Voted	....	400	.....	....
Z-(a) (4) Allowances for selected candidates for I.C.S.	*Charged*	*8,150*	*1,600*	*1,600*	....
Z-(a) (5) (1) Other Charges—(1) Books and periodicals	Voted	843	1,040	1,040	600
(2) Allotment of pay of officers	*Charged*	*8,680*	*6,400*	*26,600*	*27,200*
Z-(b) Share of the cost of High Commissioner's establishment.	Voted	1,07,373	1,05,960	1,05,660	1,05,600
Z-(c) Loss or gain by exchange	*Charged*	*213*	....		....
	Voted	188	....		....
TOTAL, H.B-High Commissioner for India	*Charged*	*73,882*	*46,400*	*90,000*	*95,000*
	Voted	1,08,404	1,07,400	1,06,700	1,06,200

27-ADMINISTRATION OF JUSTICE.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A. High court	*Charged* ..	27 A	*12,40,707*	*12,58,800*	*12,50,000*	*12,93,800*
B. Law officers	*Charged* ..		*24,000*	*24,000*	*24,000*	*24,000*
	Voted ..	27-B	2,79,746	2,70,400	2,95,000	2,82,900
C. Administrator general and official trustee ..	Voted ..	27-C	53,853	50,200	50,000	52,000
D. Sheriff and Reporter Bombay	*Charged* ..	27-D	*45,512*	*45,400*	*46,000*	*46,900*
E. Official Assignee	*Charged* ..	27-E	*1,07,877*	*1,14,700*	*1,10,000*	*1,17,200*
F. Coroner's court	Voted ..	27-F	13,035	13,200	13,000	14,000
G. Presidency magistrates' courts	Voted ..	27-G	3,10,702	3,50,400	3,29,000	3,33,900
H. Civil and sessions courts ..	*Charged* ..		*4,55,845*	*4,28,000*	*4,06,000*	*3,74,900*
	Voted ..	27-H	27,88,477	28,20,000	28,78,500	30,38,100
I. Courts of small causes	Voted ..	27-I	3,98,325	4,00,900	3,98,000	4,16,300
J. Criminal courts	*Charged* ..		*1,42,960*	*1,36,000*	*1,37,000*	*1,36,000*
	Voted ..	27-J	8,27,756	8,16,700	9,41,000	9,68,200
K. Pleadership and mukhtearship examination charges	*Charged* ..		*1,392*	*1,800*	*2,000*	*1,600*
L. Charges in England	*Charged* ..		*32,577*	*35,300*	*26,000*	*25,600*
	Voted ..	27-L	....	3,200	4,500	8,600
M. Loss or gain by exchange ..	*Charged* ..		*82*	....	....	....
	Voted ..		....	....	....	....
	TOTAL ..		67,22,846	67,69,000	69,10,000	71,34,000
	Charged ..		*20,50,952*	*20,44,000*	*20,01,000*	*20,20,000*
	Voted ..		46,71,894	47,25,000	49,09,000	51,14,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*5,22,708*	*5,32,000*	*5,18,000*	*5,30,200*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master	*2,13,450*	*2,22,600*	*2,23,000*	*2,30,100*
(*b*) Translators	*74,233*	*80,600*	*75,000*	*76,300*
A-3. Appellate side :—				
(*a*) Registrar	*1,82,306*	*1,81,400*	*1,86,000*	*1,88,600*
(*b*) Translators	*42,586*	*44,100*	*44,000*	*44,600*
A-4. Commissioner for taking accounts	*31,152*	*29,400*	*29,500*	*29,700*
A-5. Taxing Master	*28,519*	*29,000*	*29,700*	*30,000*
A-6. Insolvency Registrar	*23,301*	*24,300*	*24,500*	*24,700*
A-7. Clerk of the Crown	*15,360*	*18,800*	*18,500*	*18,900*
A-8. Court Receiver and Liquidator	*1,07,092*	*96,600*	*1,01,800*	*1,20,700*
TOTAL .. *Charged* ..	*12,40,707*	*12,58,800*	*12,50,000*	*12,93,800*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
5—						
Chief Justice and puisne judges (4,000—5,000)	*10*	*10*	*5,22,942*	*4,80,000*		*4,92,000*
Temporary judges (4,000)	*1*	*1*		*48,000*		*48,000*
Assistant judges under training				*2,300*		*1,200*
Leave salary			*11,382*	....		....
Deduct—Recoveries on account of family allotments of officers ..			*— 12,052*	....		*— 12,000*
Total ..			*5,22,272*	*5,30,300*	*5,17,000*	*5,29,200*
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*1,710*		*1,000*
Compensatory allowance to assistant judges under training ..				*240*		*100*
House rent allowance to assistant judges under training ..				*350*		*200*
Total ..			*706*	*2,300*	*1,000*	*1,300*
A-1-(3) Charges recoverable from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{8}$th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department ..			*— 270*	*— 600*		*— 300*
Total .. *Charged* ..			*5,22,708*	*5,32,000*	*5,18,000*	*5,30,200*
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	*10*	*10*	*59,634*	*64,200*	*61,000*	*66,100*
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	*63*	*63*		*1,06,940*		*1,05,288*
Inferior establishment (23—30)	*51*	*51*		*15,660*		*15,612*
Total ..			*1,22,282*	*1,22,600*	*1,21,000*	*1,20,900*
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*1,050*		*1,050*
Dearness allowance				*1,350*		*8,450*
Total ..			*2,095*	*2,400*	*7,000*	*9,500*
Carried over ..			*1,84,011*	*1,89,200*	*1,89,000*	*1,96,500*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			*1,84,011*	*1,89,200*	*1,89,000*	*1,96,500*
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*1,400*		*1,680*
Purchase of books and publications				*890*		*800*
Purchase and repairs of furniture				*500*		*510*
Stitching charges for peons' uniforms				*400*		*200*
Telephone charges				*210*		*490*
Non-contract contingencies—						
Rents, rates and taxes				*2,200*		*2,200*
Service postage and telegrams				*80*		*80*
Audit fees				*800*		*800*
Section work charges				*800*		*800*
Lighting charges				*9,700*		*9,000*
Water charges				*2,160*		*2,500*
Subscription for daily cause list				*400*		*400*
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				*150*		*100*
Pay of inferior servants				*1,590*		*1,590*
Dearness allowance				*120*		*450*
Total ..			*17,895*	*21,400*	*22,000*	*21,600*
A-2 (a) (5) Establishment charges payable to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			*11,544*	*12,000*	*12,000*	*12,000*
TOTAL .. *Charged* ..			*2,13,450*	*2,22,600*	*2,23,000*	*2,30,100*
(b) Translators.						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	*37*	*37*		*73,160*		*73,784*
Inferior establishment (23—27)	*6*	*6*		*1,716*		*1,716*
Leave Salary				*7,302*		....
Lump deduction for probable savings				*—2,178*		*—2,000*
Total ..			*73,741*	*80,000*	*73,000*	*73,500*
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*100*		*50*
Dearness allowance				*200*		*2,450*
Total ..			*235*	*300*	*1,500*	*2,500*
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*95*		*95*
Purchase of books and publications				*40*		*40*
Purchase and repairs of furniture				*95*		*95*
Other charges				*20*		*20*
Non-contract contingencies—						
Service postage and telegrams				*50*		*50*
Total ..			*257*	*300*	*500*	*300*
TOTAL .. *Charged* ..			*74,233*	*80,600*	*75,000*	*76,300*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (1,500—2,000)+S. P.	1	1		20,200		20,500
Deputy and Assistant Registrars (550—800)	2	2		15,525		15,925
Leave salary				775		3,675
Total			40,313	36,500	37,100	40,100
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,06,321		1,02,704
Inferior establishment (23—33)	41	41		12,696		12,696
Temporary establishment				8,172		7,624
Leave salary				4,211		4,876
Total			1,28,925	1,31,400	1,31,400	1,27,900
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,700		1,700
House-rent and other allowances				1,100		1,080
Dearness allowance				1,300		8,220
Total			2,875	4,100	7,500	11,000
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				510		510
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Non-contract contingencies—						
Service postage and telegrams				2,775		2,975
Audit fees				900		900
Law text books				1,200		1,200
Road and Diet charges				25		25
Total			10,193	9,400	10,000	9,600
TOTAL .. *Charged*			1,82,306	1,81,400	1,86,000	1,88,600

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	*19*	*19*		*43,894*		*43,924*
Inferior establishment (23)	*1*	*1*		*276*		*276*
Lump deduction for probable savings				*— 170*		....
Total			*42,560*	*44,000*	*43,900*	*44,200*
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance			*26*	*100*	*100*	*400*
TOTAL .. *Charged*			*42,586*	*44,100*	*44,000*	*44,600*
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	*1*	*1*	*20,477*	*18,000*	*18,000*	*18,000*
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	*6*	*6*		*9,194*		*9,560*
Inferior establishment (23—27)	*3*	*3*		*840*		*840*
Leave salary				*466*		....
Total			*9,816*	*10,500*	*10,000*	*10,400*
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*88*		*88*
Dearness allowance				*112*		*512*
Total			*161*	*200*	*500*	*600*
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				*340*		*340*
Non-contract contingencies—						
Service postage and telegrams				*10*		*10*
Audit fees				*350*		*350*
Total			*698*	*700*	*1,000*	*700*
TOTAL .. *Charged*			*31,152*	*29,400*	*29,500*	*29,700*
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875)	*1*	*1*		*9,550*		*9,850*
Assistant Taxing Master (600—15—675)	*1*	*1*		*7,450*		*7,650*
Total			*16,510*	*17,000*	*17,000*	*17,500*
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	*7*	*7*		*10,948*		*11,048*
Inferior establishment (23)	*2*	*2*		*552*		*552*
Total			*11,323*	*11,500*	*12,000*	*11,600*
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*30*		*30*
Dearness allowance				*70*		*470*
Total			*86*	*100*	*300*	*500*
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				*85*		*85*
Non-contract contingencies—						
Service postage and telegrams				*10*		*10*
Audit fees				*305*		*305*
Total			*600*	*400*	*400*	*400*
TOTAL .. *Charged*			*28,519*	*29,000*	*29,700*	*30,000*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	*9,050*	*9,400*	*9,400*	*9,700*
A-6 (2) Pay of Establishment—						
Superior establishment (60—250)	8	8		*11,314*		*11,336*
Inferior establishment (23—27)	4	4		*1,164*		*1,164*
Leave salary				*122*		....
Total ..			*12,218*	*12,600*	*12,500*	*12,500*
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				*100*		*800*
Travelling allowance (fixed)				*100*		*100*
Total ..			*218*	*200*	*600*	*900*
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				*60*		*60*
Non-contract contingencies—						
Service postage and telegrams				*10*		*6*
Audit fees				*2,000*		*1,500*
Section work charges				*30*		*34*
Total ..			*1,815*	*2,100*	*2,000*	*1,600*
TOTAL .. *Charged* ..			*23,301*	*24,300*	*24,500*	*24,700*
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	*6,000*	*6,000*	*6,000*	*6,000*
A-7 (2) Pay of Establishment—						
Superior establishment (50—360)	5	5		*9,636*		*9,436*
Inferior establishment (23—24)	2	2		*564*		*564*
Lump deduction for probable savings and rounding				....		....
Total ..			*6,998*	*10,200*	*10,000*	*10,000*
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*60*		*60*
Dearness allowance				*40*		*440*
Total ..			*78*	*100*	*300*	*500*
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				*60*		*60*
Non-contract contingencies—						
Service postage and telegrams				*30*		*30*
Section work charges				*220*		*120*
Other supplies and services—						
Diet and road money to witnesses				*2,190*		*2,190*
Total ..			*2,284*	*2,500*	*2,200*	*2,400*
TOTAL ... *Charged* ..			*15,360*	*18,800*	*18,500*	*18,900*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. - A-High Court—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	*1*	*1*		*22,750*		*23,350*
Other officers (250—875)	*3*	*3*		*19,650*		*19,750*
Total ..			*41,410*	*42,400*	*43,600*	*43,100*
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)				*53,995*		*52,828*
Inferior establishment (23—29)	*34*	*34*		*2,604*		*2,604*
Lump deduction for probable savings	*9*	*9*		*— 3,999*		....
Temporary establishment				....		*16,068*
Total ..			*55,630*	*52,600*	*55,700*	*71,500*
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*200*		*200*
Dearness allowance				*200*		*4,700*
Total ..			*281*	*400*	*1,300*	*4,900*
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				*260*		*303*
Purchase of books and publications				*75*		*75*
Other charges				*425*		*382*
Purchase and repairs of furniture				*440*		*440*
Total ..			*9,771*	*1,200*	*1,200*	*1,200*
TOTAL .. *Charged* ..			*1,07,092*	*96,600*	*1,01,800*	*1,20,700*

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers	*Charged*			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			1,00,677	99,000	1,17,000	1,01,300
B-2 Mofussil Establishment	Voted			1,79,069	1,71,400	1,78,000	1,81,600
	TOTAL			3,03,746	2,94,400	3,19,000	3,06,900
	Charged			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			2,79,746	2,70,400	2,95,000	2,82,900
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (1,600)	*Charged*	*1*	*1*	*19,200*	*19,200*		*19,200*
Government Solicitors (500)	Voted	1	1	6,000	6,000		6,000
Public Prosecutor, Bombay (500)		1	1	6,000	6,000		6,000
Government Pleader, High Court (*a*)		1	1	5,400	5,400		5,400
Total	*Charged*			*19,200*	*19,200*	*19,200*	*19,200*
	Voted			17,400	17,400	17,400	17,400
B-1 (2) Pay of Establishment—							
Superior establishment (50—200)		7	7		7,929		8,106
Inferior establishment (23—25)		3	3		852		852
Leave salary					519		642
	Total			10,244	9,300	9,600	9,600
B-1 (3) Allowances, Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged*			*4,800*	*4,800*		*4,800*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	Voted			6,000	6,000		6,000
Fees in Government civil and criminal cases				29,455	27,500		28,500
Travelling allowance (fixed)				52	100		100
Dearness allowance				78	100		800
Total	*Charged*			*4,800*	*4,800*	*4,800*	*4,800*
	Voted			35,585	33,700	31,000	35,400
	Carried forward			87,229	84,400	82,000	86,400

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			87,229	84,400	82,000	86,400
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				100		233
Government Pleader, High Court				160		160
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		100
Government Pleader, High Court				200		200
Other Supplies and Services—						
Public Prosecutor, Bombay				30,000		30,000
Government Pleader, High Court				7,340		(*b*) 7,507
Law Charges—						
Government Pleader, High Court				700		700
Total—Voted ..			37,448	38,600	59,000	38,900
Total ..			1,24,677	1,23,000	1,41,000	1,25,300
Charged ..			*24,000*	*24,000*	*24,000*	*24,000*
Voted ..			1,00,677	99,000	1,17,000	1,01,300
B-2 MOFUSSIL ESTABLISHMENT. (*c*)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	26,215	26,200	26,000	26,200
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		18,364		17,372
Inferior establishment (10—18)	2	5		360		900
Leave salary				678		638
Temporary establishment				798		1,090
Total ..			18,124	20,200	18,000	(*d*) 20,000
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				200		200
Fees in Government civil and criminal cases				1,11,300		1,18,500
Legal assistance to members of the aboriginal or hill tribes ..				5,000		5,000
Dearness allowance				100		3,600
Total ..			1,26,609	1,16,700	1,26,000	1,27,400
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			20,121	20,300	20,000	20,000
B-2 (5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			— 12,000	— 12,000	— 12,000	— 12,000
TOTAL .. Voted ..			1,79,069	1,71,400	1,78,000	1,81,600

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	3,500
(2) Registrar, Appellate Side	2,600
(3) Government Pleader	1,400
Allowance to special interpreter—	
(4) Clerk of the Crown	50
	7,550
	— 43 rounding.
	7,507

(*c*) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	13	13		19,275		19,928
Inferior establishment (23—29)	7	7		2,112		2,112
Leave salary				513		60
Temporary Establishment				....		600
Total ..			21,618	21,900	21,400	22,700
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				200		1,200
Total ..			256	300	600	1,300
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		200
Purchase of books, etc.				100		100
Other petty supplies				80		80
Non-contract contingencies—						
Service postage and telegrams				350		350
Total ..			4,979	1,000	1,000	1,000
TOTAL .. Voted ..			53,853	50,200	50,000	52,000

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1942–43.	Strength. 1943–44.	Accounts. 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			*31,483*	*32,100*	*32,600*	*33,500*
D. 2. Reporter			*14,029*	*13,300*	*13,400*	*13,400*
Total—*Charged* ..			*45,512*	*45,400*	*46,000*	*46,900*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff		*1*	A	A	*9,000*	*9,000*
D. 1. (2) Pay of Establishment—						
Superior establishment (50—750)	*10*	*9*		*21,580*		*12,262*
Inferior establishment (23—27)	*10*	*10*		*2,940*		*2,940*
Leave Salary				*1,280*		*1,098*
Total ..			*24,662*	*25,800*	*16,800*	*16,300*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*264*		*293*
Dearness allowance				*236*		*1,707*
Total ..			*509*	*500*	*1,000*	*2,000*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				*220*		*220*
Advertisement charges				*800*		*800*
Conveyance charges for serving summons				*225*		*225*
Other charges				*230*		*230*
Non-contract contingencies (service postage and telegrams) ..				*25*		*25*
Other supplies and services (Sessions charges)				*4,300*		*4,700*
Total ..			*6,312*	*5,800*	*5,800*	*6,200*
Total—*Charged* ..			*31,483*	*32,100*	*32,600*	*33,500*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers— Reporter (1,000)	*1*	*1*	*12,871*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment— Superior establishment (100—200)	*1*	*1*	*1,020*	*1,100*	*1,100*	*1,100*
D. 2. (3) Allowances, Honoraria etc. Dearness Allowance			....		*100*	*100*
D. 2. (4) Contingencies— Contract contingencies (Stationery and other petty supplies) ..			*138*	*200*	*200*	*200*
TOTAL—*Charged* ..			*14,029*	*13,300*	*13,400*	*13,400*

A. Amount on account of pay of the Deputy Sheriff stands included under "Pay of Establishment".

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength, 1942–43.	Strength, 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	1	1		27,000		27,000
Other officers (250—875)	3	3		19,700		20,100
Total ..			43,717	46,700	45,500	47,100
E (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		57,200		56,725
Inferior establishment (23—29)	17	17		4,873		4,875
Lump deduction for probable savings				—73		....
Total ..			58,188	62,000	57,000	61,600
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
Dearness allowance				400		2,800
Total ..			874	900	2,500	3,300
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				210		245
Stationery and other petty supplies				300		280
Purchase of books and publications				90		75
Non-contract Contingencies—						
Service postage and telegrams				1,100		1,200
Audit fees				2,800		2,800
Section work charges				600		600
Total ..			5,098	5,100	5,000	5,200
TOTAL .. Charged ..			1,07,877	1,14,700	1,10,000	1,17,200

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				64		64
Total ..			2,167	2,200	2,000	2,200
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				960		960
Dearness allowance				140		740
Total ..			1,107	1,100	1,300	1,700
F-(4) Contingencies—						
Contract Contingencies—						
Telephone charges				390		390
Conveyance hire to jurors				335		335
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			990	1,000	800	(*b*) 1,000
F-(5) Establishment charges payable to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 196)				2,336		2,524
(2) Compensatory allowance to do.				180		192
(3) Conveyance allowance to do.				384		384
Total ..			2,771	2,900	2,900	3,100
TOTAL .. Voted ..			13,035	13,200	13,000	14,000

		Rs.
(*b*) Coroner .. Police Surgeon ..	Contract contingencies ..	725 240
Coroner's Non-contract contingencies ..		35
		1,000

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1942–43	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	14	12		1,55,000		1,44,500
Leave salary				7,000		6,600
Total ..			1,40,060	1,62,000	1,49,000	1,51,100
G-(2) Pay of Establishment—						
Superior establishment (50—310)	55	55		1,07,001		1,09,107
Inferior establishment (23—30)	49	49		13,764		14,040
Temporary establishment				26,941		15,693
Leave salary				5,894		2,860
Total ..			1,39,025	1,53,600	1,41,000	1,41,700
G (3) Allowances, Honoraria, etc.—						
Conveyance allowance				2,256		2,240
Dearness allowance				1,244		10,020
House-rent and other allowances						840
Total ..			2,720	3,500	8,000	13,100
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				2,770		3,900
Lighting charges				3,230		3,474
Water charges				160		156
Purchase of books and publications				600		600
Other Charges				500		600
Purchase and repairs of furniture				1,440		1,000
Garden expenses				200		200
Conveyance charges				500		600
Stationery and other petty supplies				5,400		400
Non-contract contingencies—						
Rent				10,220		10,180
Service postage and telegrams				400		450
Water charges				2,500		2,700
Pay of inferior servants				2,480		2,520
Dearness allowance				200		720
Other supplies and services (Diet and road money to witnesses) ..				2,000		1,800
Total ..			28,897	32,600	31,000	29,300
G-(5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals				— 1,300		— 1,300
TOTAL .. Voted ..			3,10,702	3,50,400	3,29,000	3,33,900

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges .. .. *Charged* ..			*4,55,845*	*4,28,000*	*4,06,000*	*3,74,900*
Voted ..			7,12,193	7,31,600	7,57,500	7,80,400
H-2 Subordinate Judges .. .. Voted ..			16,53,686	16,65,000	16,55,000	17,49,700
H-3 Process-serving Establishment .. .. Voted ..			4,22,598	4,23,400	4,66,000	5,08,000
TOTAL ..			32,44,322	32,48,000	32,84,500	34,13,000
Charged ..			*4,55,845*	*4,28,000*	*4,06,000*	*3,74,900*
Voted ..			27,88,477	28,20,000	28,78,500	30,38,100
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions judges and other officers .. .. (650—3,000) .. *Charged* ..	*19*	*18*		*3,96,900*		*3,55,500*
(750—2,250) .. Voted ..	9	11		1,12,500		1,30,100
Assistant Judges under training .. .. *Charged* ..				*11,500*		*3,500*
Leave salary .. .. *Charged* ..				*15,000*		*10,000*
Voted ..				7,000		8,000
Total .. *Charged* ..			*4,45,204*	*4,23,400*	*3,98,000*	*3,69,000*
Voted ..			1,04,124	1,19,500	1,50,000	1,38,100
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	344	344		3,29,864		3,25,131
Inferior establishment (13—22)	198	198		38,870		38,269
Temporary establishment				22,000		24,000
Leave salary				18,766		14,000
Total .. Voted ..			3,95,482	4,09,500	3,93,000	4,01,400
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*6,000*		*6,000*
Voted ..				18,000		17,000
House-rent and other allowances .. .. *Charged* ..				*500*		*500*
Voted ..				4,510		5,350
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance .. .. .. Voted ..				5,990		39,050
Total .. *Charged* ..			*12,984*	*6,500*	*10,000*	*6,500*
Voted ..			22,310	29,000	41,500	61,900
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,702		1,702
Lighting charges				5,339		5,339
Purchase of books and publications				10,631		10,631
Purchase and repairs of furniture				9,015		9,015
Stitching charges for peons' uniforms				891		891
Carriage of records and muddemal				2,560		2,560
Stationery and other petty supplies				7,549		7,549
Other charges				3,468		3,468
Non-contract contingencies—						
Rents, rates and taxes				30,406		29,214
Service postage and telegrams				52,000		53,000
Pay of inferior servants				2,631		2,560
Dearness allowance				408		1,071
Other supplies and services (Diet and road money to witnesses) ..				47,000		52,000
Total .. Voted ..			1,90,277	1,73,600	1,73,000	1,79,000
H-1 (5) Charges recoverable from other Governments, etc.—						
Deduct—Contribution (⅓th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department ..			*— 2,343*	*— 1,900*	*— 2,000*	*— 600*
TOTAL ..			11,68,038	11,59,600	11,63,500	11,55,300
Charged ..			*4,55,845*	*4,28,000*	*4,06,000*	*3,74,900*
Voted ..			7,12,193	7,31,600	7,57,500	7,80,400

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	134	136		7,30,388		7,07,800
Probable savings				—39,688		—28,000
Total ..			6,80,808	6,90,700	6,64,000	6,79,800
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	992	1,010		8,15,247		8,14,896
Inferior establishment (10—20)	414	414		72,408		71,880
Temporary establishment				38,000		35,928
Leave salary				2,345		10,196
Total ..			9,22,640	9,28,000	9,05,000	9,32,900
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				27,000		29,000
House-rent and other allowances				5,837		5,880
Dearness allowance				13,463		1,02,120
Total ..			50,238	46,300	86,000	1,37,000
TOTAL .. Voted ..			16,53,686	16,65,000	16,55,000	17,49,700
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,629		7,740
Leave salary				1,071		760
Total ..			8,547	8,700	9,000	8,500
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1,055	1,065		3,63,900		3,67,400
Leave salary				1,100		....
Total ..			3,64,235	3,65,000	3,67,000	3,67,400
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				5,000		6,100
House-rent and other allowances				2,500		1,700
Dearness allowance				17,200		99,300
Total ..			24,816	24,700	65,000	1,07,100
H-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 146)			25,000	25,000	25,000	25,000
TOTAL .. Voted ..			4,22,598	4,23,400	4,66,000	5,08,000

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,25,206	3,26,100	3,23,000	3,37,600
I-2 Mofussil courts			73,119	74,800	75,000	78,700
TOTAL .. Voted			3,98,325	4,00,900	3,98,000	4,16,300
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		1,02,981		1,03,600
Other officers (500—650)	1	1		7,619		7,800
Total			1,09,806	1,10,600	1,11,000	1,11,400
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	150	150		1,95,089		1,91,669
Inferior establishment (23—28)	40	43		11,328		12,180
Lump deduction for probable savings				—2,017		—1,849
Total			2,03,982	2,04,400	1,95,000	2,02,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
Dearness allowance				1,000		14,800
Total			1,657	1,700	8,000	15,500
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				250		250
Lighting charges				2,400		2,400
Water charges				700		700
Purchase of books and publications				450		450
Stationery and other petty supplies				650		650
Other charges				100		100
Purchase and repairs of furniture				50		50
Non-contract contingencies—						
Rents, rates and taxes				1,880		1,880
Service postage and telegrams				1,250		1,250
Dearness allowance				120		274
Pay of inferior servants				1,550		696
Total			9,761	9,400	9,000	8,700
TOTAL .. Voted			3,25,206	3,26,100	3,23,000	3,37,600
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	28,800	28,800	29,000	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	61	61		37,080		37,703
Inferior establishment (17—20)	12	12		2,520		2,496
Leave salary				1,500		1,500
Probable Savings						—1,999
Total			38,840	41,100	39,000	39,700
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				164		140
Dearness allowance				636		5,660
Total			759	800	3,000	5,800
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				240		240
Water charges				240		240
Purchase of books				211		211
Purchase and repairs of furniture				213		213
Other charges				196		196
Non-contract contingencies—						
Service postage and telegrams				3,000		3,300
Total			4,720	4,100	4,000	4,400
TOTAL .. Voted			73,119	74,800	75,000	78,700

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. .. *Charged* ..			*1,42,960*	*1,36,000*	*1,37,000*	*1,36,000*
J-1 General establishment .. .. Voted ..			7,83,921	7,75,600	8,97,000	9,24,900
J-2 Judicial establishment .. .. Voted ..			43,835	41,100	44,000	43,300
TOTAL .. *Charged* ..			*1,42,960*	*1,36,000*	*1,37,000*	*1,36,000*
TOTAL .. Voted ..			8,27,756	8,16,700	9,41,000	9,68,200
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	20	22		76,036		97,381
Central Division (200—650)	7	16		33,984		63,222
Leave Salary				....		4,071
Southern Division (370—400)	3	13		10,980		44,826
Total .. *Charged* ..			*5,925*		*900*	....
Total .. Voted ..			1,14,764	1,21,000	1,58,000	2,09,500
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				11,767		16,835
Central Division				4,221		19,918
Southern Division				2,112		14,347
Total ..			17,569	18,100	39,000	51,100
Carried over ..			1,38,258	1,39,100	1,97,900	2,60,600

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward	1,38,258	1,39,100	1,97,900	2,60,600
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)— Central Division		1,980		1,980
Travelling allowance (ordinary)—				
Northern Division		700		1,000
Central Division		350		700
Southern Division		1,200		3,500
House-rent and other allowances—				
Northern Division		1,080		1,170
Fees for serving summons in criminal cases—				
Northern Division		2,100		2,500
Central Division		8,800		9,000
Southern Division		2,500		2,100
Dearness allowance—				
Northern Division		642		4,342
Central Division		360		4,552
Southern Division		288		4,456
Total .. { *Charged* ..	*1,035*		*100*	
Voted ..	23,487	20,000	30,000	35,300
J-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,780		(*a*) 1,665
Central Division		1,290		(*b*) 2,140
Southern Division		470		(*c*) 470
Non-contract contingencies—				
Northern Division		6,018		(*d*) 7,518
Central Division		3,065		(*e*) 3,128
Southern Division		877		(*g*) 2,129
Other supplies and services—				
(Diet. and road money to witnesses)—				
Northern Division		41,000		41,450
Central Division		65,000		70,000
Southern Division		29,000		32,000
Total ..	1,60,387	1,48,500	2,02,000	1,60,500
Carried over ..	3,23,167	3,07,600	4,30,000	4,56,400

Details	(*a*) Rs.	(*b*) Rs.	(*c*) Rs.
Stationery and other petty supplies ..	571	770	150
Purchase of books	236	550	67
Purchase of furniture	351	345	94
Carriage of records	317	390	159
Lighting charges	190	85	..
	1,665	2,140	470

Details	(*d*) Rs.	(*e*) Rs.	(*g*) Rs.
Rent, rates and taxes	5,892	753	456
Service postage and telegrams ..	750	2,000	750
Office expenses miscellaneous ..	140	125	
Pay of inferior servants ..	136	36	
	6,918	2,914	1,206
(*h*)	+ 600	+ 214 (*h*)	+ 900
		3,128	
	7,518		2,106
		rounding	+ 23
			2,129

(*h*) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward	3,23,167	3,07,600	4,30,000	4,56,400
J-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	— 3,786	— 3,500		— 3,500
Add—Fixed amount transferred from "25-General Administration" (page 146). .. *Charged* ..	*1,36,000*	*1,36,000*		*1,36,000*
Voted ..	4,71,500	4,71,500		4,72,000
Total .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	4,67,714	4,68,000	4,68,000	4,68,500
TOTAL .. *Charged* ..	*1,42,960*	*1,36,000*	*1,37,000*	*1,36,000*
Voted ..	7,83,921	7,75,600	8,97,000	9,24,900
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Contingencies—				
Contract contingencies—				
Northern Division		585		(*a*) 585
Central Division		450		(*b*) 450
Non-contract contingencies—				
Northern Division		2,220		(*c*) 2,220
Central Division		1,503		(*d*) 1,745
Other supplies and services—				
Northern Division		1,942		2,000
Central Division		2,400		4,300
Total ..	11,835	9,100	12,000	11,300
J-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 146)	32,000	32,000		32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	43,835	41,100	44,000	43,300

Details.	(*a*) Rs.	(*b*) Rs.	*Details.*	(*c*) Rs.	(*d*) Rs.
Telephone charges ..	180	280	Rent, rates and taxes ..	2,100	600
Lighting charges ..	205	40	Service postage and telegrams	120	640
Carriage of muddemal ..	60	90	Pay of inferior servants ..		108
Other charges ..	140	40	Other charges ..		350
	585	450		2,220	1,698
					+ 47 rounding
					1,745

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ..	*1,986*	....	*240*	....
Sterling overseas pay— Do. do. ..	*Charged* ..	*18,216*	*22,800*	*13,600*	*13,600*
Other Charges— —Secretary of State ..	*Charged* ..	*375*	*500*	*160*	....
	Voted ..	....	3,200	4,000	8,000
Allotment of pay of Officers—High Commissioner	*Charged* ..	*12,000*	*12,000*	*12,000*	*12,000*
Miscellaneous Expenditure—High Commissioner	Voted ..	....	....	500	600
	Total ..	32,577	38,500	30,500	34,200
TOTAL ..	*Charged* ..	*32,577*	*35,300*	*26,000*	*25,600*
	Voted ..	....	3,200	4,500	8,600

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A.—JAIL	*Charged* ..		*55,286*	*71,000*	*67,000*	*55,000*
	VOTED ..	28-A	17,29,193	15,51,200	28,96,000	21,07,000
B.—JAIL MANUFACTURES	VOTED ..	28-B	3,27,293	2,47,800	3,93,000	3,55,000
C.—WORKS	VOTED ..		3,490	....	....	....
D.—CHARGES IN ENGLAND	*Charged* ..		*29*	....	....	....
	VOTED ..	28-D	2,506	....	....	....
E.—LOSS OR GAIN BY EXCHANGE	VOTED ..		5	....	....	....
	TOTAL ..		21,17,802	18,70,000	33,56,000	25,17,000
	Charged ..		*55,315*	*71,000*	*67,000*	*55,000*
	VOTED ..		20,62,487	17,99,000	32,89,000	24,62,000

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (*a*).		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Summary.					
A-1 Superintendence	*Charged*	*30,681*	*36,000*	*32,000*	*40,500*
	Voted	30,227	34,700	51,000	35,400
A-2 Central Jails	*Charged*	*20,155*	*17,400*	*22,000*	*14,500*
	Voted	7,21,493	6,33,800	12,41,000	7,96,200
A-3 Presidency and District Jails	*Charged*	*700*	....	....	....
	Voted	† 1,12,827	† 1,12,300	† 2,94,000	5,48,700
A-4 Other Jails and Lock-ups	Voted	....	....	....	3,42,400
A-5 District Jails	Voted	4,59,712	3,72,000	§ 8,49,000	*
A-6 Lock-ups	Voted	75,826	70,700	§ 1,04,000	*
A-7 Borstal school, Dharwar	*Charged*	....	*600*	....	....
	Voted	76,172	71,200	92,000	84,000
A-8 Charges in connection with settlement of criminal tribes (*b*)	*Charged*	*3,750*	*17,000*	*13,000*	....
	Voted	2,46,796	2,48,700	2,57,000	2,97,100
A-9 Grants-in-aid, contributions and donations	Voted	6,140	7,800	8,000	3,200
TOTAL	Jails	17,84,479	16,22,200	29,63,000	21,62,000
	Charged	*55,286*	*71,000*	*67,000*	*55,000*
	Voted	17,29,193	15,51,200	28,96,000	21,07,000

(*a*) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot-note (*b*).

(*b*) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

† These represent provisions under "Presidency Jails" only.

§ Details not printed.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*29,300*		*29,200*
Personal assistant (300—20—440) .. .. Voted ..	1	1		4,600		5,040
Superintendent of Jail Industries .. .. Voted ..	1	1		2,000		2,060
Leave Salary .. .. *Charged* ..				*5,100*		*9,900*
				800		....
Total .. *Charged* ..			*28,938*	*34,400*	*30,000*	*39,100*
Total .. Voted ..			4,537	7,400	11,000	7,100
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	15	15		18,495		19,075
Servants (17—22)	5	5		1,116		1,116
Temporary establishment				1,589		1,700
Probable savings				....		—1,191
Total .. Voted ..			19,429	21,200	20,000	20,700
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,600*		*1,400*
Travelling allowance (ordinary) .. .. Voted ..				680		660
Dearness allowance .. .. .. Voted ..				120		740
Total .. *Charged* ..			*1,743*	*1,600*	*2,000*	*1,400*
Total .. Voted ..			672	800	2,000	1,400
A 1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and Taxes				65		66
Service postage and telegrams				2,200		2,400
Telephone charges				420		490
Commission charges on Railway warrants				2,200		2,800
Other Charges				415		444
Total ..			5,589	5,300	18,000	6,200
TOTAL, A-1 Superintendence ..			60,908	70,700	83,000	75,900
Charged ..			*30,681*	*36,000*	*32,000*	*40,500*
Voted ..			30,227	34,700	51,000	35,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.						
A-2 (1) Pay of Officers—						
Superintendents (800—1,850) .. .. *Charged* ..	*1*	1		*16,825*		*14,300*
Voted ..	4	4		37,040		33,640
Medical Officer's allowance .. .. *Charged* ..				*275*		....
Voted ..				4,660		660
Leave salary .. .. .. Voted ..				6,600		6,600
Total .. *Charged* ..			*20,008*	*17,100*	*21,800*	*14,300*
Voted ..			59,390	48,300	63,000	40,900
A-2 (2) Pay of Establishment—						
Jailors (50—350)	16	11		37,026		34,439
Clerks, teachers, wireman and driver (25—200)	28	34		25,796		28,768
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	450	450		1,24,603		1,24,606
Sub-Assistant Surgeons (50—200)	9	9		15,296		13,201
Compounders (20—75)	4	4		5,234		3,015
Temporary establishment				2,845		2,930
Probable savings				....		—3,559
Total .. Voted ..			1,95,108	2,10,800	2,15,000	2,03,400
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*200*		*200*
Voted ..				4,700		5,140
Travelling allowance—fixed .. .. *Charged* ..				*100*		....
Voted ..				300		....
House-rent and other allowances .. .. Voted ..				17,864		17,360
Dearness allowance .. .. Voted ..				9,936		48,100
Total .. *Charged* ..			*147*	*300*	*200*	*200*
Voted ..			32,287	32,800	79,000	70,600

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS—contd.				
A-2 (4) Contingencies—				
Dietary charges		1,98,944		2,83,000
Hospital charges		11,400		16,300
Clothing and bedding of prisoners		44,000		59,000
Sanitation charges		28,500		37,200
Charges for moving prisoners		23,000		29,600
Miscellaneous services and supplies		27,000		39,800
Contingent charges—				
Service postage and telegrams		4,150		6,100
Telephone charges		991		1,100
Petty construction		700		3,100
Other charges		715		1,100
Extraordinary charges of live stock and tools and plant		2,500		5,000
Total .. Voted ..	4,34,708	3,41,900	8,84,000	4,81,300
TOTAL .. Central Jails ..	7,41,648	6,51,200	12,63,000	8,10,700
Charged ..	*20,155*	*17,400*	*22,000*	*14,500*
Voted ..	7,21,493	6,33,800	12,41,000	7,96,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A 3 (1) Pay of Officers—						
Superintendent (500—750) .. .. .. Voted ..	1	3		6,280		23,650
Medical Officer's allowance .. .. .. Voted ..				960		1,950
Leave salary .. .. .. Voted ..				1,060		....
Total .. *Charged* ..			*700*	....	....	....
Total .. Voted ..			6,612	8,300	12,000	25,600
A-3 (2) Pay of Establishment—						
Jailors (100—290)	3	6		6,905		22,291
Clerks (25—160)	6	20		5,961		16,157
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	59	195		23,737		61,619
Sub-Assistant Surgeons (50—200)	3	6		6,340		9,095
Compounders (30—90)	1	4		957		3,843
Temporary establishment				700		18,300
Leave salary				....		995
Additional pay				....		1,20,000
Probable savings				—1,000		....
Total .. Voted ..			42,544	43,600	82,000	2,52,300
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				600		....
Do. —Ordinary				590		2,400
House-rent and other allowances				7,687		21,952
Dearness allowance				1,123		26,448
Total .. Voted ..			11,734	10,000	27,000	50,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A-3—Presidency and District Jails—contd.				
A-3 (4) Contingencies—				
Dietary charges		25,965		1,26,000
Hospital charges		2,305		8,100
Clothing and bedding of prisoners		5,350		25,700
Sanitation charges		9,015		22,400
Charges for moving prisoners		3,330		14,000
Miscellaneous services and supplies		2,700		12,600
Contingent charges—				
Rent, rates and taxes				900
Service postage and telegrams		590		3,200
Telephone charges		450		800
Other charges		155		1,500
Extraordinary charges for live stock and tools and plant		540		3,600
Petty construction of works				1,200
Total — Voted	51,937	50,400	1,73,000	2,20,000
TOTAL, Presidency and District Jails	1,13,527	1,12,300	2,94,000	5,48,700
Charged	*700*	....	....	....
Voted	1,12,827	1,12,300	2,94,000	5,48,700

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jails—contd.

	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-4 Other Jails and Lock-ups.						
A-4 (1) Pay of Establishment—						
Jailors		12				11,354
Guarding establishment		41				8,412
Duty allowance to S.M.S. Officers						1,560
Inferior servants		2				360
Temporary establishment						2,314
Total			*	*	*	24,000
A-4 (2) Allowances Honoraria—						
Travelling Allowance — Fixed						300
Travelling Allowance — Ordinary						854
House rent and other allowances						3,172
Dearness Allowance						4,074
Total			*	*	*	8,400
A-4 (3) Contingencies—						
Dietary charges						2,40,000
Hospital charges						300
Clothing and bedding of Prisoners						8,000
Sanitation charges						10,900
Charges for moving Prisoners						31,800
Miscellaneous services and supplies						13,400
Contingent charges						
Rents, rates and taxes						900
Service Postage and Telegrams						700
Telephone charges						600
Petty construction of works						....
Other charges						400
Extraordinary charges						1,600
Dearness allowance						1,400
Total			*	*	*	3,10,000
Total, other Jails and Lock-ups			*	*	*	3,42,400

* Included under "Presidency and District" Jails (page 179).

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (450—750) .. .. .. **Voted** ..	1	1		5,600		9,400
Medical Officer's allowance .. .. .. *Charged* ..				*600*		....
Total .. *Charged* ..			....	*600*	....	....
Total .. Voted ..			9,091	5,600	12,000	9,400
A-7 (2) Pay of Establishment—						
Deputy governor (100—200)	1	1		1,620		1,680
Clerks, teachers, carpenters, etc. (30—100)	20	20		14,240		14,367
Supervisors (21—45)	26	26		7,740		7,740
Sub-Assistant surgeon (60—200)	1	1		2,640		1,015
Compounder (25—75)	1	1		960		960
Temporary establishment				1,800		1,700
Leave salary				....		238
Total .. Voted ..			27,626	29,000	27,000	27,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,565		1,200
House-rent and other allowances				1,283		1,203
Dearness allowances				552		3,497
Total .. Voted ..			2,986	3,400	7,000	5,900
A-7 (4) Contingencies—						
Dietary charges				19,988		23,000
Hospital charges				1,000		1,000
Clothing and bedding of prisoners				3,500		6,000
Sanitation charges				2,500		3,000
Charges for moving prisoners				1,600		1,800
Miscellaneous services and supplies				2,500		3,500
Contingent charges—						
Rents, Rates and Taxes				482		500
Service postage and telegrams				540		500
Telephone charges				170		200
Petty construction and repairs				100		150
Other charges				20		50
Extraordinary charges for live stock and tools and plant				800		800
Dearness allowance				....		500
Total—Voted ..			36,469	33,200	46,000	41,000
TOTAL, Borstal School ..			76,172	71,800	92,000	84,000
Charged ..			....	*600*	....	....
Voted ..			76,172	71,200	92,000	84,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-8 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. *Charged*	1	..		*14,000*		....
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. Voted	..	1		....		19,090
Assistant Backward Class Officers (300—650) .. Voted	3	3		12,420		12,810
Leave salary .. .. Voted				1,480		....
Total .. *Charged*			*7,792*	*14,000*	*11,000*	....
Total .. Voted			19,845	13,900	16,000	31,900
A-8 (2) Pay of Establishment—						
Permanent establishment (10—300)	266	266		1,27,936		1,38,657
Temporary establishment				25,364		19,000
Pobable savings				—2,000		—8,657
Total ..			1,45,070	1,51,300	1,50,100	1,49,000
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. *Charged*	..			*3,000*		....
Travelling allowance .. Fixed .. Voted	..			2,944		5,952
Travelling allowance .. Ordinary .. Voted	..			16,482		16,336
House-rent and other allowances .. .. Voted	..			6,592		6,612
Rewards to Government servants .. .. Voted	..			200		200
Dearness allowance .. .. Voted	..			5,382		33,600
Total .. *Charged*	..		*1,780*	*3,000*	*2,000*	....
Total .. Voted	..		28,065	31,600	45,000	62,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies		436		590
Carriage of kit		300		238
Lighting charges		4,030		4,566
Purchase of books		1,280		895
Telephone charges		1,300		950
Uniforms		1,100		998
Water supply and conservancy charges		800		947
Repairs to and purchse of furniture		428		479
Miscellaneous office expenses		382		420
Binding charges		40		17
Non-contract contingencies—				
Rents		1,700		1,800
Service postage		5,000		5,360
Miscellaneous Settlement expenses		10,540		10,800
Free grants		3,400		3,500
Pay of inferior servants		1,416		1,450
Dearness allowance		168		650
Audited but not countersigned contingencies		....		40
Supplies and services—				
Current and special repairs		9,000		10,000
New Settlement works		5,000		5,800
Tracing charges and Welfare work		1,000		1,000
Rewards		200		200
Purchase of raw materials		800		1,000
Special charges—				
Capitation grants to voluntary agencies		25,000		22,500
Children's Home expenses		7,800		10,400
Women's Home expenses		2,300		3,000
Poor Home expenses		480		900
Grants-in-aid		3,800		4,200
Scholarships		3,400		3,600
Miscellaneous expenses		300		400
Total .. Voted	87,080	91,400	91,000	86,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concld.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A-8 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 451, 452 and 454).	Voted ..		—34,500		—34,500
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli under the Bombay Children Act (Page 452)	Voted ..		—5,000		—8,700
Total ..	*Charged* ..	—5,822	....	....	....
	Voted ..	—33,264	—39,500	—45,100	—43,200
TOTAL, Settlement of Criminal Tribes ..	*Charged* ..	*3,750*	*17,000*	*13,000*	....
	Voted ..	2,46,796	2,48,700	2,57,000	2,97,100
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions		6,140	7,800	8,000	3,200

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	137	....		....
B-2 CONTINGENCIES	4,06,949	3,21,800	5,82,000	4,67,000
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners"—	—79,793	—74,000	—1,89,000	—1,12,000
TOTAL .. Voted ..	3,27,293	2,47,800	3,93,000	3,55,000
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails		....		....
District Jails		....		....
TOTAL, Allowances, etc. ..	137	....	....	....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		16,890		97,600
B-2 (*b*) Central jails		2,40,900		3,46,150
B-2 (*b*)A District jails		52,670		....
B-2 (*c*) Other jails and Lock ups		890		9,500
B-2 (*d*) Borstal School, Dharwar		10,450		13,750
Total, Supplies and services .. Voted ..	4,06,949	3,21,800	5,82,000	4,67,000
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence .. .. (Page 182) ..		—40		—50
B-3 (*b*) Presidency and District Jails .. .. .. (,, 184) ..		—6,350		—31,200
B-3 (*c*) Central Jails .. .. (,, 186) ..		—48,300		—65,000
B-3 (*c*)A District Jails .. .. (,, 188) ..		—14,470		....
B-3 (*d*) Lock-ups .. .. (,, 188) ..		—890		—9,000
B-3 (*e*) Borstal School, Dharwar .. .. .. (,, 189) ..		—3,950		—6,750
TOTAL ..	—79,793	—74,000	—1,89,000	—1,12,000

DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India .. .. *Charged* ..	*29*	....	....	....
Other Charges—Secretary of State .. .. .. Voted ..	2,506	....	....	....
TOTAL .. *Charged* ..	*29*	....	....	....
TOTAL .. Voted ..	2,506	....	....	....

29-POLICE.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged*	29A	*67,334*	*49,600*	*66,600*	*73,300*
	VOTED		48,96,116	51,10,200	58,61,600	64,90,000
B-SUPERINTENDENCE	*Charged*	29B	*1,18,522*	*1,05,800*	*1,04,000*	*99,600*
	VOTED		98,908	95,100	1,02,300	1,02,400
C-DISTRICT EXECUTIVE FORCE	*Charged*	29C	*3,56,549*	*3,88,500*	*3,68,100*	*3,63,900*
	VOTED		97,61,920	99,05,300	1,25,12,500	1,26,36,200
D-POLICE TRAINING SCHOOL	*Charged*	29D	*36,489*	*63,100*	*24,100*	*39,300*
	VOTED		1,15,060	1,19,100	1,36,500	1,82,900
E-SPECIAL POLICE	VOTED	29E	3,846	3,900	3,900	3,900
F-RAILWAY POLICE	*Charged*	29F	*30,257*	*28,400*	*29,400*	*29,600*
	VOTED		8,26,980	8,54,800	9,25,500	9,74,900
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	*Charged*	29G	*32,919*	*32,700*	*34,500*	*33,200*
	VOTED		3,97,364	4,05,500	4,75,000	4,45,900
Presidency	*Charged*		*42,078*	*42,500*	*52,900*	*50,500*
	VOTED		2,61,116	2,73,000.	2,87,500	2,90,800
H-CATTLE POUNDS	VOTED	29H	1,958	85,000	66,000	65,600
I-SPECIAL DEVELOPMENT PROGRAMME	VOTED	29I	....	....	25,000	25,000
J-WORKS	VOTED		1,12,835	....	56,000	....
K-CHARGES IN ENGLAND	*Charged*	29K	*1,14,514*	*1,24,400*	*1,16,400*	*1,02,600*
	VOTED		5,793	1,100	1,200	1,400
L-LOSS OR GAIN BY EXCHANGE	*Charged*		*+315*	....	....	....
	VOTED		+17	....	....	....
TOTAL	*Charged*		*7,98,977*	*8,35,000*	*7,96,000*	*7,92,000*
	VOTED		1,64,81,913	1,68,53,000	2,04,53,000	2,12,19,000
GRAND TOTAL			1,72,80,890	1,76,88,000	2,12,49,000	2,20,11,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE	*Charged*	*60,609*	*49,600*	*49,900*	*57,200*
	VOTED	1,21,329	1,29,400	1,44,800	1,33,700
A-2 CITY POLICE	VOTED	37,04,027	38,40,900	45,97,600	51,31,500
A-3 MUSIC LICENSING DEPARTMENT	VOTED	2,974	3,100	2,900	2,900
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED	29,750	29,100	32,200	30,300
A-5 RIVER, HARBOUR OR MARINE POLICE	*Charged*	*2,660*	....	*16,700*	*16,100*
	VOTED	3,54,558	3,54,800	3,64,600	3,94,200
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED	13,242	17,900	25,200	23,500
A-7 HOSPITAL CHARGES	VOTED	70,486	71,800	85,500	78,900
A-8 CATTLE POUNDS	VOTED	21,759	21,600	24,10	24,200
A-9 PROHIBITION POLICE	*Charged*	*4,065*	....	....	....
	VOTED	5,62,012	6,13,000	5,84,700	6,70,800
A-10 CIVIC GUARDS	Voted	15,979	28,600	*	*
TOTAL	*Charged*	*67,334*	*49,600*	*66,600*	*73,300*
	VOTED	48,96,116	51,10,200	58,61,600	64,90,000
TOTAL .. Presidency Police		49,63,450	51,59,800	59,28,200	65,63,300

*Shown under "64-B—Civil Defence."

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1942–43	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		*30,000*		*28,226*
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) ..	1	2		*15,800*		*28,474*
Total .. *Charged* ..			*50,879*	*45,800*	*45,300*	*56,700*
Total .. Voted ..			....	....	6,800	....
A-1 (2) Pay of Establishment—						
Clerks (50—460)	83	82		1,01,921		95,800
Temporary establishment				6,000		14,300
Probable savings				—21		
Total .. Voted ..			1,00,910	1,07,900	1,07,000	1,10,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. *Charged* ..				*3,600*		*5,400*
Travelling allowance (ordinary) .. .. *Charged* ..				*200*		*400*
Travelling allowance (ordinary) .. .. Voted ..				50		50
House-rent and other allowances .. .. Voted ..				1,050		1,050
Dearness allowance				....		6,200
Total .. *Charged* ..			*5,666*	*3,800*	*4,600*	*5,800*
Total .. Voted ..			1,050	1,100	5,400	7,300
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,200		2,600
Advertisement charges				3,300		3,000
Petty supplies				600		550
Purchase of books and periodicals				300		300
Other charges				600		750
Non-contract contingencies—						
Service postage and telegrams				7,100		8,000
Other charges				1,200		1,100
Total .. Voted ..			18,559	15,300	20,500	16,300
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 92) *Charged* ..			*+4,064*	....	....	*+5,100*
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 92) Voted ..			+810	+5,100	+5,100	....
Deduct—Amount recoverable from the Central Government and the Bombay Port Trust—Charged				....		*—10,400*
Total .. *Charged* ..			*60,609*	*49,600*	*49,900*	*57,200*
Total .. Voted ..			1,21,329	1,29,400	1,44,800	1,33,700
TOTAL .. Superintendence ..			1,81,938	1,79,000	1,94,700	1,90,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500 0—800)	7	7		55,100		55,600
Inspectors (300—400)	33	35		1,46,400		1,52,000
Provision for temporary increase in pay				....		16,800
Total .. Voted ..			1,98,781	2,01,500	2,14,000	2,24,400
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	221	224		4,66,537		4,51,247
Cadets under training	8	8		7,200		7,200
Motor fitter, electrician, etc. (30—125)	6	2		5,448		2,528
Constabulary (30—50)	3,583	3,621		15,12,306		15,39,876
Temporary establishment				4,32,600		6,92,724
Provision for temporary increase in pay				....		3,15,000
Probable savings				—63,091		—50,155
Deduct—Recoveries on account of family allotments of non-gazetted executive officers				—1,100		—1,120
Total .. Voted ..			20,83,651	23,59,900	25,05,700	29,57,300
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				65,700		96,740
Travelling allowance (ordinary)				30,000		30,000
House-rent and other allowances				64,340		1,78,060
Dearness allowance				94,860		5,73,400
Total .. Voted ..			2,21,093	2,54,900	4,75,900	8,78,200

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) **Contingencies**—				
Contract contingencies—				
Conservancy charges		17,100		21,000
Telephone charges		29,400		30,700
Lighting charges		17,000		17,000
Other charges		10,000		9,600
Non-contract contingencies—				
Rents, rates and taxes		7,79,600		8,01,100
Water-supply		80,000		82,000
Office expenses and miscellaneous		3,700		3,400
Pay of inferior servants		2,500		3,100
Other charges		5,300		5,300
Supplies and services—				
Running of motors		40,000		61,700
Clothing charges		68,400		73,700
Ordnance stores		8,900		5,700
Free supply of outfit		4,300		3,000
Other charges		800		1,300
Total .. Voted ..	12,41,733	10,67,000	14,44,400	11,18,600
TOTAL .. Voted ..	37,45,258	38,83,300	46,40,000	51,78,500

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*concld.*						
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Reserve Bank, Bombay ..			—5,664	—5,236		—6,136
Amount recoverable from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—1,544	—4,600		—5,442
Amount recoverable from Central Government for Sanitary Police establishment			—17,938	—17,593		—18,313
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts			—10,792	—4,903		—5,804
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance				—4,868		—5,924
Amount recoverable from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—5 293	—5,200		—5,381
Total .. Voted ..			—41,231	—42,400	—42,400	—47,000
A2, City Police .. Voted ..			37,04,027	38,40,900	45,97,600	51,31,500
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) .. .. Voted ..	2	2	2,974	3,050	2,865	2,875
A-3 (2) Contingencies—						
Contract contingencies .. .. .. Voted..			....	50	35	25
TOTAL .. Music Licensing Department .. Voted ..			2,974	3,100	2,900	2,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (300–400) .. .. .. Voted ..	1	1	4,282	4,400	4,400	4,500
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—275)	10	10		15,580		14,820
Constabulary (30—50)	4	4		1,720		1,680
Total .. Voted ..			17,884	17,300	18,900	16,500
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,680		1,680
Travelling allowance (ordinary)				40		50
House-rent and other allowances				580		570
Dearness allowance				100		900
Total .. Voted ..			2,329	2,400	2,700	3,200
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				800		200
Lighting charges				200		200
Other charges				1,200		1,300
Non-contract contingencies—						
Rents, rates and taxes				1,100		2,160
Service postage and telegrams				....		15
Supplies and services (cost of plates and badges)				1,700		2,200
Other charges				....		25
Total .. Voted ..			5,255	5,000	6,200	6,100
TOTAL, Public Land Conveyance Licensing Department. Voted ..			29,750	29,100	32,200	30,300

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)— *Charged*	..	1		....		*14,300*
Voted	1	..		13,800		....
Superintendent (500—50—800)	1	1		6,900		8,750
Inspector (300–400)	1	1		3,900		3,750
Total .. *Charged*			*2,500*	....	*13,800*	*14,300*
Total .. Voted			22,734	24,600	11,700	12,500
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (94—275)	15	15		30,201		27,990
Constabulary (30—50)	524	524		2,13,070		2,13,120
Temporary establishment				1,000		1,000
Probable savings				—3,271		—1,110
Total .. Voted			2,37,755	2,41,000	2,35,800	2,41,000
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) *Charged*				....		*1,800*
Voted				5,400		4,320
Travelling allowance (ordinary) Voted				1,100		1,400
House-rent and other allowances Voted				2,020		1,930
Dearness allowance Voted				12,280		59,750
Total .. *Charged*			*160*	....	*2,900*	*1,800*
Total .. Voted			20,502	20,800	42,400	67,400
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				3,250		3,950
Telephone charges				1,350		1,350
Lighting charges				1,200		1,250
Petty supplies				500		500
Other charges				300		500
Non-contract contingencies—						
Rents, rates and taxes				38,000		38,050
Water charges				10,000		11,800
Other charges				1,000		900
Supplies and services—						
Purchase and repairs of boats				3,000		5,200
Clothing charges				9,800		9,800
Total .. Voted			73,567	68,400	74,700	73,300
Total .. *Charged*			*2,660*	....	*16,700*	*16,100*
Total .. Voted			3,54,558	3,54,800	3,64,600	3,94,200
TOTAL .. River, Harbour or Marine Police			3,57,218	3,54,800	3,81,300	4,10,300

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		6,599		6,544
Constabulary (30—50)	128	128		53,900		54,200
Probable savings				—2,499		—1,244
Total .. Voted ..			56,221	58,000	59,300	59,500
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				180		240
Travelling allowance (ordinary)				70		70
House-rent and other allowances				250		240
Dearness allowance				2,900		14,750
Total .. Voted ..			3,179	3,400	9,400	15,300
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,400		2,400
Total .. Voted ..			2,553	2,400	2,400	2,400
TOTAL .. Voted ..			61,953	63,800	71,100	77,200
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—25,980	—24,123		—28,180
Contribution from Imperial Bank of India, Bombay			—22,731	—9,327		—10,920
Do. Reserve Bank, Bombay			....	—12,450		—14,600
Total .. Voted ..			—48,711	—45,900	—45,900	—53,700
TOTAL, Guards for Public Buildings .. Voted ..			13,242	17,900	25,200	23,500

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers—						
Surgeon (Rs. 300—850)	1	1		5,900		6,200
Total .. Voted ..			5,518	5,900	5,900	6,200
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	3	3		4,613		6,114
Compounders, dressers and nurses (18—175)	14	14		11,915		12,057
Clerks (50—140)	2	2		1,630		1,726
Servants (22—28)	31	31		9,876		9,876
Temporary establishment				266		1,045
Probable savings				....		—318
Total .. Voted ..			27,015	28,300	28,000	30,500
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,320		1,320
Travelling allowance (ordinary)				225		225
House-rent and other allowances				5,555		6,515
Dearness allowance				800		4,240
Total .. Voted ..			8,085	7,900	10,100	12,300
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books						92
Telephone charges				500		502
Advertisement charges						40
Petty supplies				960		908
Garden charges						100
Lighting charges				760		793
Gas charges						640
Purchase and repairs of furniture						150
Other charges				980		25
Non-contract contingencies—						
Pay of inferior servants				1,350		1,248
Office expenses and miscellaneous				300		360
Rents, rates and taxes				8,950		9,082
Supplies and services—						
Clothing charges				1,300		....
Dietary charges				14,000		15,000
Medicines				3,500		3,700
Dearness allowance						360
Total .. Voted ..			32,639	32,600	44,400	33,000
A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (pagee 166).			—2,771	—2,900	—2,900	—3,100
TOTAL, Hospital Charges .. Voted ..			70,486	71,800	85,500	78,900

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound keeper (200—250)	1	1		3,000		3,000
Clerks (50—140)	3	3		4,000		3,900
Constabulary (30—50)	20	20		9,000		8,800
Total .. Voted ..			15,404	16,000	15,400	15,700
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				480		480
House-rent and other allowances				720		720
Dearness allowance				400		2,300
Total .. Voted ..			1,559	1,600	3,800	3,500
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				680		850
Lighting charges				100		100
Petty supplies				100		100
Other charges				20		25
Non-contract contingencies—						
Cost of grass				1,000		1,100
Coolie charges				1,500		2,100
Water charges				160		250
Rents, rates and taxes				130		155
Other charges				10		....
Supplies and services (clothing charges)				300		320
Total .. Voted ..			4,796	4,000	4,900	5,000
TOTAL, Cattle Pounds .. Voted ..			21,759	21,600	24,100	24,200

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Presidency Police—contd.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650–1,350) .. .. *Charged* ..	..	..		....		....
Deputy Commissioner (650–1,350) .. .. Voted ..	1	1		14,100		14,327
Superintendent (500–800) .. .. Voted ..	1	1		7,800		8,400
Inspector (300–400) .. .. Voted ..	8	7		27,700		27,773
Probable savings				....		—1,000
Total .. *Charged* ..			*3,629*	....	....	....
Total .. Voted ..			45,104	49,600	50,600	49,500
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (125–275)	47	47		87,940		93,475
Clerks (50–230)	14	14		13,670		12,703
Constabulary (30–50)	610	724		2,47,990		2,93,299
Women constables (25)	31	31		9,300		9,300
Temporary establishment				39,300		....
Probable savings				....		—8,777
Total .. Voted ..			3,46,048	3,98,200	3,52,400	4,00,000
A-9 (3) Allowances, Honoraria, etc,—						
Travelling allowance (fixed) .. .. .. *Charged* ..				....		....
Travelling allowance (fixed) .. .. .. Voted ..				22,400		21,200
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Travelling allowance (ordinary) .. .. Voted ..				15,000		15,000
House-rent and other allowances .. .. Voted ..				20,720		11,800
Dearness allowance .. .. .. Voted ..				15,180		84,900
Total .. *Charged* ..			*436*	....	....	....
Total .. Voted ..			61,639	73,300	90,000	1,32,900
A 9 (4) Contingencies—						
Contract contingencies—						
Secret service				2,300		2,300
Telephone charges				5,300		5,500
Lighting charges				2,000		2,200
Other charges				2,700		2,200
Non-contract contingencies—						
Rents, rates and taxes				41,600		41,000
Service postage and telegrams				1,000		1,100
Other charges				3,500		4,200
Supplies and services—						
Clothing charges				13,100		13,900
Purchase and repairs of boats				9,500		5,000
Running of motors				10,900		11,000
Total .. Voted ..			1,09,221	91,900	91,700	88,400
Total .. *Charged* ..			*4,065*	....	....	....
Total .. Voted ..			5,62,012	6,13,000	5,84,700	6,70,800
Total—Prohibition Police ..			5,66,077	6,13,000	5,84,700	6,70,800

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1942-43	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) .. .. .. *Charged* ..	3	3		*45,700*		*46,200*
Superintendents (500—50—800) and Deputy Superintendent (300—400) .. .. .. Voted ..	3	4		31,300		37,100
Inspectors (300—400) .. .. .. Voted ..	10	9		46,900		42,900
Total .. *Charged* ..			*45,809*	*45,700*	*46,700*	*46,200*
Total .. Voted ..			77,454	78,200	80,400	80,000
G (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	29	30		73,080		80,578
Constabulary (30—50)	129	114		60,170		55,500
Manager, Assistant Managers, clerks and photographer	20	25		33,050		34,722
Temporay establishment				1,09,400		1,29,100
Total .. Voted ..			2,34,781	2,75,700	2,87,200	2,99,900
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged* ..				*5,400*		*5,400*
Travelling allowance .. (fixed) .. Voted ..				19,000		20,200
Travelling allowance .. (ordinary) .. *Charged* ..				*700*		*700*
Travelling allowance .. (ordinary) .. Voted ..				18,000		23,000
House-rent and other allowances .. .. Voted ..				17,300		16,620
Dearness allowance .. .. Voted ..				4,800		33,880
Total .. *Charged* ..			*6,214*	*6,100*	*6,900*	*6,100*
Total .. Voted ..			64,336	59,100	91,300	93,700

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		2,000		2,200
Telephone charges		5,300		5,600
Other charges		6,000		8,200
Non-contract contingencies—				
Service postage and telegrams		2,700		3,500
Rents, rates and taxes		44,800		58,300
Office expenses and miscellaneous		100		100
Other charges		900		800
Supplies and services—				
Purchase and maintenance of wireless sets		2,000		2,000
Clothings charges		4,100		4,350
Cost of photographic materials		1,500		1,500
Rewards to informants		200		250
Wireless equipment		17,100		....
Free supply of outfit		700		....
Ordnance stores		300		....
Other charges		800		800
Total ... Voted	93,479	88,500	1,12,100	87,600
G (5) Establishment charges payable to or recoverable from other Governments Departments, etc. — *Charged*	*—19,104*	*—19,100*	*—19,100*	*—19,100*
Voted	—72,686	—96,000	—96,000	—1,15,300*
Total — *Charged*	*32,919*	*32,700*	*34,500*	*33,200*
Voted	3,97,364	4,05,500	4,75,000	4,45,900
TOTAL, Criminal Investigation Department (Bombay)	4,30,283	4,38,200	5,09,500	4,79,100

*Includes Rs. 11,800 on account of charges recoverable from the Central Government for Passport work done by the Police Department, Bombay.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.			Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.					Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—								
Inspector-General (2,500—125—3,000)	*Charged*	..	*1*	*1*		*33,000*		*31,500*
Deputy Inspectors-General (1,950—50—2,150)	*Charged*	..	*2*	*2*		*51,000*		*50,300*
Personal Assistant (650—1,350)	*Charged*	..	*1*	*1*		*19,800*		*15,800*
Superintendent, Office of the Inspector-General (300—500)	Voted	..	1	1		4,100		4,100
Deduct—Recoveries on account of family allotments of officers	*Charged*	..				*—6,400*		*—6,400*
Total	*Charged*	..			*1,09,932*	*97,400*	*95,000*	*91,200*
	Voted	..			7,282	4,100	4,200	4,100
B (2) Pay of Establishment—								
Clerks (30—300)		..	64	66		63,738		64,331
Servants (12—24)		..	11	11		2,304		2,304
Temporary establishment		..				1,484		2,400
Probable savings		..				—1,126		—1,635
Total	Voted	..			64,501	66,400	66,400	67,400
B (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	Voted	..				450		450
Travelling allowance (ordinary)	*Charged*	..				*8,400*		*8,400*
	Voted	..				3,800		4,100
House-rent and other allowances	Voted	..				350		450
Dearness allowance	Voted	..				300		4,000
Total	*Charged*	..			*8,590*	*8,400*	*9,000*	*8,400*
	Voted	..			5,418	4,900	7,700	9,000

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*concld.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		700		700
Purchase of books and periodicals		200		200
Lighting charges		370		200
Purchase and repairs of furniture		200		200
Carriage of records		1,500		1,500
Other charges		360		280
Non-contract contingencies—				
Service postage and telegrams		3,700		4,200
Rents, rates and taxes		150		150
Telephone charges		1,400		1,500
Water charges		100		100
Pay of inferior servants		520		480
Commission charges for reimbursing warrants and credit notes		10,000		11,500
Incidence of charges on account of drainage tax		500		600
Dearness allowance		....		200
Total .. Voted ..	21,707	19,700	24,000	21,900
Total .. *Charged* ..	*1,18,522*	*1,05,800*	*1,04,000*	*99,600*
Total .. Voted ..	98,908	95,100	1,02,300	1,02,400
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,17,430	2,00,900	2,06,300	2,02,000

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1941-42.	Budget Estimate, 1941-42.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER—					
C-1 (*a*) 1 PAY OF OFFICERS	*Charged*	*2,79,555*	*3,03,400*	*2,83,000*	*2,78,800*
	Voted	3,75,820	3,48,500	3,86,000	4,19,600
C-1 (*a*) 2 PAY OF ESTABLISHMENT	Voted	63,95,930	67,06,800	69,62,600	76,38,300
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC.	*Charged*	*76,994*	*85,100*	*85,100*	*85,100*
	Voted	18,38,444	18,14,900	27,76,700	33,46,700
C-1 (*a*) 4 CONTINGENCIES	Voted	10,30,924	8,44,600	22,50,000	10,94,400
C-1 (*b*) HOSPITAL CHARGES	Voted	4,370	4,400	6,200	4,800
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted	7,774	6,100	8,100	7,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT	Voted	22,850	24,700	26,700	26,000
Establishment Charges recoverable from other Governments, Departments, etc.—					
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing India and Currency Note Press	Voted	−8,973	−8,700	−46,700	−56,400
Deduct—Contribution from Imperial Bank, etc.	Voted	−21,797	−12,000		
Deduct—Amount recoverable from Ahmedabad and Poona Municipalities	Voted				
Total	*Charged*	*3,56,549*	*3,88,500*	*3,68,100*	*3,63,900*
	Voted	96,45,342	97,29,300	1,23,75,600	1,24,80,400
C-2 OTHER POLICE.					
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted	−475	....	+200	−500
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT	Voted	−1,909	−600	−2,300	2,200
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE)	Voted	12,628	11,400	15,400	11,400
C-2 (*d*) PROHIBITION POLICE	Voted	77,391	1,29,000	1,23,600	1,42,700
C-2 (*e*) CIVIC GUARDS AND CIVIC GUARDS COMMITTEES	Voted	28,943	36,200	*	*
Total	Voted	1,16,578	1,76,000	1,36,900	1,55,800
Total	*Charged*	*3,56,549*	*3,88,500*	*3,68,100*	*3,63,900*
	Voted	97,61,920	99,05,300	1,25,12,500	1,26,36,200
TOTAL .. District Executive Force		1,01,18,469	1,02,93,800	1,28,80,600	1,30,00,100

*Shown under "64-B—Civil Defence".

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (*a*) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (650—1,450) .. .. *Charged* ..	*20*	*17*		*2,46,200*		*2,11,100*
Superintendents (650—1,450) .. .. Voted ..	..	4		....		36,180
Assistant Superintendents (350—700) .. *Charged* ..	*10*	*12*		*57,200*		*67,700*
Deputy Superintendents and Inspectors (180—800) Voted ..	110	111		3,48,500		3,53,420
Provision for temporary increase in pay				....		30,000
Total .. *Charged* ..			*2,79,555*	*3,03,400*	*2,83,000*	*2,78,800*
Total .. Voted ..			3,75,820	3,48,500	3,86,000	4,19,600
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (75—200)	610	689		64,46,166		64,67,304
Constabulary (19—50)	18,034	18,275				
Temporary establishment				1,73,492		1,98,199
Provision for temporary increase in pay				....		8,75,400
Probable savings				—1,96,894		—1,97,903
Total .. Voted ..			58,63,566	64,22,764	66,71,000	73,43,000
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (25—200)	297	318		2,54,212		2,68,136
Servants (16—20)	102	103		19,068		19,008
Temporary establishment				10,756		8,156
Total .. Voted ..			5,32,364	2,84,036	2,91,600	2,95,300
Total .. Voted ..			63,95,930	67,06,800	69,62,600	76,38,300

DETAILED ACCOUNT No. 29 C POLICE C-District Executive Force—contd.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services	*Charged* ..		*100*		*100*
Travelling allowance .. .. (fixed) ..	*Charged* ..		*6,600*		*6,600*
	Voted ..		1,64,600		1,59,703
Travelling allowance .. .. (ordinary) ..	*Charged* ..		*61,330*		*61,330*
	Voted ..		6,23,100		7,37,033
House-rent and other allowances	*Charged* ..		*2,220*		*2,220*
	Voted ..		6,47,700		6,26,677
Dearness allowance	Voted ..		3,79,500		18,23,287
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged* ..		*14,850*		*14,850*
TOTAL ..	*Charged* ..	*76,994*	*85,100*	*85,100*	*85,100*
	Voted ..	18,38,444	18,14,900	27,76,700	33,46,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,300		12,615
Lighting charges		25,780		26,699
Conservancy charges		5,000		4,890
Purchase and repairs of furniture		7,140		6,707
Carriage of records		9,230		8,750
Other charges		11,140		10,929
Non-contract contingencies—				
Pay of inferior servants		74,150		67,525
Rents, rates and taxes		87,470		1,01,398
Service postage and telegrams		1,19,500		1,30,400
Petty construction and repairs		17,000		20,000
Water charges		45,830		45,000
Motor car contingencies		28,060		1,98,480
Telephone charges		29,160		30,210
Other charges		8,700		18,733
Payment of contribution to Ahmedabad Town Planning Board for a portion of the Risala lands		20,100		....
Supplies and services—				
Ordnance stores		48,040		51,689
Clothing charges		2,72,000		3,04,048
Rewards to informants		6,000		6,685
Accoutrements		7,300		10,214
Other charges		10,700		13,070
Dearness allowance		....		37,074
Probable savings		....		—10,716
TOTAL .. Voted ..	10,30,924	6,44,600	22,50,000	10,94,400

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength. 1942-43.	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*concld.*						
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeon (60—200) and special pay (30 and 20) ..	1	1		2,460		2,537
Servants (15—19)	5	5		840		863
Total .. Voted ..			3,039	3,300	3,400	3,400
C-1 (b) (2) Allowances (Dearness allowance) .. Total .. Voted ..			178	100	200	....
C-1 (b) (3) Contingencies—						
Pay of inferior servants				96		96
Contract contingencies				100		100
Non-contract contingencies				37		37
Supplies and services				1,267		1,451
Dearness allowance				....		216
Total .. Voted ..			1,604	1,500	3,100	1,900
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 274) ..			—451	—500	—500	—500
Total, Hospital Charges .. Voted ..			4,370	4,400	6,200	4,800
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	19	19	6,559	5,100	6,300	5,200
C-1 (c) (2) Allowances, Honoraria etc.—						
House-rent and other allowances				200		200
Dearness allowance				100		800
Total, Allowances .. Voted ..			334	300	900	1,000
C-1 (c) (3) Contingencies—						
Non-contract contingencies			881	700	900	800
Total, Primary Schools in Police Lines .. Voted ..			7,774	6,100	8,100	7,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			10,577	12,100	10,200	13,000
C-1 (*d*) (2) Allowances, Honoraria, etc.			456	300	1,300	500
C-1 (*d*) (3) Contingencies			11,817	12,300	15,200	12,500
Total, Land Conveyance Licensing Department .. Voted ..			22,850	24,700	26,700	26,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,460	5,500	5,500	5,400
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances	821	700	700	2,500
C-2 (a) (3) Contingencies—				
Supplies and services	—6	300	300	100
TOTAL .. Voted ..	5,275	6,500	6,500	8,000
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution	—5,750	—6,500	—6,300	—8,500
TOTAL, Police supplied to private companies and persons .. Voted ..	—475	.. ..	+ 200	—500
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT.				
C-2 (b) II Police supplied to Central Internment Camp at Deolali—				
C-2 (b) II (1) Pay of Establishment	949			
C-2 (b) II (2) Allowances, Honoraria, etc.	376			
C-2 (b) II (3) Contingencies	92			
Total ..	1,417			
C-2 (b) II (4) Establishment charges recoverable from Central Government ..	—1,430			
Total—C-2 (b) Additional Police Establishment ..	—13			

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment			38,491	39,700	50,500	42,500
C-2 (b) (2) Allowances			8,609	9,100	16,800	17,700
C-2 (b) (3) Contingencies			8,467	2,800	2,800	2,700
Total ..			55,567	51,600	70,100	62,900*
C-2 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.			—57,463	—52,200	—72,400	—60,700
Total—Voted ..			—1,896	—600	—2,300	2,200
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (180—225)	1	1		2,300		2,200
Sub-prosecutor (150)	1			1,800		†
TOTAL—Voted ..			2,257	4,100	2,300	2,200
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	7	9		8,730		14,400
Constabulary (30—50)	93	186		28,382		50,320
Clerks (25—55)	2	3		888		1,380
Temporary establishment				24,000		....
Total .. Voted ..			35,978	62,000	45,600	66,100

*Police supplied to Ammunition and High Explosive Factories, Kirkee—

Pay of Establishment	40,300
Allowances	16,600
Contingencies	2,500
	59,400

Additional Police for Tadvalga and Bomanhalli villages in Bijapur District—

Pay of Establishment	2,200
Allowances	1,100
Contingencies	200
	3,500
Total ..	62,900

†Provision made under "Pay of Establishment".

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—*concld.*				
C-2 (d) Prohibition Police—*concld.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance.. fixed		2,000		1,800
Travelling allowance.. ordinary		3,000		3,100
House rent and other allowances		31,300		32,000
Dearness allowance		1,600		15,600
TOTAL—Voted	29,183	37,900	43,700	52,500
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		200		300
Other charges		500		500
Non-contract contingencies—				
Rents, rates and taxes		6,424		984
Pay of inferior servants		2,307		6,726
Service postage and telegrams		1,000		1,000
Motor car contingencies		3,000		2,500
Telephone charges		2,760		2,980
Other charges		378		400
Dearness allowance		336		3,596
Supplies and services—				
Clothing charges		2,495		2,384
Other charges.		300		390
Purchase and repairs of boats		500		140
Shelters		4,800		....
Total—Voted	9,973	25,000	32,000	21,900
Total—Prohibition Police..Voted	77,391	1,29,000	1,23,600	1,42,700
C-2 (e) Civic Guards and Civic Guards Committees				
(1) Allowances	176	200		
(2) Contingencies	42,636	53,000		
(3) Grants-in-aid	803	1,400		
Total	43,615	54,600	†	†
Deduct—Amount transferred to 63, Extraordinary Charges	—14,672	—18,400	†	†
Total—Voted	28,943	36,200	†	†

†Included under "64—B Civil Defence".

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.							
D-1 Pay of Officers—							
Principal (650—1,350)	*Charged* ..	*1*	*1*		*16,427*		*17,027*
Probationers (350—700)	*Charged* ..	*13*	*7*		*65,190*		*34,493*
Deputy Superintendents and Inspectors (180—800)	Voted ..	8	14		29,380		36,679
Probable savings	*Charged* ..				*—10,617*		*—11,020*
	Voted ..				—380		—3,179
Total ..	*Charged* ..			*40,312*	*71,000*	*24,900*	*40,500*
	Voted ..			33,529	29,000	33,000	33,500
D-2 Pay of Establishment—							
Non-gazetted executive officers (75—145 *plus* spl. pay Rs. 30 each) ..		9	8		12,295		9,767
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)		1	1		2,252		2,336
Clerks		3	3		300		....
Constabulary (36—50)		13	13		5,638		7,638
Servants (16—19)		11	11		1,716		1,992
Probable savings					—5,001		—3,733
Total ..	Voted ..			12,501	17,200	12,000	18,000
D-3 Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged* ..				*2,200*		*2,000*
	Voted ..				2,800		2,700
Training allowance to students	Voted ..				50,000		90,000
House-rent and other allowances	*Charged* ..				*700*		*700*
	Voted ..				6,000		6,400
Dearness allowance	Voted ..				500		17,600
Total ..	*Charged* ..			*1,930*	*2,900*	*1,200*	*2,700*
	Voted ..			59,328	59,300	77,000	1,16,700

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concld.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
D-POLICE TRAINING SCHOOL—*concld.*		Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—					
Contract contingencies—					
Petty supplies			240		430
Purchase of books and periodicals			420		470
Lighting charges			350		600
Conservancy charges			320		540
Purchase and repairs of furniture			4,100		600
Other charges			60		70
Non-contract contingencies—					
Service postage and telegrams			400		300
Water charges			1,400		2,500
Office expenses and miscellaneous			200		200
Other charges			1,110		352
Pay of inferior servants			2,310		2,388
Supplies and services—					
Purchase and upkeep of horses			800		900
Clothing charges			5,050		6,300
Medicines and chemicals			....		500
Ordnance stores			1,000		1,000
Other charges			940		1,200
Dearness allowance			....		1,150
Total ..	Voted ..	14,766	18,700	20,500	19,500
D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—					
Deduct—					
Amount recoverable from Indian States and Sind Government, etc.	*Charged* ..	*—5,753*	*—10,800*	*—2,000*	*—3,900*
	Voted ..	—5,064	—5,100	— 6,000	—4,800
Total ..	*Charged* ..	*36,489*	*63,100*	*24,100*	*39,300*
	Voted ..	1,15,060	1,19,100	1,36,500	1,82,900
Total, Police Training School ..		1,51,549	1,82,200	1,60,600	2,22,200

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE			3,534	3,600	3,600	3,600
E-2 BHIL NEMNUK			312	300	300	300
TOTAL, Special Police .. Voted ..			3,846	3,900	3,900	3,900
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—5)	106	106		3,600		3,600
Total .. Voted ..			3,534	3,600	3,600	3,600
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	1		300		300
Total .. Voted ..			312	300	300	300

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941-42.	Budget Estimate, 1942–43.	Revised Estimate, 1942-43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. *Charged* ..			*19,486*	*17,300*	*18,400*	*18,500*
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. Voted ..			3,00,792	3,30,200	3,64,800	3,61,700
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police .. *Charged* ..			*10,771*	*11,100*	*11,000*	*11,100*
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police .. Voted ..			5,26,188	5,24,600	5,60,700	6,13,200
Charged ..			*30,257*	*28,400*	*29,400*	*29,600*
Voted ..			8,26,980	8,54,800	9,25,500	9,74,900
TOTAL .. Railway Police ..			8,57,237	8,83,200	9,54,900	10,04,500
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*13,800*		*15,000*
Inspectors (180—300) .. .. .. Voted ..	6	6		18,700		16,900
Total .. *Charged* ..			*14,968*	*13,800*	*14,900*	*15,000*
Total .. Voted ..			16,814	18,700	17,000	16,900
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	17	17		24,665		25,595
Constabulary (20—50)	495	470		1,62,500		1,51,748
Clerks (50—200)	11	12		13,395		14,422
Servants (22 and 23)	3	5		876		1,452
Probable savings				—4,236		—617
Total .. Voted ..			1,84,999	1,97,200	1,84,000	1,92,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		6,700		6,740
Travelling allowance .. (ordinary) .. *Charged* ..		*900*		*1,000*
Voted ..		18,000		17,700
House-rent and other allowances .. .. .. *Charged* ..		*2,600*		*2,500*
Voted ..		36,500		35,840
Dearness allowance .. .. .. Voted ..		8,700		47,820
Total .. *Charged* ..	*4,518*	*3,500*	*3,500*	*3,500*
Voted ..	61,726	69,900	84,000	1,08,100
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		450		580
Lighting charges		1,730		1,700
Conservancy charges		1,650		1,700
Purchase and repairs of furniture		200		200
Other charges		570		620
Non-contract contingencies—				
Pay of inferior servants		2,480		2,460
Rents, rates and taxes		24,590		24,740
Service postage and telegrams		1,200		1,400
Water charges		6,500		6,900
Telephone charges		1,130		1,300
Medicines		100		130
Dearness allowance		240		870
Supplies and services—				
Rent for Railway quarters occupied by Police		8,500		6,600
Clothing charges		4,000		4,500
Patrolling charges		6,000		6,000
Other charges		2,060		1,700
Total .. Voted ..	56,377	61,400	1,02,500	61,400
F-1 (5) Establishment Charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. .. Voted ..	—19,124	—17,000	—22,700	—17,300
Total .. *Charged* ..	*19,486*	*17,300*	*18,400*	*18,500*
Voted ..	3,00,792	3,30,200	3,64,800	3,61,700
TOTAL .. B. B. & C. I. Railway Police ..	3,20,278	3,47,500	3,83,200	3,80,200

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	1	1		*10,000*		*10,000*
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,670		5,950
Inspectors (180—400) .. .. .. Voted ..	10	9		24,630		26,350
Total .. *Charged* ..			*9,686*	*10,000*	*9,000*	*10,000*
Total .. Voted ..			31,299	30,300	30,300	32,300
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	34	35		61,695		61,945
Constabulary (20—50)	774	799		2,59,120		2,57,900
Clerks (30—150)	15	15		14,142		14,167
Servants (19—23)	8	8		1,908		1,908
Temporary establishment				....		700
Probable savings				—8,465		—2,920
Total .. Voted ..			3,18,885	3,28,400	3,28,400	3,33,700
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				11,700		11,840
Travelling allowance .. (ordinary) .. *Charged* ..				*1,100*		*1,100*
Travelling allowance .. (ordinary) .. Voted ..				19,000		21,000
House-rent and other allowances .. .. Voted ..				49,200		52,610
Dearness allowance .. .. Voted ..				14,100		77,650
Total .. *Charged* ..			*1,085*	*1,100*	*2,000*	*1,100*
Total .. Voted ..			96,723	94,000	1,24,000	1,63,100

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concld.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		450		450
Lighting charges		3,200		3,100
Conservancy charges		5,400		5,470
Other charges		550		550
Non-contract contingencies—				
Pay of inferior servants		996		996
Rent, rates and taxes		7,140		19,034
Service postage and telegrams		5,600		5,850
Telephone charges		1,670		1,900
Water charges		4,000		3,900
Other charges		100		100
Dearness allowance		144		440
Supplies and services—				
Clothing charges		8,100		8,470
Interest on capital expenditure on railway quarters occupied by Police ..		30,760		30,000
Other charges		3,540		3,540
Accoutrements		250		300
Total .. Voted ..	79,281	71,900	78,000	84,100
Total .. Charged ..	*10,771*	*11,100*	*11,000*	*11,100*
Total .. Voted ..	5,26,188	5,24,600	5,60,700	6,13,200
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police ..	5,36,959	5,35,700	5,71,700	6,24,300

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength 1942–43.	Strength 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150) .. Charged ..	*1*	1		*25,700*		*25,800*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. *Charged* ..	*1*	2		*14,400*		*20,600*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. Voted ..	1	2		12,300		22,070
Deputy Superintendents of Police (340—700) .. Voted ..	2	2		12,833		12,080
Inspectors (180—300) .. Voted ..	12	14		49,920		47,070
Superintendent, Finger Print Bureau (320—400) .. Voted ..	1	1		4,800		4,480
Probable savings .. .. .. Voted ..				—3,853		....
Total .. *Charged* ..			*39,875*	*40,100*	*47,500*	*46,400*
Total .. Voted ..			71,190	73,000	78,600	85,700
G-(2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	34	35		67,625		71,855
Finger Print Bureau and other special establishments (40—450) ..	35	36		50,091		50,350
Constabulary (28—50)	18	17		9,372		9,648
Servants (9—22)	30	31		6,300		6,300
Temporary establishment				6,100		6,660
Probable savings				—9,388		—6,713
Total .. Voted ..			1,33,271	1,30,100	1,36,800	1,38,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—*concld.*		Accounts 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concld.					
G-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..		*2,400*		*4,100*
	Voted ..		27,300		27,300
House-rent and other allowances	Voted ..		22,900		17,200
Dearness allowance	Voted ..		700		6,000
Total ..	*Charged* ..	*2,203*	*2,400*	*5,400*	*4,100*
	Voted ..	43,851	50,900	56,900	50,500
G-(4) Contingencies—					
Contract contingencies—					
Petty supplies			970		947
Lighting charges			500		500
Other charges			7,730		7,803
Non-contract contingencies—					
Service postage and telegrams			4,000		4,500
Telephone charges			1,250		1,350
Other charges			410		420
Supplies and services—					
Other charges			1,140		980
Total .. Voted ..		12,804	16,000	15,200	16,500
Total ..	*Charged* ..	*42,078*	*42,500*	*52,900*	*50,500*
	Voted ..	2,61,116	2,73,000	2,87,500	2,90,800
TOTAL .. Criminal Investigation Department (Presidency) ..		3,03,194	3,15,500	3,40,400	3,41,300

DETAILED ACCOUNT No. 29 H. POLICE. H—Cattle Pounds.	Accounts, 1941–42.	Budget Estimate, 194	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
H. Cattle pounds—				
H-(1) Pay of Establishment	1,830	....	....	....
H-(2) Allowances to pound keepers and clerks—				
Commissioner, N. D.		19,000		12,050
Commissioner, C. D.		23,100		22,150
Commissioner, S. D.		....		1,000
Total ..	....	42,100	36,000	35,200
H-(2) Contingencies—				
Construction and repairs of pounds, etc.—				
Commissioner, N. D.		24,900		11,400
Commissioner, C. D.		3,000		7,080
Commissioner, S. D.		....		11,920
Total ..	128	27,900	19,000	30,400
Lump provision—				
Commissioner, S. D	....	15,000	11,000	....
Total—Cattle Pounds—Voted ..	1,958	85,000	66,000	65,600
DETAILED ACCOUNT No. 29-I. POLICE. I—Special Development Programme.				
Traffic amenities in Bombay City	....	....	25,000	25,000
Total ..	....	....	25,000	25,000

DETAILED ACCOUNT No. 29-I. POLICE. I—CHARGES IN ENGLAND.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
I-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*13,344*	*20,000*	*22,000*	*7,000*
	Voted	4,442	....	400	280
I-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*95,037*	*95,200*	*88,000*	*89,200*
I-3 Stores for India—(High Commissioner for India)	Voted	161	....	....	....
I-4 Outfit allowance of Indian Police Probationers (Secretary of State for India)	*Charged*	....	*800*	....	....
I-5 Other charges—(High Commissioner for India)—					
Allotments of pay of officers	*Charged*	*6,133*	*6,400*	*6,400*	*6,400*
	Voted	1,120	1,100	800	1,120
Other items	*Charged*	....	*2,000*	....	....
	Voted	70	....	....	....
Total	*Charged*	*1,14,514*	*1,24,400*	*1,16,400*	*1,02,600*
	Voted	5,793	1,100	1,200	1,400
TOTAL, Charges in England		1,20,307	1,25,500	1,17,600	1,04,000

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
FORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*1,423*	*4,000*	4,000	*2,400*
	Voted ..	47	1,000	1,000	600
	TOTAL ..	1,470	5,000	5,000	3,000
	Charged ..	*1,423*	*4,000*	4,000	*2,400*
	Voted	47	1,000	1,000	600

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	15,636	16,000	16,000	16,000
B-Museums	36-B	91,700	92,200	92,200	93,000
TOTAL .. Voted ..		1,07,336	1,08,200	1,08,200	1,09,000

DETAILED ACCOUNT No. 36-A.
36-SCIENTIFIC DEPARTMENTS.
A-Grants-in-aid and Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.				
Royal Asiatic Society	15,136	15,200	15,200	15,200
Bombay Art Society	500	500	500	500
Numismatic Society	....	300	300	300
TOTAL .. Voted ..	15,636	16,000	16,000	16,000

DETAILED ACCOUNT No. 36-B.
36-SCIENTIFIC DEPARTMENTS.
B-Museums.

Grants-in-aid, Contributions and Donations.				
Grant of annuity to the Parasnis family in perpetuity	2,400	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur	1,300	1,300	1,300	1,300
Grant-in-aid to the Prince of Wales' Museum of Western India	85,000	85,000	85,000	85,300
Grant in aid to the Lord Reay Industrial Museum at Poona	3,000	3,500	3,500	4,000
TOTAL .. Voted ..	91,700	92,200	92,200	93,000

37-EDUCATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.					
A Grants to universities	37-A	1,50,436	1,50,400	1,50,000	1,51,100
B Government arts colleges		9,52,671	9,62,700	9,57,000	9,87,300
C Grants to non-government arts colleges		2,30,300	2,32,000	2,32,000	2,32,000
D Government professional colleges		5,58,255	5,62,800	5,47,000	5,51,600
E. Grants to Non government Professional Colleges ..		2,500	....	5,000	....
TOTAL ..		18,94,162	19,07,900	18,91,000	19,22,000
Charged ..		*2,72,822*	*2,78,100*	*2,62,000*	*2,23,700*
Voted ..		16,21,340	16,29,800	16,29,000	16,98,300
B-SECONDARY.					
F Government secondary schools	37 B	6,71,126	7,25,400	6,94,000	7,94,200
G Direct grants to non-government secondary schools—					
(1) Anglo-indian and European communities		4,50,709	4,52,000	4,50,000	4,45,300
(2) Other communities		12,73,990	11,79,900	12,39,000	11,35,200
H-I Grants to local bodies for secondary education.. ..		84,030	83,300	83,000	78,200
H I Special Development Programme—					
Building grants		....	65,000	85,000	65,000
Acquisition of play grounds		....	20,000	16,000	....
TOTAL .. Voted ..		24,79,855	25,25,600	25,67,000	25,17,900
C-PRIMARY.					
I Government primary schools	37-C	9,386	9,600	11,000	10,600
J Direct grants to non-government primary schools.. ..		8,28,629	8,43,300	8,55,000	9,31,600
K Grants to local bodies for primary education		1,20,49,753	1,20,77,700	1,23,30,000	1,29,69,300
K-1 Special Development Programme		2,35,000	95,000	79,000	....
TOTAL .. Voted ..		1,31,22,768	1,30,25,600	1,32,75,000	1,39,11,500

37-EDUCATION.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	7,21,345	7,74,800	7,51,000	7,95,200
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		13,983	18,400	17,000	19,400
(2) OTHER COMMUNITIES		3,04,653	4,38,200	3,69,000	4,04,500
M-1-SPECIAL DEVELOPMENT PROGRAMME		....	....	....	10,000
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		1,01,388	1,83,900	1,29,000	1,56,500
N-1-SPECIAL DEVELOPMENT PROGRAMME		....	20,000	20,000	5,000
TOTAL .. Voted ..		11,41,369	14,35,300	12,86,000	13,90,600
E-GENERAL.					
O DIRECTION	37-E	1,65,768	1,71,900	1,71,000	1,74,700
P INSPECTION—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		15,159	15,300	15,000	15,100
(2) OTHER COMMUNITIES		9,53,198	9,69,500	9,98,580	10,37,400
Q SCHOLARSHIPS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		17,452	21,500	23,000	27,300
(2) OTHER COMMUNITIES		3,95,777	4,36,000	4,44,000	5,40,300
R MISCELLANEOUS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		4,254	4,400	4,000	4,400
(2) OTHER COMMUNITIES		4,56,020	2,28,500	2,82,000	2,48,000
TOTAL ..		20,07,628	18,47,100	19,37,580	20,47,200
Charged ..		*73,915*	*75,500*	*75,900*	*76,600*
Voted ..		19,33,713	17,71,600	18,61,680	19,70,600
F-CHARGES IN ENGLAND.					
S CHARGE IN ENGLAND—HIGH COMMISSIONERS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIE *Charged* ..	37-F		....	....	....
Voted ..			....	....	....
(2) OTHER COMMUNITIES .. .. *Charged* ..			*14,400*		*9,700*
Voted ..			9,100		5,100
TOTAL ..		27,377	23,500	16,420	14,800
Charged ..		*19,572*	*14,400*	*10,100*	*9,700*
Voted ..		7,805	9,100	6,320	5,100
T LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES *Charged* ..		....			
Voted ..		1			
(2) OTHER COMMUNITIES .. .. *Charged* ..		*55*			
Voted ..		18			
TOTAL ..		74	....	....	....
Charged ..		*55*	....	....	....
Voted ..		19	....	....	....
GRAND TOTAL ..		2,06,73,233	2,07,65,000	2,09,73,000	2,18,04,000
Charged ..		*3,66,364*	*3,68,000*	*3,48,000*	*3,10,000*
Voted ..		2,03,06,869	2,03,97,000	2,06,25,000	2,14,94,000

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,17,000		1,40,000
Recurring grant— Do. .. .. Voted ..				33,400		11,100
TOTAL .. Voted ..			1,50,436	1,50,400	1,50,000	1,51,100
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			2,19,708	1,89,400	2,02,000	1,97,800
B-2 Other Arts Colleges			7,32,963	7,73,300	7,55,000	7,89,500
TOTAL ..			9,52,671	9,62,700	9,57,000	9,87,300
Charged ..			*1,28,032*	*1,22,400*	*1,28,000*	*1,05,500*
Voted ..			8,24,639	8,40,300	8,29,000	8,81,800
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	*3*	*2*	*50,953*	*48,900*		*37,300*
Professors and other officers (170—1,500) .. Voted ..	8	8	39,940	42,400		49,100
Total .. *Charged* ..			*50,953*	*48,900*	*53,000*	*37,300*
Total .. Voted ..			39,940	42,400	41,000	49,100
B-1 (2) Pay of Establishment—						
Clerks (60—160)	4	4		4,044		4,202
Laboratory assistants (79—115)	7	7		9,887		9,900
Photo artists and field collectors (35—150)	3	3		2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	14	15		27,045		27,314
Servants (20—25) and Hamals	14	14		3,984		3,984
Temporary establishment				....		1,560
Total .. Voted ..			46,837	47,900	49,000	49,900
Carried over ..			1,37,730	1,39,200	1,43,000	1,36,300

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*					
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
Brought forward ..	*Charged* ..	*50,953*	*48,900*	*53,000*	*37,300*
	Voted ..	86,777	90,300	90,000	99,000
B-1 (3) **Allowances, Honoraria, etc.**—					
Travelling allowance (ordinary)	*Charged* ..		*630*		*700*
	Voted ..		1,877		1,900
Fees for lecturing and supervising practical work ..	Voted ..		700		700
House-rent and other allowances	*Charged* ..		*2,770*		*2,100*
	Voted ..		7,563		8,065
Dearness allowance	..		360		2,935
Total ..	*Charged* ..	*3,488*	*3,400*	*3,000*	*2,800*
	Voted ..	8,030	10,500	11,000	13,600
B-1 (4) **Contingencies**—					
Contract contingencies—					
Purchase of books and periodicals	..		4,000		4,000
Purchase of apparatus and chemicals	..		12,000		26,000
Telephone charges	..		250		250
Electric charges	..		1,000		1,000
Water supply	..		1,800		1,800
Gas charges	..		2,050		2,050
Other charges	..		400		400
Non-contract contingencies—					
Other non-contract contingencies	..		300		320
Rents, rates and taxes	..		6,325		4,165
Service postage and telegrams	..		370		335
Pay of inferior servants	..		3,365		3,390
Reserve at the disposal of the Director of Public Instruction ..	..		100		100
Customs duty on imported stores	..		4,000		....
Dearness allowance	..		240		1,290
Total ..	Voted ..	70,460	36,200	45,000	45,100
	TOTAL ..	2,19,708	1,89,300	2,02,000	1,97,800
	Charged ..	*54,441*	*52,300*	*56,000*	*40,100*
	Voted ..	1,65,267	1,37,000	1,46,000	1,57,700

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals and professors (400—1,750) .. *Charged* ..	*4*	*3*		*68,200*		*63,600*
Professors and other officers (170—1,200) .. Voted ..	63	63		3,66,100		3,63,375
Director of Kannada Research (250—400) .. Voted ..	1	1		3,000		3,125
Total .. *Charged* ..			*71,436*	*68,200*	*69,000*	*63,600*
Total .. Voted ..			3,46,775	3,69,100	3,65,000	3,66,500
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	86	89		1,50,009		1,52,480
Hostel superintendent (150)	1	1		1,800		1,800
Clerks (30—160)	17	17		17,214		19,246
Laboratory assistants (25—100)	19	24		12,532		15,597
Field Collector (35–45)	1	1		436		....
Servants (15—28)	39	40		9,257		8,583
Probable savings				—6,848		—2,706
Total .. Voted ..			1,80,496	1,84,400	1,88,000	1,95,000
B-2(3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..				*900*		*900*
Travelling allowance—(ordinary) .. .. Voted ..				4,460		4,300
House-rent and other allowances .. .. *Charged* ..				*1,200*		*900*
House-rent and other allowances .. .. Voted ..				18,826		19,218
Dearness allowance .. .. .. Voted ..				1,214		7,382
Total .. *Charged* ..			*2,155*	*2,100*	*3,000*	*1,800*
Total .. Voted ..			20,971	24,500	25,000	30,900
Carried over .. *Charged* ..			*73,591*	*70,300*	*72,000*	*65,400*
Carried over .. Voted ..			5,48,242	5,78,000	5,78,000	5,92,400

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges—contd.						
Brought forward .. *Charged* ..			*73,591*	*70,300*	*72,000*	*65,400*
Brought forward .. Voted ..			5,48,242	5,78,000	5,78,000	5,92,400
B-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				16,773		16,173
Purchase of apparatus and chemicals				20,453		30,085
Telephone charges				682		814
Electric charges				5,050		3,296
Gas charges				1,390		1,640
Boarding charges				276		....
Water supply				4,800		4,572
Purchase and repairs of furniture				2,700		1,700
Other charges				7,034		5,056
Non-contract contingencies—						
Rents, rates and taxes				5,383		5,294
Service postage and telegrams				1,200		1,270
Other non-contract contingencies				3,910		3,622
Pay of inferior servants				15,116		15,203
Dearness allowance				1,434		6,776
Customs duty on imported stores				2,600		....
Reserve at the disposal of the Director of Public Instruction ..				500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College				35,699		35,699
Total .. Voted ..			1,11,130	1,25,000	1,05,000	1,31,700
TOTAL ..			7,32,963	7,73,300	7,55,000	7,89,500
Charged ..			*73,591*	*70,300*	*72,000*	*65,400*
Voted ..			6,59,372	7,03,000	6,83,000	7,24,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength, 1942–43.	Strength, 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Recurring grants .. .. *Charged* ..			*73,300*	*75,000*	*75,000*	*75,000*
Voted ..			1,57,000	1,57,000	1,57,000	1,57,000
TOTAL ..			2,30,300	2,32,000	2,32,000	2,32,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			57,668	52,200	51,000	50,100
D-2 College of Engineering, Poona			2,36,865	2,29,000	2,37,000	2,47,300
D-3 Training Colleges for Secondary Teachers			1,28,138	1,39,700	1,19,000	1,21,100
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,35,584	1,41,900	1,40,000	1,33,100
TOTAL ..			5,58,255	5,62,800	5,47,000	5,51,600
Charged ..			*71,490*	*80,700*	*59,000*	*43,200*
Voted ..			4,86,765	4,82,100	4,88,000	5,08,400
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170–1,250)	7	5		39,600		35,000
Total .. Voted ..			36,997	39,600	35,000	35,000
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3		3,800		3,948
Servants (19—24)	4	4		1,200		1,152
Total .. Voted ..			5,320	5,000	5,000	5,100
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				50		170
House-rent and other allowances				154		180
Dearness allowance				96		550
Total .. Voted ..			390	300	1,000	900
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				250		250
Purchase of books and periodicals				2,750		3,000
Telephone charges				175		205
Electric charges				600		500
Purchase and repairs of furniture				561		200
Other charges				1,020		1,211
Non-contract contingencies—						
Service postage and telegrams				150		150
Rents, rates and taxes				300		762
Pay of inferior servants				1,494		1,992
Dearness allowance						830
Total .. Voted ..			14,961	7,300	10,000	9,100
TOTAL .. Voted ..			57,668	52,200	51,000	50,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750) .. *Charged* ..	*1*	*1*		*16,200*		*16,800*
Professors and other officers (170—1,375) .. Voted ..	16	16		74,900		82,200
Total .. *Charged* ..			*16,187*	*16,200*	*16,000*	*16,800*
Total .. Voted ..			74,917	74,900	78,000	82,200
D-2 (2) Pay of Establishment—						
Teachers and instructors (100—250)	13	14		29,690		31,254
Clerks (25—140)	6	8		5,490		5,971
Curator and laboratory assistants (30—180)	12	12		11,215		11,112
Servants (16—20)	9	9		2,136		2,131
Workshop establishment (30—240)	19	20		21,042		21,755
Engineering laboratory establishment (45—215)	7	7		8,918		8,677
Probable Savings				....		—1,000
Total .. Voted ..			74,979	78,500	77,000	79,900
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. *Charged* ..				*500*		*600*
Travelling allowance .. (ordinary) .. Voted ..				2,200		2,000
House-rent andother allowances .. .. Voted ..				660		624
Dearness allowance				240		3,276
Total .. *Charged* ..			*871*	*500*	*2,000*	*600*
Total .. Voted ..			2,788	3,100	4,000	5,900
D-2 (4) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				39,900		45,451
Telephone charges				228		273
Electric charges				200		200
Water supply				2,800		2,500
Library charges				1,750		2,900
Other charges				2,572		820
Reserve at the disposal of the Director of Public Instruction ..				60		60
Non-contract contingencies—						
Rents, rates and taxes				192		191
Service postage and telegrams				600		600
Pay of inferior servants				3,538		4,269
Other supplies and services				3,280		2,500
Customs duty on imported stores				200		....
Dearness allowance				480		2,136
Total .. Voted ..			67,123	55,800	60,000	61,900
TOTAL ..			2,36,865	2,29,000	2,37,000	2,47,300
Charged ..			*17,058*	*16,700*	*18,000*	*17,400*
Voted ..			2,19,807	2,12,300	2,19,000	2,29,900

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. *Charged* ..	*1*	..		*24,000*		....
Principals .. .. .. Voted ..	1	3		15,242		26,735
Professors and lecturers (300—900 and 170—650) Voted ..	14	13		48,498		40,605
Special pay to medical officer for medical charge ..				360		360
Total .. *Charged* ..			*19,097*	*24,000*	*2,000*	....
Total .. Voted ..			61,522	64,100	65,000	67,700
D-3 (2) Pay of Establishment						
Clerks (30—80)	4	4		5,398		3,858
Assistant lecturers (70—260)	4	4		8,678		8,918
Servants (14—23)	4	4		924		924
Teachers under training				4,000		4,000
Total .. Voted ..			18,302	19,000	19,000	17,700
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. *Charged* ..				*240*		....
Travelling allowance (Ordinary) .. Voted ..				700		700
Do. (Fixed) .. *Charged* ..				*60*		....
Do. (Fixed) .. Voted ..				540		600
House-rent and other allowances .. .. *Charged* ..				*900*		....
House-rent and other allowances .. .. Voted ..				4,454		9,347
Stipends to teachers from Non-Government Schools under training ..				11,710		11,725
Dearness allowance				96		1,028
Total .. *Charged* ..			*814*	*1,200*	....	....
Total .. Voted ..			16,505	17,500	19,000	23,400
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		400
Purchase of books and periodicals				3,984		4,195
Purchase of apparatus and chemicals				1,200		1,200
Telephone charges				175		235
Electric charges				275		75
Water supply				650		610
Other charges				1,280		1,169
Non-contract contingencies—						
Rents, rates and taxes				326		326
Service postage and telegrams				340		320
Pay of inferior servants				3,210		2,352
Other Supplies and Services				1,500		....
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance				360		1,218
Total .. Voted ..			11,898	13,900	14,000	12,300
TOTAL ..			1,28,138	1,39,700	1,19,000	1,21,100
TOTAL .. *Charged* ..			*19,911*	*25,200*	*2,000*	....
TOTAL .. Voted ..			1,08,227	1,14,500	1,17,000	1,21,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	2	2		*36,000*		*23,800*
Professors, etc. (170—600) .. .. Voted ..	12	13		40,800		44,500
Total .. *Charged* ..			*32,123*	*36,000*	*36,000*	*23,800*
Total .. Voted ..			39,392	40,800	39,000	44,500
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	11	11		14,584		14,124
Physical Instructor	1	1		823		943
Clerks and Librarian (30—175)	5	5		6,600		6,493
Servants (23—24)	4	4		1,164		1,164
Temporary establishment				529		876
Total .. Voted ..			23,225	23,700	24,000	23,600
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..				*550*		*500*
Travelling allowance .. (Ordinary) .. Voted ..				300		300
House-rent and other allowances .. .. *Charged* ..				*2,250*		*1,500*
House-rent and other allowances .. .. Voted ..				5,758		6,274
Dearness allowance				142		926
Total .. *Charged* ..			*2,398*	*2,800*	*3,000*	*2,000*
Total .. Voted ..			5,164	6,200	6,000	7,500
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,000		1,000
Telephone charges				225		263
Electrical charges				550		512
Water supply				380		380
Purchase and repairs of furniture				750		750
Library charges				600		600
Other charges				695		695
Non-contract contingencies—						
Rents, rates and taxes				24,378		22,278
Service postage and telegrams				300		300
Pay of inferior servants				3,222		3,528
Dearness allowance				300		1,394
Total .. Voted ..			33,282	32,400	32,000	31,700
TOTAL ..			1,35,584	1,41,900	1,40,000	1,33,100
Total .. *Charged* ..			*34,521*	*38,800*	*39,000*	*25,800*
Total .. Voted ..			1,01,063	1,03,100	1,01,000	1,07,300

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 Secondary Schools for Boys			4,97,434	5,13,300	4,78,000	3,51,800
F-2 Secondary Schools for Girls			1,14,747	1,21,500	1,24,000	1,23,700
F-3 Vocational Schools			58,945	90,600	92,000	3,18,700
TOTAL .. Voted ..			6,71,126	7,25,400	6,94,000	7,94,200
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	17	12		56,260		40,760
Special pay to medical officer for medical charge				240		240
Probable savings				—3,000		....
Total .. Voted ..			64,885	53,500	56,000	41,000
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	286	200		3,40,859		2,26,496
Clerks (30—100)	19	14		13,270		8,329
Laboratory assistants (20—30)	10	5		3,315		1,787
Servants (12—21)	49	33		9,396		6,528
Special pay to medical officer for medical charge				960		360
Total .. Voted ..			3,60,751	3,67,800	3,22,000	2,43,500
Carried over ..			4,25,636	4,21,300	3,78,000	2,84,500

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought over ..			4,25,636	4,21,300	3,78,000	2,84,500
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-1 SECONDARY SCHOOLS FOR BOYS—contd.						
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary				3,300		2,312
House-rent and other allowances				9,546		8,647
Allowance for medical inspection of school children				427		256
Dearness allowance				1,327		15,485
Total .. Voted ..			14,947	14,600	21,000	26,700
F-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,635		3,215
Purchase of apparatus and chemicals				2,170		1,420
Telephone charges				....		305
Water supply				3,434		2,804
Purchase and repairs of furniture				2,975		1,975
Boarding charges				635		420
Other charges				6,316		3,596
Non-contract contingencies—						
Equipment, furniture and libraries				24,000		....
Rents, rates and taxes				10,825		8,029
Service postage and telegrams				1,350		1,000
Pay of inferior servants				17,683		11,359
Other supplies and services				186		113
Reserve at the disposal of the Director of Public Instruction ..				900		900
Dearness allowance				2,291		5,464
Voted ..			56,851	77,400	79,000	40,600
TOTAL .. Voted ..			4,97,434	5,13,300	4,78,000	3,51,800

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	7	6		16,100		17,900
Total .. Voted ..			12,233	16,100	17,000	17,900
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30—300)	61	61		78,345		78,193
Clerks (35)	6	6		3,584		3,422
Laboratory Hamals	2	1		587		357
Servants (16—18)	15	15		2,784		2,784
Special pay for Medical Officer for Medical charge				..		240
Probable savings				....		—2,996
Total .. Voted ..			78,083	85,300	79,000	82,000
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				30		0
Travelling allowance (ordinary)				310		312
House-rent and other allowances				1,700		1,773
Allowance for medical inspection of school children				340		97
Dearness allowance				420		3,188
Total .. Voted ..			2,726	2,800	5,000	5,400
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				675		705
Purchase and repairs of furniture				490		500
Purchase of apparatus and chemicals				....		200
Other charges				1,685		1,475
Rent for motor lorry				2,760		3,120
Non-contract contingencies—						
Rents, rates and taxes				6,002		6,002
Service postage and telegrams				335		360
Pay of inferior servants				3,773		4,130
Reserve at the disposal of the Director of Public Instruction ..				100		100
Other Supplies and Services				1,480		....
Dearness allowance				....		1,808
Total .. Voted ..			21,705	17,300	23,000	18,400
TOTAL .. Voted ..			1,14,747	1,21,500	1,24,000	1,23,700

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-3-(a)-(1) Pay of Officers—						
Head Masters	...	4		....	....	12,700
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers (45—175)	21	87		17,137		78,673
Fieldmen and servants (15—25)	13	27		4,863		8,482
Clerks				....		2,865
Special pay to Medical Officer for Medical charge ..				....		480
Total..Voted ..			14,273	22,000	19,000	90,500
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				601		925
Dearness allowance				99		7,587
Rewards to students				....		500
Allowance for Medical Inspection of School Children				....		88
Total..Voted ..			672	700	2,000	9,100
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				....		1,165
Purchase of apparatus and Chemicals				....		480
Purchase and repairs of furniture				....		855
Other charges				....		5,610
Subsidiary industries—(Dairy, poultry and farming) ..				....		3,350
Cultivation charges				300		5,050
Non-contract contingencies—						
Rents, rates and taxes				3,143		5,406
Service postage				....		330
Tour expenses of pupils				1,450		1,000
Rewards to pupils				825		....
Other Supplies and services				15,226		....
Pay of Inferior servants				4,020		8,400
Dearness allowance				536		3,479
Other contingencies				....		275
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon				....		54,900
Total..Voted ..			23,751	25,500	26,000	90,300
Total..Voted 4 (*a*) ..			38,696	48,200	47,000	2,02,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
F-3-(b) TECHNICAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
(i) *Mechanical Engineering Department.*						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent		2		....	3,000	6,100
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent (120—260)	2	2		4,570		2,628
Technical Draftsmen (60—130)	3	3		2,390		2,693
Workshop establishment	8	16		4,783		8,080
Carpentry Instructors	2	2		2,097		1,521
Storekeepers	1	2		366		630
Assistant masters, assistant lecturer and teachers	..	20		....		20,827
Special pay to Medical Officer	..	..		....		120
Electrical Superintendent	1	1		2,100		2,217
Clerk	..	1		....		480
Laboratory Assistants and peons	..	3		....		704
Total..Voted ..			7,110	16,300	12,000	39,900
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				100		1,420
Dearness allowance				80		3,950
Compensatory allowance				820		3,025
Allowance for Medical inspection of School Children				....		5
Total..Voted ..			278	1,000	1,000	8,400
F-3-(b)-(4) Contingencies—						
Contract contingencies				3,900		3,500
Workshop contingencies				....		4,200
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				5,023		3,652
Purchase of Equipment				15,913		45,000
Other charges				100		3,402
Service Postage				10		90
Dearness allowance				154		1,386
Rents, rates and taxes				....		370
Reserve with the Director of Public Instruction				....		100
Total..Voted ..			12,861	25,100	29,000	61,700
Total..Voted F-3 (*b*) ..			20,249	42,400	45,000	1,16,100
TOTAL F-3 (*a*) and (*b*)..Voted ..			58,945	90,600	92,000	3,18,700

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
To secondary schools	3,05,326	2,93,000	2,93,000	2,84,000
(b) Special Grants-in-aid—				
For Anglo-Indian and European Education	1,13,647	1,27,300	1,27,000	1,36,300
Grants to soldiers' children	....	500	1,000	....
(ii) Non-recurring.				
Building grants	28,040	18,000	18,000	20,000
Miscellaneous	3,696	1,200	1,000	2,000
Lump Provision	....	12,000	10,000	3,000
Total .. Voted ..	4,50,709	4,52,000	4,50,000	4,45,300
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G(-2) (a) Ordinary grants-in-aid, etc.—				
English teaching schools	1,81,911	11,09,000		11,08,500
Anglo-Vernacular schools	10,08,254			4,000
Guranteed grant to Sir J. D Parsi Benevolent Istitution, Bombay	....	3,500		
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		50,000	12,31,000	....
Scheme for provident fund for teachers in recognized Secondary Schools ..		2,000		3,000
Grant to Secondary Schools which introduce practical Work and Vocational course.		3,000		6,500
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools		3,900		3,900
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course ..	....	....	....	800
Grants for apparatus, books and furniture	14,903	8,500	8,000	8,500
Building grants	68,922	....	....	....
Total .. Voted ..	12,73,990	11,79,900	12,39,000	11,35,200
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools	76,010	77,300	77,000	72,800
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		3,055	3,000	3,500
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		1,000	1,000	....
(ii) Non-recurring.				
Grants for apparatus, books, etc.	1,020	420	....	400
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres		1,525	2,000	1,500
Building grants	7,000	....	....	....
Total .. Voted ..	84,030	83,300	83,000	78,200
H-1 Special Development Programme.				
Building grants		65,000	85,000	65,000
Acquisition of play grounds		20,000	16,000	....(A)
Total .. Voted ..		85,000	1,01,000	65,000

(A) Provision is shown under "M-1—Special Development Programme".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
DETAILS.						
I-PRIMARY SCHOOLS FOR BOYS.						
I-I (1) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)	10	10		5,606		5,274
Provident fund contribution	1	..		254		236
Special pay to medical officer				240		240
Leave salary				....		50
Total .. Voted ..			5,668	6,000	6,000	5,800
I-I (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				32		36
Do. (Fixed)				24		24
Allowance for medical charge				120		120
Dearness allowance				24		720
Total .. Voted ..			282	200	1,000	900
I-I (3) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				48		48
Purchase and repairs of furniture				....		10
Other charges				147		180
Non-contract contingencies—						
Rent, rates and taxes				1,200		1,200
Service postage and telegrams				40		40
Pay of inferior servants				1,739		1,752
Dearness allowance				216		660
Total .. Voted ..			3,436	3,400	4,000	3,900
TOTAL .. Voted ..			9,386	9,600	11,000	10,600

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		19,000	25,000	19,000
2. War and fee grants		1,700	2,000	....
3. Grants to primary schools by private agencies	8,25,572	8,11,600	8,12,000	9,09,100
(ii) Non-recurring.				
1. Grants for apparatus, books andf urniture	189	....	....	....
2. Grants to Primary Schools run by private agencies and Local Authorities under themass literacyschemes	....	11,000	11,000	3,500
3. Building grants	2,868	....	5,000	....
TOTAL .. Voted	8,28,629	8,43,300	8,55,000	9,31,600
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. Voted	(c)9,45,000	9,75,700	9,45,000	9,75,700
Grants to local bodies other than the Bombay Municipality .. Voted	99,20,892 / 11,38,615	1,10,72,000	1,13,55,000	1,16,44,000
Grants to Local Authorities for introducing compulsory elementary education	....	....	....	98,000
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. Voted				
Grants for Cantonment	15,148	....	....	....
Grants to local authorities for additional agricultural bias classes started by them	....	....	....	1,600
Undistributed grant	....	....	....	2,18,000
(ii) Non-recurring.				
Building and equipment grants	30,098	30,000	30,000	30,000
Grants to Local authorities for additional Agricultural bias classes started by them	....	....	....	2,000
TOTAL .. Voted	1,20,49,753	1,20,77,700	1,23,30,000	1,29,69,300
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for schol buildings	2,35,000	75,000	79,000	....
Acquisition of play grounds for Primary Schools		20,000	....	....(A)
TOTAL—voted	2,35,000	95,000	79,000	....

(c) Includes grant of Rs. 30,670 payable to the Bombay Municipality for primary Departments of English teaching Schools.

(A) Provision is made under " N-1-Special Development Programme ".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS						
SUMMARY.						
L-1 Training Schools for Boys			2,81,299	2,85,800	2,77,000	3,02,000
L-2 Training Schools for Girls			1,97,011	2,24,900	2,08,000	2,31,500
L-3 Government Commercial School			9,490	9,800	9,000	10,200
L-4 School of Art			1,23,931	1,31,200	1,30,000	1,41,000
L-5 Training Institute for Physical Education			56,999	68,400	78,000	56,300
L-6 Basic Training			52,615	54,700	49,000	54,200
TOTAL ..Voted ..			7,21,345	7,74,800	7,51,000	7,95,200
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	4		12,840		11,840
Special pay to medical officer for medical charge				660		660
Total ..Voted ..			13,848	13,500	14,000	12,500
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300)	107	98		1,33,143		1,24,130
Head masters, assistant masters in Practising schools (35—75) ..	62	62		41,359		40,119
Clerks (30—100)	19	19		12,725		12,588
Servants (15—21)	37	35		7,253		6,735
Special pay to medical officer for medical charge				600		600
Provident fund contribution				720		828
Total ..Voted ..			1,87,252	1,95,800	1,82,000	1,85,000
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,285		3,129
House-rent and other allowances				3,720		3,720
Stipends to students				15,150		17,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				150		128
Dearness allowance				855		14,183
Total .. Voted ..			24,843	23,400	24,000	38,400
Carried over ..			2,25,943	2,32,700	2,20,000	2,35,900

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*	Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,25,943	2,32,700	2,20,000	2,35,900
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,510		1,510
Purchase of apparatus and chemicals		485		485
Telephone charges		192		192
Electric charges		60		60
Water supply		800		800
Purchase and repairs of furniture		1,010		1,010
Boarding charges		765		1,090
Gardening charges		470		520
Other charges		2,688		2,613
Non-contract contingencies—				
Rents, rates and taxes		12,272		12,788
Service postage and telegrams		1,105		1,225
Other Non-contract contingencies				
Pay of inferior servants		27,520		27,786
Other supplies and services				
Reserve at the disposal of the Director of Public Instruction		400		400
Dearness allowance		3,823		15,621
Total .. Voted ..	55,356	53,100	57,000	66,100
TOTAL, Training Schools for Boys .. Voted ..	2,81,299	2,85,800	2,77,000	3,02,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—770)	5	5		22,500		23,400
Special pay to medical officer for medical charge				600		600
Total .. Voted ..			23,084	23,100	23,000	24,000
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	61	61		83,883		84,009
Head mistresses, assistant mistresses in Practising schools (30—60) ..	41	41		22,155		21,941
Clerks (30—80)	6	6		5,634		4,293
Servants and Hamals (15—29)	26	24		5,196		4,728
Temporary establishment				60		1,125
Provident fund contribution				332		364
Special pay to Medical Officer				240		240
Total .. Voted ..			1,12,776	1,17,500	1,15,000	1,16,700
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance {fixed				....		240
Travelling allowance {ordinary				620		589
House-rent and other allowances				2,340		2,160
Stipends to students				46,350		42,800
Allowance for medical charge				360		360
Allowance for medical inspection of school children				400		99
Dearness allowance				830		7,652
Total .. Voted ..			27,337	50,900	35,000	53,900
Carried over ..			1,63,197	1,91,500	1,73,000	1,94,600

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,63,197	1,91,500	1,73,000	1,94,600
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		755		728
Purchase of apparatus and chemicals		170		170
Electric charges		245		245
Water supply		700		700
Purchase and repairs of furniture		540		540
Gardening charges		120		120
Rent for motor lorry		2,760		3,120
Other charges		1,420		1,400
Non-contract contingencies—				
Rents, rates and taxes		14,677		15,037
Service postage and telegrams		455		510
Pay of inferior servants		10,066		9,366
Reserve at the disposal of the Director of Public Instruction		100		100
Dearness allowance		1,392		4,864
Total .. Voted ..	33,814	33,400	35,000	36,900
TOTAL, Training Schools for Girls .. Voted ..	1,97,011	2,24,900	2,08,000	2,31,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength, 1942-43.	Strength, 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk..	4	4		7,932		8,232
Servants (16—23)	2	2		468		468
Total ..Voted ..			8,038	8,400	7,700	8,700
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance				....		18
House-rent and other allowances				720		720
Dearness allowance				80		162
Total ..Voted ..			800	800	800	900
L-3 (3) Contingencies—						
Contract contingencies				325		325
Non-contract contingencies				245		239
Pay of inferior servants				30		24
Dearness allowance				....		12
Total ..Voted ..			652	600	500	600
Total ..Voted ..			9,490	9,800	9,000	10,200
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8		43,000		43,900
Total .. Voted ..			41,740	43,000	41,000	43,900
Carried over ..			41,740	43,000	41,000	43,900

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1942-43	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			41,740	43,000	41,000	43,900
L-4 (2) Pay of Establishment—						
Teachers and instructors (70—250)	20	20		31,114		31,954
Clerks (40—200)	4	4		5,252		5,387
Studio assistants (150—200)	1	2		2,760		3,104
Servants (20—24)	10	9		2,856		2,604
Temporary establishment				720		780
Leave salary				698		726
Probable Savings				....		—355
Total .. Voted ..			40,102	43,400	44,000	44,200
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				700		774
House-rent and other allowances .. .. .. Voted ..				4,246		4,348
Fees to Lecturers in the Architectural classes .. .. Voted ..				13,814		17,105
Dearness allowance				240		2,173
Total .. Voted ..			17,554	19,000	20,000	24,400
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				329		329
Telephone charges				230		230
Electric charges				700		700
Water supply				2,400		2,400
Art Specimens				400		400
Purchase and repairs of furniture				300		300
Library charges				600		600
Gardening charges				300		300
Workshop contingencies				3,912		3,912
Other charges				7,110		4,548
Non-contract contingencies—						
Rents, rates and taxes				1,227		1,227
Service postage and telegrams				250		250
Other non-contract contingencies				....		2,000
Pay of inferior servants				4,292		5,154
Dearness allowance				360		2,120
Other supplies and services				3,390		4,030
Total .. Voted ..			24,535	25,800	25,000	28,500
TOTAL .. Voted ..			1,23,931	1,31,200	1,30,000	1,41,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (*a*)						
L-5 (1) Pay of officers—						
Principal	1	1		5,020		5,260
Senior Assistants	2	2		2,186		2,346
Resident Medical Officer	1	1		1,894		2,394
Total—Voted ..			8,585	9,100	9,000	10,000
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education ..	1	1		855		755
Junior assistants (45—175)	3	3		3,971		4,157
Clerks (105—140)	3	3		2,609		2,792
Servants (17-18)	4	4		900		900
Temporary Establishment				915		....
Teachers under training				11,700		16,185
Stipends to teachers under training				750		....
Probable Savings				....		—789
Total—Voted ..			19,153	21,700	30,000	24,000
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				4,300		1,522
House-rent and Other allowances				3,196		3,121
Allowance to students from the non-Government schools under training				2,250		2,855
Dearness allowance				104		3,052
Honorarium to expert instructor				450		150
Total—Voted ..			10,006	10,300	12,000	10,700
L-5 (4) Contingencies—						
Contract contingencies				5,910		5,910
Pay of inferior servants				2,697		2,256
Service postage				360		335
Other supplies and services.				18,069		2,217
Dearness allowance				264		882
Total—Voted ..			19,255	27,300	27,000	11,600
TOTAL, Training Institute for Physical Education—Voted ..			56,999	68,400	78,000	56,300

(*a*) Also includes provisions for (*i*) Short term courses and (*ii*) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1942-43	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Special pay to Officer for Basic education				600		600
Total—Voted ..			600	600	1,000	600
L-6 (2) Pay of Establishment—						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	17	17		21,819		20,051
Basic and Craft Supervisors	8	8		7,391		6,736
Clerks	5	5		3,470		2,793
Servants	10	10		1,680		1,680
Special pay to Medical Officer				240		240
Total—Voted ..			33,478	34,600	30,000	31,500
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,620		760
Travelling allowance (fixed)				2,280		2,280
Allowance to students in Basic Training Centres ..				5,500		7,200
Dearness allowance				300		2,860
Total—Voted ..			10,506	11,700	10,000	13,100
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				2,445		2,464
Non-contract Contingencies—						
Rents, rates and taxes				1,548		1,548
Service postage				340		360
Pay of Inferior servants				3,072		3,080
Dearness allowance				395		1,548
Total—Voted ..			8,031	7,800	8,000	9,000
**TOTAL—Voted ..			52,615	54,700	49,000	54,200
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
(1) Anglo-Indian and European Communities.						
(i) Recurring.						
(*a*) *Ordinary Grants-in-aid—*						
(1) Special schools			2,350	2,200	....	2,200
(2) Training institutions			10,050	10,200	15,000	12,700
(*b*) *Special Grants-in-aid—*						
Grants to apprentices' homes			1,490	6,000	2,000	4,500
(ii) Non-Recurring						
Building grants			93	....	....	....
**TOTAL .. Voted ..			13,983	18,400	17,000	19,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes	1,26,194	1,00,000	56,000	80,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District ..		60,000	30,000	40,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		45,000	45,000	45,000
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000	3,000	3,000
V. Training of Adult Education workers		6,000	1,000	6,000
VI. Literacy Campaign in Bombay City		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		7,300	7,000	7,500
(B) Ordinary grants.				....
Ordinary recurring grants	1,34,700	1,43,000	1,57,500	1,43,000
Grants to gymnasia	41,923	10,000	10,000	10,000
Grants for Physical education		44,000	37,000	46,000
Grants for Basic Schools and Training Schools	1,836	1,300	1,000	1,300
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		1,200	4,000	1,200
Grants to private Lokashalas and Lokashala Classes		....		2,500
(ii) Non-recurring.				
Grants for Basic Schools		200		200
Government subsidy towards fortnightly news sheets in the four languages of the Province		2,500	2,500	2,500
Grants for apparatus, books, etc., for Physical education		9,700	10,000	9,700
Grants to private Lokashalas and Lokashala classes		....		1,000
TOTAL — Voted ..	3,04,653	4,38,200	3,69,000	4,04,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of play-grounds				10,000
TOTAL .. Voted ..	....	....	....	10,000
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Non-recurring.				
Grants for opening Basic Schools	16,847	4,850	5,000	4,800
Equipment grants for Physical education for Secondary Schools	11,974	350	....	400
Grants for Lokashalas	....	4,000	....	1,000
Building grants	7,283	....	....	....
(ii) Recurring.				
Ordinary grants to Sanskrit Pathashalas	39,012	5,700	6,000	5,700
Ordinary grants for Physical education		72,000	52,000	65,000
Grants for medical inspection of School Children		20,000	3,000	20,000
Grants for opening of Basic Schools	26,272	63,000	63,000	57,100
Grants for Lokashalas		14,000	....	2,500
TOTAL .. Voted ..	1,01,388	1,83,900	1,29,000	1,56,500
N-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of playgrounds		....		5,000
Building grants for Basic Schools		20,000		....
TOTAL .. Voted ..	....	20,000	20,000	5,000

DETAILED ACCOUNT No. 37E. EDUCATION. General.		Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
DETAILS				Rs.	Rs.	Rs.	Rs.
O-DIRECTION.							
O-(1) Pay of Officers—							
Director and Deputy Director (1,550—3,000) ..	*Charged* ..	2	2		*56,000*		*57,400*
Assistant Director (320—1,200)	Voted ..	1	1		11,140		11,620
Superintendents (250—650)	.. ..	3	3		17,211		17,931
Junior Superintendents (170—325)	.. ..	2	2		7,049		7,149
Total ..	*Charged* ..			*54,961*	*56,000*	*56,800*	*57,400*
	Voted ..			33,845	35,400	36,000	36,700
O-(2) Pay of Establishment—							
Assistant superintendents and clerks (30—300)	.. ..	54	54		60,548		56,148
Servants (16—29)	.. ..	13	13		3,012		3,012
Temporary establishment	.. ..				2,040		3,240
Total ..	Voted ..			63,844	65,600	62,000	62,400
O-(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ..	*Charged* ..				*3,300*		*3,000*
	Voted ..				3,000		3,148
Dearness allowance ..	Voted ..				300		3,952
Total ..	*Charged* ..			*2,933*	*3,300*	*3,000*	*3,000*
	Voted ..			3,409	3,300	4,900	7,100
O-(4) Contingencies—							
Contract contingencies—							
Water supply	.. ..				160		170
Telephone charges	.. ..				1,000		1,200
Electric charges	.. ..				570		300
Purchase and repairs of furniture	.. ..				150		200
Library charges	.. ..				150		150
Other charges	.. ..				870		914
Non-contract contingencies—							
Rents, rates and taxes	.. ..				190		190
Service postage and telegrams	.. ..				5,000		4,700
Pay of inferior servants	.. ..				186		204
Dearness allowance	.. ..				24		72
Total ..	Voted ..			6,776	8,300	8,300	8,100
TOTAL ..				1,65,768	1,71,900	1,71,000	1,74,700
	Charged ..			*57,894*	*59,300*	*59,800*	*60,400*
	Voted ..			1,07,874	1,12,600	1,11,200	1,14,300

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength, 1942–43.	Strength, 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		6,200		6,500
Total .. Voted ..			6,120	6,200	6,000	6,500
P-(2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190	4	4		4,880		3,980
Servants at rates varying from Rs. 16 to Rs. 19	2	2		420		420
Total .. Voted ..			5,002	5,300	4,500	4,400
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				2,500		2,512
Dearness allowance				100		288
Total .. Voted ..			2,763	2,600	3,000	2,800
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				30		40
Electric charges				70		45
Water supply				55		60
Purchase and repairs of furniture				30		30
Other charges				140		156
Non-contract contingencies—						
Rent, rates and taxes				80		105
Service postage and telegrams				590		700
Pay of inferior servants				168		168
Dearness allowance				37		96
Total .. Voted ..			1,274	1,200	1,500	1,400
TOTAL .. Voted ..			15,159	15,300	15,000	15,100
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200) .. *Charged* ..	*1*	*1*		*14,400*		*14,400*
Voted ..	6	6		45,210		40,293
Deputy inspectors and inspectresses (170—900) Voted ..	35	35		1,19,417		1,21,691
Administrative officers .. .. Voted ..	20	20		63,497		71,216
Probable savings				—2,524		....
Total .. *Charged* ..			*14,400*	*14,400*	*14,000*	*14,400*
Voted ..			2,37,752	2,25,600	2,29,000	2,33,200
Carried over ..			2,52,152	2,40,000	2,43,000	2,47,600

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength, 1942-43.	Strength, 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,52,152	2,40,000	2,43,000	2,47,600
P-(2) Pay of Establishment—						
Administrative officers	16	16		31,030		35,756
Assistant deputy educational inspectors (50—250)	222	222		2,65,748		2,72,646
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8		9,383		9,346
Clerks (30—200)	133	135		1,28,124		1,31,847
Servants (15—24)	317	317		59,615		59,477
Leave salary				15,000		15,000
Temporary establishment				6,600		8,628
Total .. Voted ..			4,81,558	5,15,500	5,10,000	5,32,700
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed *Charged* ..				*400*		*400*
Travelling allowance .. ordinary *Charged* ..				*1,300*		*1,300*
Travelling allowance .. fixed Voted ..				2,646		2,796
Travelling allowance .. ordinary Voted ..				1,30,350		1,30,032
Dearness allowance .. .. Voted ..				7,691		47,000
House-rent and other allowances .. Voted ..				10,013		11,072
TOTAL .. *Charged* ..			*1,521*	*1,700*	*1,900*	*1,700*
TOTAL .. Voted ..			1,48,429	1,50,700	1,76,680	1,90,900
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,229		3,112
Purchase of apparatus and chemicals				40		25
Telephone charges				802		704
Electric charges				1,090		994
Water supply				195		321
Purchase and repairs of furniture				3,018		3,168
Carriage of records				9,215		9,205
Other charges				7,066		7,106
Non-contract contingencies—						
Rents, rates and taxes				7,523		7,601
Service postage and telegrams				20,565		21,800
Pay of inferior servants				1,215		2,136
Other supplies and services				7,300		7,300
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance				142		828
Total .. Voted ..			69,538	61,600	67,000	64,500
TOTAL ..			9,53,198	9,69,500	9,98,580	10,37,400
Charged ..			*15,921*	*16,100*	*15,900*	*16,100*
Voted ..			9,37,277	9,53,400	9,82,680	10,21,300

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges	3,456	5,670		5,940
In secondary schools	2,064	2,600		2,600
In special schools	11,932	13,230		11,760
War concessions	....	....		7,000
Total ..Voted	17,452	21,500	23,000	27,300
(2) Other Communities—				
In arts colleges	1,19,376	96,480		1,05,943
In professional colleges	41,349	41,100		31,020
In secondary schools	1,99,372	2,11,805		49,830 1,65,694
In primary schools	27,612	27,000		19,440 10,604
In other special schools	916	3,900		(a)3,960
In Indian Military college at Dehra Dun and Military Schools at Poona and Nasik	2,000	5,000		4,750
In I. M. M. T. S. Dufferin	....	....		1,050
In the Sir J. J. School of Art	5,152	7,548		8,628
For Scheduled classes		47,000		47,000
For Backward Class Students (other than the Scheduled Class Students) in Colleges		1,500		1,500
For intermediate and backward classes and Muhammadan girls		13,000		13,000
To the children of aboriginal and Hill tribes attending aided Voluntary Schools in the Kolaba District		....		3,000
Special scholarships and free studentships to children of persons thrown out of employment on account of prohibition		5,000		2,000
War concessions		....		96,000
Deduct—Probable savings		—23,333		—23,119
Total ..Voted	3,95,777	4,36,000	4,44,000	5,40,300
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		300		300
(b) Contingencies	1,104	....		....
Kindergarten and Junior School Certificate Examination	150	600		600
Drawing and Arts Examinations .. .. .. Voted		200		200
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	3,000	3,000		3,000
Travelling allowances .. .. Voted		300		300
TOTAL	4,254	4,400	4,000	4,400
TOTAL .. Voted	4,254	4,400	4,000	4,400

(a) Includes provision of Rs. 3,600 for Backward Class Students in Non-Government Primary Training Institutions.

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. Voted ..		435	....	10,000	....
EXAMINATION CHARGES .. .. .. *Charged* ..		*100*	*100*	*200*	*100*
Voted ..		1,01,831	1,03,600	1,07,600	1,13,700
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE		44,590	19,800	21,400	21,300
GRANTS TO RESEARCH SOCIETIES		4,525	7,000	7,000	7,000
DAKSHINA AND OTHER FELLOWSHIPS		18,964	19,679	19,700	19,650
DEPARTMENTAL PUBLICATIONS		396	....	4,000	500
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		20,574	21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		4,000	4,000	4,000	4,000
MISCELLANEOUS		1,89,102	5,000	45,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		5,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA		....	....	....	650
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)		50,000	....	....	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..		....	12,000	12,000	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE		392	500	700	500
BOARD OF SECONDARY EDUCATION	R. (2) (1)	1,523	2,500	2,600	3,000
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD	R. (2) (2)	....	12,621	6,300	17,500
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	R. (2) (3)	2,476	3,800	3,700	4,700
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (4)	7,112	6,900	6,800	7,400
Total ..		4,56,029	2,28,500	2,82,000	2,48,000
Charged ..		*100*	*100*	*200*	*100*
Voted ..		4,55,920	2,28,400	2,81,800	2,47,900
DETAIL ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Temporary Establishment			500		500
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,800		2,300
Dearness allowance			....		100
Total ..			1,800		2,400
R-(2) (1)-(3) Contingencies—					
Contract contingencies			100		50
Service postage and telegrams			100		50
Total ..			200		100
Total, (2) (1)—Voted ..		1,523	2,500	2,600	3,000

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	1		1,870		2,000
R-(2) (2) (2) Pay of Establishment—						
Clerks, Stenographer and typist	3	3		2,915		3,176
Peons	3	3		572		624
Total ..				3,487		3,800
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance	..			3,000		3,000
Dearness allowance	..			77		300
Examination charges				....		4,700
Total ..				3,077		8,000
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		300
Service postage				500		500
Rent				2,200		2,400
Pay of inferior servants				165		180
Dearness allowance				22		70
Special allotment for the purchase of furniture and books ..				1,000		....
Examination charges				....		250
Total ..				4,187		3,700
Total (2) (2) Voted ..			....	12,621	6,300	17,500

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R (2) (3)-(1) Pay of Establishment—						
Clerk	1	1		500		596
Servant		1		....		204
				500		800
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance — Ordinary				2,700		2,500
Travelling allowance — Fixed				200		240
Dearness allowance				....		160
Total				2,900		2,900
R (2) (3)-(3) Contingencies—						
Service postage and telegrams				275		275
Books and Periodicals				50		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				....		600
Total				400		1,000
Total, 2 (2)—Voted			2,476	3,800	3,700	4,700
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)	2	2		1,382		1,496
Peons (17)	1	1		218		204
Total				1,600		1,700
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				4,500		4,456
Dearness allowance				100		144
Total				4,600		4,600
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				300		200
Purchase of books (non-recurring)				....		500
Total				700		1,100
Total, (2) (3)—Voted			7,112	6,900	6,800	7,400

DETAILED ACCOUNT No. 37-F. EDUCATION—concld. Charges in England.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
S—CHARGES IN ENGLAND.					
High Commissioner for India—					
Leave salaries and deputation pay—					
Other Communities	*Charged*	*6,153*	....	....	....
	Voted				
Miscellaneous expenditure	*Charged*	....	....	*100*	....
Sterling overseas pay—					
Other Communities	*Charged*	*13,419*	*14,400*	*10,000*	*9,700*
Stores for India	Voted	839	....		....
Other Charges—					
Grant to Indian Students' Union and Hostel, London	Voted	3,000	3,000	3,000	3,000
Books and Periodicals	Voted	746	1,950	1,360	2,100
Other items (Government Scholarships)	Voted	3,220	4,150	1,960	....
TOTAL		27,377	23,500	16,420	14,800
	Charged	*19,572*	*14,400*	*10,100*	*9,700*
	Voted	7,805	9,100	6,320	5,100

38-MEDICAL.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment .. .. *Charged* ..	38A	*99,569*	*1,70,900*	*80,000*	*1,84,500*
Voted ..		2,72,071	2,80,600	2,65,000	2,87,000
B.—Hospitals and dispensaries .. .. *Charged* ..	38B	*38,010*	*54,000*	*18,200*	*27,500*
Voted ..		32,22,375	33,17,500	35,95,400	36,58,500
C.—Grants for medical purposes .. .. Voted ..	38C	3,80,841	4,20,600	4,48,600	4,88,600
D.—Medical colleges and schools .. .. *Charged* ..	38D	*33,681*	*19,800*	*16,000*	*20,600*
Voted ..		4,08,414	4,52,100	4,26,000	4,49,200
E.—Mental hospitals .. .. .. *Charged* ..	38E	*8,777*	*4,800*	*1,600*	*4,800*
Voted ..		6,71,274	6,67,800	8,28,400	7,27,500
F.—Special Development Programme .. .. Voted ..	38F	1,01,519	62,000	12,000	3,45,000
G.—Chemical examiner .. .. .. Voted ..	38G	48,222	48,200	48,400	46,100
H.—Bacteriological Laboratories .. .. *Charged* ..	38H	*	....	*	*60,400*
Voted ..		*	....	*	4,13,100
I.—Charges in England .. .. .. *Charged* ..	38I	*34,109*	*40,500*	*26,200*	*26,200*
Voted ..		21	200	200	9,000
J.—Loss or gain by exchange .. .. *Charged* ..		*101*	....	....	....
TOTAL ..		53,18,984	55,39,000	57,66,000	67,48,000
Charged ..		*2,14,247*	*2,90,000*	*1,42,000*	*3,24,000*
Voted ..		51,04,737	52,49,000	56,24,000	64,24,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.				
A-1 Superintendence .. .. *Charged* ..	*37,861*	*38,800*	*38,400*	*38,600*
Voted ..	73,575	72,200	68,600	71,200
A-2 District medical officers .. .. .. *Charged* ..	*61,708*	*1,32,100*	*41,600*	*1,45,900*
Voted ..	1,33,190	1,07,400	1,37,700	1,11,200
A-3 Reserve medical subordinates .. .. .. Voted ..	64,036	99,800	58,000	1,03,400
A-4 All India Medical Council .. .. .. Voted ..	1,270	1,200	700	1,200
TOTAL, A—Medical Establishment ..	3,71,640	4,51,500	3,45,000	4,71,500
TOTAL .. *Charged* ..	*99,569*	*1,70,900*	*80,000*	*1,84,500*
Voted ..	2,72,071	2,80,600	2,65,000	2,87,000

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .. *Charged* ..	1	1		*36,000*		*36,000*
Personal Assistant .. .. .. Voted ..	1	1		10,800		11,400
Total .. *Charged* ..			*36,000*	*36,000*	*36,000*	*36,000*
Total .. Voted ..			11,428	10,800	11,700	11,400
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320)	32	33		37,000		38,734
Servants (23—33)	9	8		3,000		2,316
Probable Savings	..			....		—3,050
Total .. Voted ..			37,899	40,000	36,200	38,000
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				7,513		7,732
Travelling allowance (ordinary) .. .. *Charged* ..				*2,200*		*2,000*
Voted ..				800		500
Dearness allowance .. .. Voted ..				287		3,168
Total .. *Charged* ..			*1,861*	*2,200*	*1,800*	*2,000*
Total .. Voted ..			8,280	8,600	8,900	11,400
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				920		965
Lighting charges				270		286
Advertisement charges				250		250
Books and publications				300		274
Petty supplies				280		280
Purchase of, and repairs to furniture				261		250
Other charges				75		75
Non-contract contingencies :						
Rents, rates and taxes				8,400		6,000
Service postage and telegrams				1,900		1,876
Pay of inferior servants				144		144
Total .. Voted ..			15,968	12,800	11,800	10,400
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
*Passage contribution .. .. .. Charged ..			....	*600*	*600*	*600*
TOTAL—A-1 SUPERINTENDENCE ..			1,11,436	1,11,000	1,07,000	1,09,800
TOTAL .. *Charged* ..			*37,861*	*38,800*	*38,400*	*38,600*
TOTAL .. Voted ..			73,575	72,200	68,600	71,200

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (*500—1,850*) *Charged* ..	10	10		*1,25,500*		*1,45,300*
Civil Surgeons and other officers (300—1,000) Voted ..	13	12		93,400		95,000
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				....		*—4,800*
Total .. *Charged* ..			*56,310*	*1,25,500*	*37,200*	*1,40,500*
Total .. Voted ..			1,14,437	93,400	1,21,500	95,000
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—5—170 + s.p. 5) ..	1	1		1,696		1,700
Servants (23—25)	2	2		576		572
Leave salary				28		28
Total .. Voted ..			2,223	2,300	3,000	2,300
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*600*		*600*
House-rent and other allowances .. .. Voted ..				452		547
Travelling allowance .. .. fixed .. *Charged* ..				*3,000*		*3,000*
Travelling allowance .. .. ordinary .. *Charged* ..				*3,000*		*1,800*
Travelling allowance .. ordinary .. Voted ..				8,000		9,973
Dearness allowance .. .. .. Voted ..				48		180
Total .. *Charged* ..			*5,286*	*6,600*	*4,400*	*5,400*
Total .. Voted ..			13,453	8,500	10,000	10,700
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				270		300
Petty supplies				60		50
Lighting charges				50		50
Washing charges				10		10
Purchase of and repairs to furniture				110		90
Other charges				50		50
Non-contract contingencies :						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Total .. Voted ..			3,077	3,200	3,200	3,200
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. *Charged* ..			*112*	....		....
TOTAL, A-2-District Medical Officer ..			1,94,898	2,39,500	1,79,300	2,57,100
Charged ..			*61,708*	*1,32,100*	*41,600*	*1,45,900*
Voted ..			1,33,190	1,07,400	1,37,700	1,11,200

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength. 1942-43	Strength. 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—450) .. Voted ..	8	8	4,942	40,700	12,000	38,200
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	44	44		48,200		51,300
Total .. Voted ..			52,271	48,200	38,000	51,300
A-3 (3) *Allowances, Honoraria, etc.*—						
House-rent and other allowance				8,400		10,655
Travelling allowance (ordinary)				2,500		3,000
Dearness allowance				....		245
Total .. Voted ..			6,823	10,900	8,000	13,900
TOTAL, A-3-Reserve Medical Subordinates ..			64,036	99,800	58,000	1,03,400
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			1,270	1,200	700	1,200

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group ..	*Charged* ..	†*5,419*	§*13,200*	§*3,000*	§*13,200*
	Voted ..	† 4,33,912	§ 6,51,200	§ 7,11,700	§ 6,96,300
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted ..	‖ 68,171	*	*	*
B-1 (*c*) Sir C. J. Ophthalmic Hospital	Voted ..	‖ 50,206	*	*	*
B-1 (*d*) St. George's Hospital	*Charged* ..	*32,591*	*40,800*	*15,200*	*14,300*
	Voted ..	3,01,500	3,11,300	3,96,200	3,40,700
B-1 (*e*) Gokuldas Tejpal Hospital	Voted ..	2,18,814	2,10,100	2,14,400	2,04,200
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary	Voted ..	1,72,936	1,70,800	1,90,900	1,78,300
B-1 (*g*) Byramjee Jijibhai Hospital for Children ..	Voted ..	‖ 55,999	*	*	*
B-1 (*h*) Mahadevi Anandilal Podar Hospital	Voted ..	40,551	66,000	61,900	46,800
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital ..	Voted ..	‖ 7,816	*	*	*
Total B-1 ..	*Charged* ..	*38,010*	*54,000*	*18,200*	*27,500*
	Voted ..	13,49,905	14,09,400	15,75,100	14,66,300
B-2 Mofussil Hospitals and Dispensaries	Voted ..	11,74,323	11,52,500	12,47,800	12,71,500
B-3 Leper Asylums	Voted ..	18,623	17,400	25,300	49,000
B-4 Grants to Hospitals and Dispensaries	Voted ..	4,19,646	3,92,500	4,16,500	4,63,500
B-5 Other charges	Voted ..	2,59,878	3,45,700	3,30,700	4,08,200
TOTAL, B-Hospitals and Dispensaries ..		32,60,385	33,71,500	36,13,600	36,86,000
	Charged ..	*38,010*	*54,000*	*18,200*	*27,500*
	Voted ..	32,22,375	33,17,500	35,95,400	36,58,500

*Included under Sir Jamsetji Jijibhai Hospitals Group.
†Sir J. J. Hospital.
§Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.
‖ Details not printed.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42. §	Budget Estimate, 1942-43. *	Revised Estimate, 1942-43. *	Budget Estimate, 1943-44. *
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (*a*) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted ..	1	1		18,400		18,400
Resident Medical Officer (500—1,850) (300—850) .. *Charged* ..	*1*	*1*		*12,600*		*12,600*
Resident Medical Officer (500—1,850) (300—850) .. Voted ..	2	2		5,800		4,800
Bombay Medical Service and other officer (200—450) (200—400) .. .. Voted ..	3	2		7,200		4,800
Total .. *Charged* ..			*5,419*	*12,600*	*3,000*	*12,600*
Total .. Voted ..			20,041	31,400	37,200	28,000
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200)	2	2		2,354		4,170
Dental Mechanic (200)	1	1		2,400		2,400
Short-term casuality Medical Officers and Resident anaesthetists (75).	5	6		4,500		5,400
Superior establishment (23—350)	61	59		46,233		41,298
Inferior establishment (22—30)	268	262		80,303		79,500
Temporary establishment				23,932		37,500
Leave salary				2,178		232
Total .. Voted ..			1,01,076	1,61,900	1,57,500	1,70,500
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*600*		*600*
House-rent and other allowances .. .. Voted ..				25,882		27,171
Travelling allowance (ordinary) .. .. Voted ..				1,000		644
Dearness allowance .. .. Voted ..				7,718		38,785
Total .. *Charged* ..			....	*600*	....	*600*
Total .. Voted ..			20,307	34,600	50,200	66,600

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

§ Sir Jamsetji Jijibhai Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1941-42. §	Budget Estimate, 1942-43. *	Revised Estimate, 1942-43. *	Budget Estimate, 1943-44. *
	Rs.	Rs.	Rs.	Rs.
DETAILS.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Water charges		33,073		28,030
Gas consumption charges		27,350		23,945
Lighting charges		16,935		14,487
Washing charges		14,540		12,675
Telephone charges		1,364		865
Petty supplies		16,569		16,569
Contingencies for X-ray Department		9,640		9,640
Purchase of and repairs to furniture		5,041		4,745
Purchase of linen and bedding		10,125		10,000
Laboratory expenses.		4,485		6,000
Garden charges		560		353
Books and publications		100		49
Advertisement charges		470		325
Clothing to servants		3,200		2,817
Purchase of dead-stock, hardware, glassware and aluminium		960		800
Other miscellaneous charges		3,030		2,021
Non-contract contingencies :				
Rent, rates and taxes		6,423		5,819
Service postage and telegrams and other miscellaneous expenses		795		725
Supply of drugs for V. D. Clinic		2,000		2,000
Pay of inferior servants		12,660		12,660
Dearness allowance		888		4,600
Dental Stores and materials		3,000		3,000
Equipments for Dental Stores		....		16,000
Other supplies and services :				
Contingencies for T. B. Clinic Scheme		....		4,000
Purchase of materials and stock		3,000		3,000
Diet to patients		1,20,590		1,20,590
Medicines and instruments		1,17,635		1,17,635
Clothing to patients		7,570		7,570
Equipment		647		....
Customs duty on imported stores		500		200
Railway fare and subsistence allowance to lunatics		150		80
Total .. Voted ..	2,92,488	4,23,300	4,66,800	4,31,200
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP ..	4,39,331	6,64,400	7,14,700	7,09,500
Charged ..	*5,419*	*13,200*	*3,000*	*13,200*
Voted ..	4,33,912	6,51,200	7,11,700	6,96,300

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.,—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.
§ Sir Jamsetji Jijibhai Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (*d*) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer Charged (500—2,350 + S. P.)	*2*	*2*		*39,800*		*13,200*
B. M. S. Officers (150—700) .. .. Voted	6	6		13,800		29,900
Total .. *Charged*			*32,303*	*39,800*	*15,000*	*13,200*
Total .. Voted			16,225	13,800	24,500	29,900
B-1 (d) (2) Pay of Establishment—						
Superior establishment (24—350)	19	19		24,247		24,029
Inferior establishment (22—77)	72	72		23,160		23,205
Temporary establishment				33,423		34,436
Provision for nursing home and association				600		....
Leave salary				2,370		2,330
Total—Voted ..			74,463	83,800	79,400	84,000
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*1,000*		*1,100*
House-rent and other allowances .. .. Voted ..				22,380		22,640
Travelling allowance .. .. .. Voted ..				500		600
Dearness allowance .. .. .. Voted ..				2,520		13,260
Total .. *Charged* ..			*288*	*1,000*	*200*	*1,100*
Total .. Voted ..			21,547	25,400	28,600	36,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		15,000		16,280
Water charges		11,400		10,200
Lighting charges		8,000		9,000
Washing charges		6,000		5,700
Telephone charges		350		340
Petty supplies		16,100		16,000
X-ray department contingencies		3,600		5,100
Purchase of and repairs to furniture		3,000		3,000
Laboratory expenses		1,050		1,500
Other miscellaneous expenses		1,500		1,456
Non-contract contingencies—				
Other items		225		....
Rent, rates and taxes		1,884		1,884
Service postage and telegrams		200		200
Pay of inferior servants		2,868		3,540
Dearness allowance		216		990
Other supplies and services—				
Diet to patients		87,607		88,010
Medicines and instruments		24,700		23,000
Clothing to patients		4,500		4,000
Supply of drugs for the V. D. Clinic		100		100
Total—Voted	1,89,265	1,88,300	2,63,700	1,90,300
TOTAL, B-1 (d) St. George's Hospital	3,34,091	3,52,100	4,11,400	3,55,000
Charged	*32,591*	*40,800*	*15,200*	*14,300*
Voted	3,01,500	3,11,300	3,96,200	3,40,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		16,100		14,700
Total—Voted ..			15,160	16,100	16,800	14,700
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.)	2	2		3,793		4,154
Superior establishment (25—300)	29	28		25,217		24,123
Inferior establishment (24—34)	86	86		26,360		26,372
Temporary establishment				6,330		....
Probable Savings				....		—649
Total—Voted ..			51,507	61,700	56,400	54,000
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,824		10,710
Travelling allowance (ordinary)				100		200
Honoraria				1,800		1,800
Dearness allowance				2,179		11,000
Fees to lecturers				2,197		2,190
Total—Voted ..			9,115	11,100	16,200	25,900
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,373		4,200
Water charges				10,759		10,750
Lighting charges				5,700		5,500
Washing charges				3,178		3,137
Telephone charges				300		300
Petty supplies				3,102		2,600
X-ray department contingencies				5,600		5,600
Laboratory expenses				525		500
Purchase of linen and bedding				2,558		2,550
Garden charges				180		180
Purchase of and repairs to furniture				1,000		1,000
Books and publications				20		20
Advertisement charges				70		70
Clothing to servants				580		580
Purchase of dead stock, hardware, glassware and aluminium ..				400		400
Other miscellaneous expenses				1,030		545
Non-contract contingencies—						
Rent, rates and taxes				2,175		1,300
Service postage and telegrams				151		150
Pay of inferior servants				3,792		3,768
Dearness allowance				288		1,080
Other supplies and services—						
Diet to patients				35,011		35,045
Medicines and instruments				23,000		23,000
Clothing to patients				1,616		1,615
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				303		100
Value of and freight on Europe stores				2,389		2,500
Purchase of X-ray apparatus				800		810
Equipment, linen, instruments and appliances				10,000		....
Total—Voted ..			1,43,032	1,21,200	1,25,000	1,09,600
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..			2,18,814	2,10,100	2,14,400	2,04,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (200—1,000)	2	2		13,900		14,900
Total .. Voted ..			14,573	13,900	15,200	14,900
B-1 (f) (2) Pay of Establishment—						
Registrar (150)	1	1		1,800		1,800
Obstetric and Gynae Assistants	2	2		2,400		2,400
House Surgeons	7	7		4,210		4,200
Superior establishment (28—250)	9	9		9,392		9,258
Inferior establishment (19—30)	49	49		14,850		14,868
Nursing establishment				32,007		30,880
Leave salary				1,841		1,594
Total .. Voted ..			65,152	66,500	66,500	65,000
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,352		4,470
Honoraria				2,400		2,400
Dearness allowance				1,248		7,130
Total .. Voted ..			8,112	8,000	10,800	14,000
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				3,500		3,500
Water charges				5,000		5,000
Lighting charges				1,900		1,900
Washing charges				2,700		2,700
Telephone charges				390		455
Petty supplies				2,750		2,800
Garden charges				90		90
X-Ray department contingencies				720		720
Purchase of linen and bedding				2,000		2,000
Nursing establishment contingencies				19,196		19,200
Purchase of and repairs to furniture				500		500
Books and publications				90		90
Advertisement charges				235		235
Clothing to servants				326		435
Purchase of dead-stock hardware, glassware and aluminium ..				270		400
Other miscellaneous expenses				800		800
Non-contract contingencies—						
Rent, rates and taxes				1,642		1,642
Service postage and telegrams				20		30
Pay of inferior servants				8,015		8,015
Dearness allowance				576		2,160
Other supplies and services—						
Diet to patients				17,480		17,528
Medicines and instruments				13,700		13,700
Clothing to patients				500		500
Total .. Voted ..			85,099	82,400	98,400	84,400
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			1,72,936	1,70,800	1,90,900	1,78,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				....		200
Resident Medical Officer	..	1		....		2,700
Total—Voted ..			....	....	....	2,900
B-1 (h) (2) Pay of Establishment—						
Superior Establishment, compounders (28—3—85) (30)	2	8		740		1,494
Nursing Establishment	8	8		5,820		6,262
Inferior Establishment	22	24		6,540		7,144
Temporary Establishment				....		100
Total—Voted ..			2,902	13,100	12,900	15,000
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				2,824		3,140
Honoraria				5,700		3,310
Dearness allowance				576		2,150
Total—Voted ..			391	9,100	8,800	8,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		3,000		2,700
Gas charges		1,000		1,000
Lighting charges		900		900
Washing charges		1,000		733
Telephone Charges		....		267
Petty supplies		909		750
Garden charges		200		200
Purchase of and repairs to furniture		100		100
Laboratory expenses		250		300
Books and publications		25		25
Advertisement charges		100		100
Clothing to servants		250		250
Purchase of glassware, hardware, aluminium		100		100
Non-contract contingencies—				
Service postage and telegrams		100		100
Pay of inferior servants		1,224		1,547
Dearness allowance		96		450
Other supplies and services—				
Diet to patients		9,000		6,028
Purchase of medicines		3,000		4,000
Clothing to patients		100		500
Surgical and Gynæcological instruments		6,007		....
Equipment for the Pathological Laboratory		7,606		....
Furniture required for the Pathological Laboratory		1,883		....
Providing cold storage in the Mortuary		6,700		....
Purchase of linen and bedding		250		250
Total—Voted	37,258	43,800	40,200	20,300
TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted	40,551	66,000	61,900	46,800

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	2	2		8,340		8,400
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—450), S. P. 1 (50)	21	22		63,360		63,500
Personal Assistant to the Civil Surgeon, Poona	..	1		....		4,400
Total—Voted ..			64,821	71,700	65,700	76,300
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. 1 (15) ..	219	216		4,04,610		3,91,596
Superior establishment (17—200)	106	100		67,035		72,996
Inferior establishment (7—36)	494	508		97,320		93,246
Temporary establishment				100		984
Nursing establishment (Poona)				41,335		44,609
Probable Savings				....		—6,131
Total .. Voted ..			5,94,476	6,10,400	5,83,400	5,97,300
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				15,513		17,761
Travelling allowance (fixed)				252		1,060
Travelling allowance (ordinary)				22,810		23,140
Allowances to nursing establishment (Poona)				14,269		15,127
Honoraria				6,600		7,800
Dearness allowance				11,856		66,912
Total—Voted ..			70,531	71,300	92,300	1,31,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.				
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		10,348		11,440
Lighting charges		18,240		18,630
Washing charges		9,043		8,885
Telephone charges		4,824		5,533
Petty supplies		11,942		12,711
X-ray department contingencies		7,875		7,850
Purchase of linen and bedding		9,007		10,134
Purchase of and repairs to furniture		5,934		4,096
Clothing to servants		3,671		3,980
Diet and clothing of police patients		1,610		1,555
Garden charges, and laboratory expenses		121		71
Books and publications		428		290
Advertisement charges		360		419
Purchase of dead-stock, hardware, glass ware, aluminium		790		1,990
Other miscellaneous charges		6,432		8,676
Freight and Packing		....		250
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		4,451		4,450
Rent, rates and taxes		10,108		10,108
Service postage and telegrams		5,300		6,550
Other miscellaneous charges		4,570		4,088
Contingencies for T. B. clinics scheme		2,800		2,800
Pay of inferior servants		12,242		12,398
Dearness allowance		2,628		14,994
Other supplies and services—				
Diet to patients		1,05,370		1,11,261
Medicines and instruments		1,10,720		1,10,550
Clothing to patients		9,100		9,150
Nursing establishment contingencies (Poona)		22,886		31,841
Supply of drugs for V. D. Clinics		5,700		5,700
Stock of quinine		3,000		3,000
Equipment		300		30,200
Contingencies for Dohad Dispensary		....		600
Total—Voted	4,43,048	3,97,500	5,04,800	4,62,200
B-2 (5) Scholarships Total—Voted	1,447	1,600	1,600	3,900
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	11,74,323	11,52,500	12,47,800	12,71,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..	1	1	2,261	2,400	2,400	2,400
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers [(60—5—170)+S.P. (15)] S.P. 1 (40)	1	2		1,192		2,304
Superior establishment	..	2		....		768
Inferior establishment (15—20)	5	10		1,308		2,128
Temporary Establishment				....		300
Total—Voted ..			2,345	2,500	2,600	5,500
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				924		1,754
Travelling allowance .. { Fixed ..				36		36
Travelling allowance .. { Ordinary ..				1,000		1,000
Dearness allowance				240		1,110
Total—Voted ..			1,448	2,200	2,200	3,900
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				300		300
Lighting charges				150		150
Petty supplies				125		125
Purchase of and repairs to furniture				90		90
Other miscellaneous charges				75		25
Purchase of dead stock, hardware, etc.				....		3,055
Descritionary allowance to Superintendent for amusements of lunatics				....		50
Non-contract contingencies—						
Rent, rates and taxes				158		158
Service postage and telegrams				15		15
Pay of inferior servants				612		612
Dearness allowance				96		288
Other supplies and services—						
Diet to patients				7,079		22,831
Medicines and instruments				550		1,750
Clothing to patients				550		1,750
Total—Voted ..			12,118	9,800	17,600	31,200
B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 207) .. .. Voted ..			+451	+500	+500	+500
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			....	....	....	5,500
TOTAL, B-3 .. Leper Asylums ..			18,623	17,400	25,300	49,000

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		1,96,200		2,48,880
Grants-in-aid to the J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay		1,000		2,020
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,10,500		1,01,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day		30,000		30,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spiritions medicinal preparations		19,400		46,600
Grant to V. N. Dharmarth Aushadhalaya, Malegaon		400		....
TOTAL, B-4 Grants to Hospitals and Dispensaries .. Voted ..	4,19,646	3,92,500	4,16,500	4,63,500
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		....		1,500
Total—Voted ..	....	....	....	1,500
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant in-aid to the District Local Board for subsidising private medical practitioners		3,06,820		3,67,820
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		38,880
Total—Voted ..	2,59,878	3,45,700	3,30,700	4,06,700
TOTAL, B-5 Other Charges .. Voted ..	2,59,878	3,45,700	3,30,700	4,08,200
DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes.				
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals ..		3,91,600		4,43,200
Grants to charitable institutions, schemes, etc...		15,000		18,900
Grant to the Bombay Medical Council		8,900		7,900
Grant to the Board of Indian Systems of Medicines		5,100		10,100
Grants to State Medical Faculty		....		8,500
TOTAL, B-5 Grants for Medical Purposes .. Voted ..	3,90,841	4,20,600	4,48,600	4,88,600

DETAILED ACCOUNT No. 38-D. MEDICAL, D-Medical Colleges and Schools		Accounts 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged* ..	*30,081*	*16,000*	*12,600*	*16,800*
	Voted ..	2,54,027	2,76,000	2,68,100	2,84,000
D-1-B—Rambilas Anandilal Podar College	Voted ..	24,279	37,100	31,800	33,800
Total, D-1 Medical Colleges ..	*Charged* ..	*30,081*	*16,000*	*12,600*	*16,800*
	Voted ..	2,78,306	3,13,100	2,99,900	3,17,800
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged* ..	*3,600*	*3,800*	*3,400*	*3,800*
	Voted ..	1,07,260	1,22,100	1,09,200	1,17,100
D-2-B—Ayurvedic and Unani Schools and Hospitals ..	Voted ..	22,848	16,900	16,900	14,300
Total, D-2—Medical Schools ..	*Charged* ..	*3,600*	*3,800*	*3,400*	*3,800*
	Voted ..	1,30,108	1,39,000	1,26,100	1,31,400
Total, D—**Medical Colleges and Schools** ..		4,42,095	4,71,900	4,42,000	4,69,800
	Charged ..	*33,681*	*19,800*	*16,000*	*20,600*
	Voted ..	4,08,414	4,52,100	4,26,000	4,49,200

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.		Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
D-1 MEDICAL COLLEGES							
A-Grant Medical College							
D-1-A-(1) Pay of Officers—							
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (*500—1,850+S. P. 250*) (300—850+S. P. 250)	Voted ..	1	1		1,200		1,200
Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100)	*Charged* ..	*1*	*1*		*15,400*		*16,200*
	Voted ..	9	12		47,000		51,500
TOTAL ..	*Charged* ..			*27,850*	*15,400*	*12,200*	*16,200*
	Voted ..			34,557	48,200	37,000	52,700
D-1-A-(2) Pay of Establishment—							
Superior establishment (25—350)		78	80		52,750		58,550
Inferior establishment (22—30)		55	55		16,638		16,728
Temporary establishment					412		400
Leave salary					2,200		....
Probable Savings					....		—3,278
	Total—Voted ..			70,639	72,000	74,800	72,400
D-1-A-(3) Allowances, Honoraria, etc.—							
Travelling allowance	Voted ..				250		640
House-rent and other allowances	*Charged* ..				*600*		*600*
	Voted ..				9,266		10,175
Honoraria	Voted ..				69,600		69,465
Dearness allowance	Voted ..				1,384		7,220
Total ..	*Charged* ..			*2,231*	*600*	*400*	*600*
	Voted ..			78,191	80,500	80,900	87,500

DETAILED ACCOUNT No. 38D. **MEDICAL.** **Medical Colleges and Schools—contd.**	Accounts, 1941–42.	Budget Accounts, 1942–43.	Revised Estimate, 1942–43.	Budget Estimates, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,005		7,197
Lighting charges		13,002		12,866
Telephone charges		755		785
Books and publications		3,800		5,000
Advertisement charges		120		....
Petty supplies		2,900		2,437
Laboratory expenses		1,500		1,397
Purchase of and repairs to furniture		2,500		1,872
Garden charges		460		253
Washing charges		200		194
Clothing to servants		480		480
Other miscellaneous expenses		580		765
Non-contract contingencies—				
Rent, rates and taxes		3,258		3,258
Service postage and telegrams		500		500
Pay of inferior servants		4,656		4,656
Dearness allowance		384		1,440
Other supplies and services		500		500
Customs duty on imported stores		4,000		....
Value of and freight on Europe stores		20,000		20,000
Total—Voted	64,045	66,600	66,700	63,600
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students—Voted	2,790	4,600	4,600	4,000
D-1-A-(6) Scholarships—Voted	3,805	4,100	4,100	3,800
TOTAL, D-1-A—Grant Medical College	2,84,108	2,92,000	2,80,700	3,00,800
Charged	*30,081*	*16,000*	*12,600*	*16,800*
Voted	2,54,027	2,76,000	2,68,100	2,84,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500-750)	1	1		6,200		6,500
Total—Voted ..			3,903	6,200	6,200	6,500
D-1-B-(2) Pay of Establishment—						
Lecturers (130—10—200) (75)	4	4		5,180		6,400
Demonstrator (100)	1	1		1,200		1,200
Superior Establishment (25—55)	1	3		540		1,892
Inferior Establishment (23)	5	8		1,380		1,908
Temporary Establishment				....		300
Total—Voted ..			1,501	8,300	6,800	11,700
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				180		180
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				5,500		6,760
Dearness allowance				120		1,260
Total—Voted ..			922	5,800	1,400	8,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.				
B-Rambilas Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		600		500
Gas charges		600		300
Lighting charges		300		200
Telephone charges		170		275
Petty supplies		100		100
Garden charges		200		300
Purchase of and repairs to furniture		500		500
Laboratory expenses		500		500
Books and publications		200		400
Advertisement charges		100		200
Clothing to servants		50		50
Other miscellaneous charges		250		250
Non-contract contingencies—				
Pay of Inferior Servants		....		323
Dearness allowance		....		90
Service postage and telegrams		300		300
Other supplies and services—				
Medicines		2,500		2,500
Drawing materials (Miscellaneous)		600		612
Furniture		800		....
Dissection tables for Anatomy Dissection Room		3,000		....
Anatomical instruments for embalment, dissection, etc., and Anato- mical models and charts		1,050		....
Articles for Chemistry, Physics and Biology laboratories of the College		1,000		....
Equipment for the Physiology Laboratory		650		....
Instruments and furniture for the Pharmacy Department (Ras Shala)		3,330		....
Total—Voted ..	17,953	16,800	17,400	7,400
Total, D-1-B—Rambilas Anandilal Podar College .. Voted ..	24,379	37,100	31,800	33,800

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.*						
D-2-A (1) Pay of Officers—						
Superintendents' allowances 2 (150) .. .. *Charged* ..				*3,600*		*3,600*
Teachers (150—450) + S. P. 50 .. .. Voted ..	5	5		23,098		23,710
Lecturers (260—700) + S. P. .. .. Voted ..	2	2		8,666		15,950
Registrars and house surgeons (150—400) .. Voted ..	2	2		5,829		6,240
B. M. S. Officer (200—400), S. P. 1 (50) .. Voted ..	1	..		1,107		....
Total .. *Charged* ..			*3,600*	*3,600*	*3,200*	*3,600*
Total .. Voted ..			42,612	38,700	40,300	45,900
D-2-A (2) Pay of Establishment—						
Anæsthetist (50)	1	..		900		....
Superior establishment (25—80)	13	13		16,584		16,640
Inferior establishment (15—26)	28	28		6,132		6,144
Leave salary				84		16
Total .. Voted ..			23,876	23,700	22,800	22,800
D-2-A (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				2,700		5,350
Travelling allowance (ordinary)				700		1,300
Honoraria and allowances to honorary lecturers				20,566		19,950
Fees for the lectures in Psychiatry to the Superintendent Central Mental Hospital, Yeravda .. *Charged* ..				*200*		*200*
Dearness allowance .. .. Voted ..				1,234		2,100
Total .. *Charged* ..			....	*200*	*200*	*200*
Total .. Voted ..			24,078	25,200	28,700	28,700

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				1,650		1,550
Lighting charges				2,100		2,000
Books and publications and library				450		450
Petty supplies				500		525
Purchase of and repairs to furniture				500		550
Laboratory expenses				230		230
Gas consumption charges				80		....
Clothing to servants				160		168
Other miscellaneous expenses				360		360
Advertisement charges				200		250
Petty Repairs				....		100
Washing Charges				....		40
Non-contract contingencies—						
Rent, rates and taxes				1,795		1,795
Service postage and telegrams				200		200
Other miscellaneous charges				1,000		1,018
Pay of inferior servants				624		624
Dearness allowance				72		240
Other supplies and services—						
Medicines and instruments				1,400		1,400
Purchase of material and stock				4,679		4,700
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				16,000		....
Customs duty on imported stores				500		500
Value of and freight on Europe stores				200		200
Total .. Voted ..			15,024	32,700	16,300	16,900
D-2-A (5) Scholarships .. .. Voted ..			1,170	1,800	1,100	1,800
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay			....	....	....	1,000
Total .. Voted ..			500	....	....	1,000
Total—D-2-A Medical Schools .. *Charged* ..			*3,600*	*3,800*	*3,400*	*3,800*
Total—D-2-A Medical Schools .. Voted ..			1,07,260	1,22,100	1,09,200	1,17,100
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. Total—Voted ..			3,848	4,000	4,000	2,400
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			19,000	12,900	12,900	11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			22,848	16,900	16,900	14,300

DETAILED ACCOUNT No. 38E.
MEDICAL.
E-Mental Hospitals.

	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,850+S. P.*), *S. P. 1 (250)*, *1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..	*1*	..		*4,800*		*4,800*
Voted ..	5	4		26,378		29,589
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		3,172		2,512
Bombay Medical Service Officer .. .. Voted ..	1	..		1,650		2,299
Total .. *Charged* ..			*8,753*	*4,800*	*1,600*	*4,800*
Total .. Voted ..			27,047	31,200	36,300	34,400
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..	12	12		24,413		20,621
Superior establishment (15—300)	434	426		1,54,981		1,53,456
Inferior establishment (14—34)	117	130		24,303		27,195
Nursing establishment				3,403		2,347
Temporary establishment				....		3,900
Probable Savings				....		—3,219
Total .. Voted ..			1,99,545	2,07,100	2,08,900	2,04,300
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				10,089		8,712
Travelling allowance Fixed .. .. Voted ..				1,091		1,728
Travelling allowance Ordinary .. .. Voted ..				4,030		4,030
Dearness allowance .. .. .. Voted ..				10,290		48,330
Total .. *Charged* ..			*24*	....	....	....
Total .. Voted ..			23,132	25,500	44,100	62,800
E (4) Contingencies—						
Contract contingencies—						
Water charges				18,880		19,566
Lighting charges				10,263		10,681
Washing charges				55		....
Garden charges				1,708		1,708
Telephone charges				525		593
Petty supplies				11,820		12,258
Purchase of linen and bedding				4,325		4,618
Clothing to servants				4,332		440
Purchase of and repairs to furniture				915		1,035
Purchase of hardware, glassware, etc.				2,780		3,290
Books and publications				46		96
Advertisement charges				130		130
Other miscellaneous expenses				1,804		1,985
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				....		360
Non-contract contingencies—						
Rent, rates and taxes				625		625
Service postage and telegrams				1,105		1,230
Motor bus charges				2,500		....
Pay of inferior servants				18,471		18,528
Dearness allowance				1,676		7,900
Other supplies and services—						
Diet to patients				2,59,170		2,82,122
Clothing to patients				36,500		36,500
Medicines and instruments				8,900		9,000
Purchase of material and stock				6,000		6,000
Railway fare and subsistence allowance to cured lunatics ..				1,600		1,480
Discretionary allowance to Superintendents for amusement of lunatics				2,270		2,205
Purchase of Motor Bus				5000		4,050
Maintenance of Motor Bus				1,650		....
Equipment				1,350		....
Total .. Voted ..			4,21,910	4,04,400	5,39,500	4,26,400
E (5) Establishment charges payable to or recoverable from other Government, Departments, etc. .. Voted ..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 451) .. Voted ..			—360	—400	—400	—400
TOTAL, E—Mental Hospitals ..			6,80,051	6,72,600	8,30,000	7,32,300
Charged ..			*8,777*	*4,800*	*1,600*	*4,800*
Voted ..			6,71,274	6,67,800	8,28,400	7,27,500

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	evised R , 1942–43.	Budget Estimate 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.			1,01,519	62,000	12,000	12,400
F-2 RESEARCH SCHOLARSHIPS			*	*	*	3,600
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY			*	*	*	2,76,500
F-4 COLLEGE OF NURSING, BOMBAY			....	....	....	52,500
Total—Voted ..			1,01,519	62,000	12,000	3,45,000
DETAILS.						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-1 (1) Pay of Establishment—						
Organisers (80)	5	5		4,400		5,112
Inferior establishment	5	5		1,100		1,288
Total ... Voted ..			4,645	5,500	4,300	6,400
F-1 (2) Allowances Honoraria, etc.—						
Travelling allowance						
Total .. Voted ..			199	....	200	....
F-1 (2) Contingencies—						
Non-contract contingencies— Medicines				2,500		2,500
Hire for 10 carts and drivers				3,000		3,000
Miscellaneous expenses				1,000		500
Hospital equipment				50,000		....
Total .. Voted ..			96,675	56,500	7,500	6,000
TOTAL—F-1 .. VOTED ..			1,01,519	62,000	12,000	12,400

*Shown under " 39, Public Health ".

DETAILED ACCOUNT No. 38-F. MEDICAL F-Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	*	*	*	3,600
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.				
F-3 (1) Pay of Officers (5)	*	*	*	20,000
F-3 (2) Pay of Establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)	*	*	*	30,800
F-3 (3) Allowances, Honoraria, etc.—				
House Rent and Other Allowances				3,180
Dearness Allowance				8,520
Total ..	*	*	*	11,700
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and Gas charges				10,000
Packing charges				5,000
Laboratory Expenses				10,000
Feeding of 130 horses				60,000
Purchase of horses				9,000
Equipment and Furniture				40,000
Other charges				20,000
Supplies and Services				60,000
Total ..	*	*	*	2,14,000
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted ..	*	*	*	2,76,500

* Shown under "39 Public Health".

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay.				
F-4 Pay of Officer—				
Lady Superintendent	....	....	....	3,000
F-4 (2) Pay of Establishment—				
Temporary Establishment	....	....	....	7,800
F-4 (3) Allowances, Honoraria, etc.—				
Honoraria				5,200
House-rent and other allowances				630
Dearness allowance				2,670
Total F-5 (3) ..	....	....	....	8,500
F-4 (4) Contingencies—				
Messing charges				11,400
Washing charges				1,200
Additioins and alterations				1,000
Furniture				5,000
Bedding and Linen				2,000
Miscellaneous expenses				7,600
Total F-5 (4) ..	....	....	....	28,200
F-2 (5) Grants-in-aid, Contributions, etc.				
Contribution to Masina Hospital				5,000
Total—F-4 College of Nursing, Bombay ..	....	....	....	52,500

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		11,350		8,150
Assistant Chemical Examiners (150—600)	2	2		11,250		11,250
Total .. Voted ..			23,568	22,600	22,700	19,400
G (2) Pay of Establishmet—						
Superior establishment (0—250)	8	8		12,230		12,368
Servants (15—35)	5	5		1,584		1,584
Leave salary				686		696
Temporary establishment				....		252
Total .. Voted ..			14,867	14,500	14,100	14,900
G (3) AllowancdHonorariaete.—						
House-rent an other allowances				1,580		1,490
Dearness allowance				120		810
Total .. Voted ..			1,477	1,700	2,100	2,300
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				300		300
Petty supplies				600		600
Books and publications				200		200
Gas consumption charges				800		800
Other miscellaneous expenses				300		350
Non-contract contingencies —						
Service postage and telegrams				300		350
Customs duty on imported stores				700		700
Value of and freight on Europe stores				5,800		5,800
Total .. Voted ..			8,310	9,400	9,500	9,500
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			48,222	48,200	48,400	46,100

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42. *	Budget Estimate, 1942-43. *	Revised Estimate, 1942-43. *	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 Haffkine Institute, Bombay .. .. *Charged* ..	*	*	*	*	*	*60,400*
Voted ..	*	*	*	*	*	4,03,600
H-2 Pasteur Institute .. .. .. Voted ..	*	*	*	*	*	9,500
Total—H—Bacteriological Laboratories .. *Charged* ..	*	*	*	*	*	*60,400*
Voted ..	*	*	*	*	*	4,13,100
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200) .. *Charged* ..	*	*1*				*31,200*
Assistant Directors, *1 (500—250—1,850 + S. P. 250 + O. S. P. 300)*, 1 (750) .. .. .. *Charged* ..	*	*1*				*26,300*
Voted ..	*	1				11,400
Superior Medical Officers	*	10				49,800
Inspectors (under Drugs Act)	*	4				10,600
Total .. *Charged* ..			*	*	*	*57,500*
Voted ..			*	*	*	71,800
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100) ..	*	1				3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	*	59				73,090
Servants (21—55)	*	89				26,646
Temporary establishment						4,500
Probable Savings						—2,636
Total .. Voted ..			*	*	*	1,05,200
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..						
Travelling allowance (ordinary) .. .. .. *Charged* ..						*700*
Voted ..						350
House-rent and other allowances .. .. .. *Charged* ..						*2,200*
Voted ..						13,495
Dearness allowance .. .. Voted ..						14,355
Total .. *Charged* ..			*	*	*	*2,900*
Voted ..			*	*	*	28,200

* Shown under "39-Public Health".

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges				300
Laboratory expenses				27,000
Gas and electricity consumption				10,000
Washing charges				800
Freight and packing				4,000
Petty repairs				1,100
Purchase and repairs to furniture				2,000
Books and periodicals				200
Telephone charges				500
Non-contract Contingencies—				
Pay of inferior servants				6,636
Rates and taxes				10,000
Service postage and telegrams				4,700
Other charges				454
Supplies and services—				
Apparatus, chemicals and accessories				50,000
Ampoules for sera and vaccines				50,000
Other articles for preparation of sera and vaccines				25,000
Purchase of scientific and technical books and periodicals				500
Customs duty on imported stores				3,500
Dearness allowance				1,710
Total	*	*	*	1,98,400
TOTAL H-1—Haffkine Institute, Bombay	*	*	*	4,64,000
Charged	*	*	*	*60,400*
Voted	*	*	*	4,03,600
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	*	*	*	6,850
H-2-(2) Pay of Establishment	*	*	*	....
H-2-(3) Allowances, Honoraria, etc.—House rent and other allowances	*	*	*	1,650
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment		*		1,000
TOTAL—H-2—Pasteur Institute .. Voted	*	*	*	9,500

* Shown under "39, Public Health."

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Charges in England.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
I-I Leave salaries and deputation pay—High Commissioner for India. ...	*Charged* ..	*3,200*	*13,000*	*1,400*	....
I-II Sterling overseas pay—High Commissioner for India ..	*Charged* ..	*26,966*	*22,700*	*20,000*	*21,400*
	Voted ..		....		4,800
I-III Other Charges—					
Allotment of pay of Officers—High Commissioner for India ..	*Charged* ..	*3,943*	*4,800*	*4,800*	*4,800*
B oks and periodicals	Voted ..	21	200	200	4,200
	TOTAL ..	34,130	40,700	26,400	35,200
	Charged ..	*34,109*	*40,500*	*26,200*	*26,200*
	Voted ..	21	200	200	9,000

39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A. Public health establishment .. .. *Charged* ..	39-A	*35,667*	*18,100*	*12,800*	*20,800*
Voted ..		7,05,412	5,97,700	6,42,800	7,00,700
B. Grants for public health purposes .. .. Voted ..	39-B	1,21,153	1,52,800	1,46,000	1,41,800
C. Expenses in connection with epidemic diseases .. Voted ..	39-C	3,33,474	3,16,600	3,57,900	3,29,700
D. Bacteriological laboratories .. .. *Charged* ..	39-D	*34,108*	*'53,400*	*33,900*	*
Voted ..		4,14,588	3,47,400	4,27,400	*
E. Pasteur institutes .. .. .. Voted ..	39-E	8,423	9,100	10,200	*
F. Works .. .. Voted ..	39-F	10,71,277	10,34,500	12,89,200	13,26,500
G. Special development programme .. .. Voted ..	39-G	7,29,276	30,12,300	18,58,200	28,13,000
H. Charges in England .. .. .. *Charged* ..	39-H	*8,337*	*5,500*	*5,600*	*6,200*
Voted ..		309	4,600	6,000	4,300
I. Loss or gain by exchange .. .. .. *Charged* ..		*22*	....	....	....
Voted ..		7	....	....	....
TOTAL ..		34,62,053	55,52,000	47,90,000	53,43,000
Charged		*78,134*	*77,000*	*52,300*	*27,000*
Voted		33,83,919	54,75,000	47,37,700	53,16,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.

A-1. Director and assistant directors of public health .. *Charged* ..	*7,695*	*400*	*400*	*400*
Voted ..	2,04,570	1,93,500	2,02,700	2,12,300
A-2. Public health laboratory, Poona .. .. Voted ..	45,112	40,100	43,350	34,700
A-3. Belgaum vaccine institute .. .. .. Voted ..	78,348	65,800	82,800	72,000
A-4. Local vaccination establishment .. .. Voted ..	1,72,702	2,15,500	2,11,300	2,35,700
A-5. Public health engineering establishments .. .. *Charged* ..	*27,972*	*17,700*	*12,400*	*20,400*
Voted ..	87,349	—38,300	—14,600	28,900
A-6. Consulting surveyor to government .. .. Voted ..	89,356	90,150	90,130	84,950
A 7. Pilgrim charges .. .. Voted ..	295	950	950	950
A-8. Establishment of a health unit organisation .. Voted ..	27,680	30,000	26,170	31,200
TOTAL ..	7,41,079	6,15,800	6,55,600	7,21,500
Charged ..	*35,667*	*18,100*	*12,800*	*20,800*
Voted ..	7,05,412	5,97,700	6,42,800	7,00,700

* Included under "38, Medical".

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment

		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.							
A-1 (1) Pay of Officers—							
Director of Public Health 1 (1,700—50—1,900)	*Charged*	..	..		....		....
	Voted	1	1		21,100		21,640
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050)	Voted	3	3		21,000		23,960
Personal Assistant to the Director of Public Health (200—20/2—300—20—400)	Voted	1	1		2,400		3,600
Total	*Charged*			*6,155*	....	....	....
	Voted			54,179	44,500	51,800	49,200
A-1 (2) Pay of Establishment—							
Inspectors, vaccinators, clerks, storekeepers and laboratory assitants (25—260)	Voted	75	77		80,120		80,477
Servants (14—22)	Voted	47	47		9,200		9,948
Leave salary	Voted				5,200		7,115
Total	Voted			95,939	94,520	91,550	97,540
A-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				10,170		10,344
Travelling allowance (ordinary)	Voted				14,550		15,438
House-rent and other allowances	Voted				7,300		5,616
Honoraria	*Charged*				*400*		*400*
	Voted				700		700
Fees of Government's nominees to the sanitary inspectors' class	Voted				450		450
Grant of studentship	Voted				1,200		1,000
Dearness allowance	Voted				1,080		9,062
Total	*Charged*			*1,540*	*400*	*400*	*400*
	Voted			33,096	35,450	36,500	42,610
A-1 (4) Contingencies—							
Contract contingencies—							
Carriage of tents and records					1,030		1,030
Telephone charges					650		927
Purchase & repairs of furniture					....		106
Petty supplies					1,130		1,073
Other charges					430		265
Books & Periodicals					....		320
Non-contract contingencies—							
Service postage and telegrams					7,800		10,172
Rents, rates and taxes					3,570		4,530
Supplies and services—							
Mewas vaccinator					50		50
Examination charges (sanitary inspectors' class)					50		50
Supplies of medicines					110		150
Payment to Royal Sanitary Institute, London					3,700		3,725
Reserve at the disposal of the Director of Public Health					330		330
Dearness allowance					30		72
Total	Voted			21,356	18,880	22,700	22,800
A-1 (5) Scholarships—(sanitary inspectors' class)	Voted			....	150	150	150
A-1(6) Grant-in-aid—Contributions for passages of officers transferred to or from other Government Departments	*Charged*			....	....	....	....
TOTAL A-I	*Charged*			*7,695*	*400*	*400*	*400*
	Voted			2,04,570	1,93,500	2,02,700	2,12,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1	1	14,400	14,400	14,400	8,000
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	10	10		14,500		13,997
Servants (17-19)	7	7		1,700		1,722
						281
Total ..			16,617	16,200	17,150	16,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,000		964
Dearness allowance				200		1,236
Total ..			1,132	1,200	2,200	2,200
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				200		192
Service postage and telegrams				150		175
Telephone charges				200		224
Books and periodicals				100		80
Other charges				3,100		3,407
Supplies and services—						
Chemicals and apparatus				4,320		4,300
Customs duty on imported stores				200		50
Dearness allowance				30		72
Total ..			12,963	8,300	9,600	8,500
TOTAL, A-2 .. Voted ..			45,112	40,100	43,350	34,700

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent.) ..	1	1	7,160	6,240	6,300	6,240
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	21	21		20,760		19,524
Servants (13—21)	32	32		5,570		5,656
Leave Salary				....		1,020
Total ..			22,676	26,330	24,200	26,200
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				720		720
Do. (ordinary)				1,770		1,860
Dearness allowance				530		4,450
Total ..			3,692	3,020	4,800	7,030
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				1,000		1,000
Purchase and repairs to furniture				600		1,000
Food for calves				2,800		2,800
Purchase of lancets and cases				1,000		1,000
Purchase of medicines				600		600
Laboratory expenses				2,200		2,246
Petty supplies				1,700		1,500
Other charges				600		398
Non-contract contingencies—						
Pay of inferior servants				1,020		1,020
Service postage and telegrams				10,000		10,900
Other charges				250		350
Supplies and services—						
Electric energy				2,700		3,000
Hire of calves				5,500		6,000
Customs duty on imported stores				100		184
Dearness allowance				140		532
Total ..			44,820	30,210	47,500	32,530
TOTAL, A-3 .. Voted ..			78,348	65,800	82,800	72,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—5 (.)	227	227		1,10,410		1,08,170
Servants (15)	3	3		540		1,380
Vaccinators' peons (in non-selected districts)				38,450		38,450
Total ..			1,10,935	1,49,400	1,31,900	1,48,000
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				37,740		37,600
Travelling allowance (ordinary)				900		1,400
House-rent and other allowances				360		384
Dearness allowance				1,000		21,616
Total ..			35,364	40,000	53,300	61,000
A-4 (3) Contingencies—Non-contract contingencies			114	100	100	....
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			26,289	26,000	26,000	26,700
TOTAL, A-4 .. Voted ..			1,72,702	2,15,500	2,11,300	2,35,700

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.						
(a) Consulting Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Consulting Public Health Engineer .. .. Charged..	*1*	1		*17,700*		*17,700*
Assistant Engineer, Deputy Engineer and Mechanical Assistant .. .. Voted ..	2	3		6,400		17,100
Leave Salary .. .. Charged..				*5,500*		....
Total .. *Charged* ..			*29,927*	*23,200*	*17,700*	*17,700*
Total .. Voted ..			6,116	6,400	8,400	17,100*
A-5 (a) (2) Pay of Establishment—						
Accountant, Clerks, Draftsman and Storekeeper	17	17		20,500		21,102
Servants	8	8		1,800		1,798
Temporary establishment				23,400		57,100
Total—Voted ..			49,697	45,700	55,000	80,000*
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,100*		*2,300*
Travelling allowance (ordinary) .. .. Voted ..				5,100		11,340
(fixed) .. .. .. Voted ..				390		360
Dearness allowance .. Voted ..				610		10,900
Total .. *Charged* ..			*2,178*	*2,100*	*2,100*	*2,300*
Total .. Voted ..			7,399	6,100	10,700	22,600*
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				100		100
Country Stationery and other petty Bazar Purchases				....		475
Service postage and telegrams				1,200		1,750
Books and periodicals				200		325
Carriage of records				200		200
Office furniture (direction and accounts only)				500		550
Medicine and Hospital charges				....		100
Other items				1,500		2,500
Printing, Binding and advertising				....		300
Total—Voted ..			4,949	3,700	7,900	6,300*
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—						
*Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer .. .. Voted .. ..

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength 1942–43.	Strength 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.						
Total, (a) brought forward .. *Charged* ..			*32,105*	*25,300*	19,800	*20,000*
Total, (a) brought forward .. Voted ..			61,957	28,900	49,000	37,500
(b) Poona Water Works Sub-Division.						
A-5 (b) (1) Pay of Officers—						
Deputy Engineer .. .. .. Voted ..	1	1	7,237	3,200	4,200	4,400
A-5 (b) (2) Pay of Establishment—						
Overseer	1	1		2,600		3,000
Temporary establishment				28,800		26,800
Tota .. Voted ..			28,827	31,400	30,800	29,800
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				760		800
,, (ordinary) .. .. .. Voted ..				1,000		600
Dearness allowance .. .. .. Voted ..				240		2,200
Total .. Voted ..			2,032	2,000	2,700	3,600
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,500		1,800
Books and periodicals				50		100
Carriage of records				300		200
Office expenses and miscellaneous				100		300
Other items				650		600
Total .. Voted ..			3,066	2,600	4,100	3,000
TOTAL, (b) .. Voted ..			41,162	39,200	41,800	40,800
Total—(a) & (b) carried over .. *Charged* ..			*32,105*	*25,300*	*19,800*	*20,000*
Total—(a) & (b) carried over .. Voted ..			1,03,119	68,100	90,800	78,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concld.					
Total (*a*) and (*b*) brought forward	*Charged* ..	*32,105*	*25,300*	*19,800*	*20,000*
	Voted ..	1,03,119	68,100	90,800	78,300
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged* ..	*3,010*	*3,600*	*3,800*	*7,100*
	Voted ..	14,473	17,000	18,000	34,500
Secretariat Charges	Voted ..	4,344	4,300	4,300	6,000
	Charged ..	*3,010*	*3,600*	*3,800*	*7,100*
	Voted ..	18,817	21,300	22,300	40,500
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—99,300		—73,900
Supervision charges for Dapuri Sub-Division	*Charged* ..		*—2,400*		*—1,000*
	Voted ..		—5,200		—2,200
Cost of the Consulting Public Health Engineer and his establishment debitable to "70-Capital Outlay, etc." ..	*Charged* ..		*—8,800*		*—5,700*
	Voted ..		—23,200		—13,800
	Charged ..	*—7,143*	*—11,200*	*—11,200*	*—6,700*
	Voted ..	—34,587	—1,27,700	—1,27,700	—89,900
GRAND TOTAL—Public Health Engineering Establishments ..		1,15,321	—20,600	—2,200	49,300
	Charged ..	*27,972*	*17,700*	*12,400*	*20,400*
	Voted ..	87,349	—38,300	—14,600	28,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-6 CONSULTING SURVEYOR TO GOVERNMENT.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). .. Voted ..	4	4	40,719	40,200		31,000
Leave salary			....	....		2,000
Total ..			40,719	40,200	43,200	33,000
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	27	27		40,000		39,628
Servants (11—20)	12	12		2,650		2,652
Temporary establishment				5,070		5,220
Total .. Voted ..			46,005	47,720	44,700	47,500
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. .. Voted ..				2,580		2,388
,, .. (ordinary) .. .. .. Voted ..				3,700		3,958
House-rent and other allowances .. .. .. Voted ..				1,720		1,380
Dearness allowance				350		2,014
Total .. Voted ..			7,803	8,350	8,350	9,740
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				400		450
Rents, rates and taxes				700		750
Books and periodicals				....		100
Carriage of records				180		....
Wages of survey coolies				1,800		2,000
Miscellaneous office expenses				1,050		450
Purchase and repairs to furniture				....		150
Non-contract contingencies— Service postage and telegrams				500		550
Supplies and Services— Scientific instruments				150		150
Dearness allowance				200		800
Total .. Voted ..			4,829	4,980	4,980	5,400
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" Rs. 10,110. (On account of revision of non-agricultural assessment work Rs. 170; defence of land acquisition appeals, valuation of Government properties and scrutiny of draft awards etc., Rs. 6,260; and layouts of land, scrutiny of buildings, etc., Rs. 3,680); to "50-Civil Works" Rs. 310 for acquisition of land at Ghodbandar; and to "80-Bombay Development Scheme" Rs. 270 for work in connection with the Back Bay Scheme			—10,000	—11,100	—11,100	—10,690
TOTAL-A-6 .. Voted ..			89,356	90,150	90,130	84,950

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-7 PILGRIM CHARGES.	Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	111	620	620	620
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		50		40
House-rent and other allowances		250		250
Total ..	125	300	300	290
A-7 (3) Contingencies—Other supplies and services	59	30	30	40
TOTAL-A-7 .. Voted ..	295	950	950	950
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	3,940	4,180	2,400	3,750
A-8 (2) Pay of Establishment—Temporary establishment	13,449	14,650	14,200	15,200
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)	3,486	3,400	5,600	6,700
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		250		250
Equipment		2,200		1,000
Petty supplies including service postage		1,800		1,800
Supplies and services (Supply of medicines)		3,520		2,500
Total ..	6,805	7,770	3,970	5,550
TOTAL-A-8 .. Voted ..	27,680	30,000	26,170	31,200

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.		150		90
VILLAGE SANITARY COMMITTEES { C. D.		300		700
VILLAGE SANITARY COMMITTEES { S. D.		450		130
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS		6,750		7,100
MUNICIPALITIES		68,000		70,000
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		500		500
BABY WEEK CELEBRATION		5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR		300		300
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY ..		3,500		6,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL ..		30,500		28,000
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		15,000		255
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		2,100		2,475
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA		4,500		5,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)		3,000		3,000
TOTAL .. Voted ..	1,21,153	1,52,800	1,46,000	1,41,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	1,37,937	2,20,800	2,13,000	2,13,600
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	1,95,537	95,800	1,44,900	1,16,100
TOTAL .. Voted ..	3,33,474	3,16,600	3,57,900	3,29,700
DETAILS. C-1 Expenses in connection with Malaria.				
C-1 (1) Pay of Officers (4) Voted ..	....	12,720	5,800	17,464
C-1 (1) Pay of Establishment—				
Subordinate medical service officers		9,020		7,266
Servants				1,334
Temporary Establishment		15,000		9,536
Total ..	3,646	24,020	19,600	18,136
C-1 (2) Allowances, Honoraria, etc.—		14,160		12,120
Travelling allowance .. (fixed)				
House rent and other allowances		1,690		480
Total ..	1,272	15,850	13,400	12,600
C-1 (3) Contingencies—				
Non-contract contingencies		4,130		2,890
Supplies and services—				
Apparatus and furniture		10,920		360
Supplies of medicines		860		380
Labour and conveyance charges for medicine chests		900		670
Petty supplies		150		150
Free distribution of quinine		60,000		72,000
Sale of quinine at Post Offices		54,000		64,000
Cheap sale of quinine treatments		6,000		8,000
Purchase of quinine from the Government of India		31,250		7,250
Total ..	1,33,019	1,68,210	1,68,200	1,55,700
C-1 (4) Establishment Charges Payable to other Government Departments etc.—				
Add—Cost of Unit from the Malaria Institute of India	....	....	6,000	9,700
TOTAL-C-1 .. Voted ..	1,37,937	2,20,800	2,13,000	2,13,600

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
C-2 Expenses in connection with other epidemics.	Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.				
C-2-A (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	12,191	12,200	13,900	12,400
C-2-A (3) Allowances, Honoraria, etc.—				
House rent and other allowances		234		280
Dearness allowance		766		3,120
Total ..	1,002	1,000	2,600	3,400
C-2-A (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		25		25
Water charges		1,580		1,700
Lighting charges		880		800
Telephone charges		260		300
Stationery		75		75
Supplies and Services—				
Dieting charges		3,700		3,800
Clothing and bedding		....		800
Medicines and instruments		1,700		1,800
Petty supplies		1,470		1,500
Other charges		420		....
Total ..	11,236	10,110	22,500	10,800
Total, C-2-A ..	35,229	34,200	49,800	37,400
C-2-B Other Charges.				
Cyanogas operations		10,000		11,220
Inoculation against plague, cholera and other epidemics		30,000		30,000
Expenditure in connection with outbreaks of cholera, etc.				
Sanitary and medical arrangements at Pandharpur fair		1,200		1,200
Plague recrudescence Inquiry in Sholapur and adjoining districts		5,700		....
Mass inoculation at Pandharpur		....		15,880
Total, C-2-B ..	1,47,411	46,900	76,100	58,300
C-2-C Epidemic Medical Officers.				
C-2-C (1) Pay of Establishment—				
Epidemic medical officers 10 (50)		7,400		10,320
Servants 10 (14)		1,600		1,680
Total ..	8,170	9,000	11,400	12,000
C-2-C (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		3,560		5,544
House rent and other allowances		1,200		1,200
Dearness allowance		240		956
Total ..	4,286	5,000	6,800	7,700
C-2-C (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		170		200
Petty supplies		230		200
Supply of medicines		300		300
Total ..	441	700	800	700
Total, C-2-C ..	12,897	14,700	19,000	20,400
TOTAL-C-2 .. Voted ..	1,95,537	95,800	1,44,900	1,16,100

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
HAFFKINE INSTITUTE, BOMBAY.			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Officers—						
Director (500—100—1,850 + Spl. pay 350 + o.s.p. 200) Charged	1			23,000		(a)
Assistant Directors, 1 (500—250—1,850+ S. P. 250 + O. S. P. 300), 1 (750) Charged	1			22,900		
Assistant Directors, 1 (500—250—1,850+ S. P. 250 + O. S. P. 300), 1 (750) Voted	1			11,000		
Superior Medical Officers	8			44,000		
Inspectors (under Drugs Act)	4			9,700		
Total .. Charged			*31,200*	*50,900*	*31,400*	(a)
Total .. Voted			36,326	64,700	47,300	
D-(2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + S. P. 100)	1			2,600		(a)
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	56			67,960		
Servants (21—55)	71			22,310		
Temporary establishment				3,900		
Additional temporary establishment for the manufacture of Sera				....		
Total .. Voted			1,05,620	97,770	97,800	
D-(3) Allowances, Honoraria, etc.—						
Travelling allnowace (fixed) Voted				3,000		(a)
Travelling allowance (ordinary) Charged				*350*		
Travelling allowance (ordinary) Voted				300		
House-rent and other allowances Charged				*2,150*		
House-rent and other allowances Voted				6,350		
Dearness allowance Voted				1,780		
Total .. Charged			*2,908*	*2,500*	*2,500*	
Total .. Voted			7,430	11,430	16,400	
D-(4) Contingencies—						
Contract contingencies—						
Garden charges				450		
Laboratory expenses				24,500		
Gas and electricity consumption				10,000		
Washing charges				800		
Freight and packing				6,000		
Petty repairs				1,000		
Purchase and repairs to furniture				2,500		
Books and periodicals				200		
Telephone charges				450		
Non-contract Contingencies—						
Pay of inferior servants				6,640		
Rates and taxes				10,150		
Service postage and telegrams				3,500		
Other charges				400		
Supplies and services—						
Apparatus, chemicals and accessories				39,000		(a)
Purchase of sera and vaccines				....		
Ampoules for sera and vaccines				23,000		
Other articles for preparation of sera and vaccines				25,000		
Purchase of scientific and technical books and periodicals				500		
Equipment for the Pharmachological Department and other expenses				12,000		
Customs duty on imported stores				7,000		
Food and freight for horses and cost of horses				....		
Dearness allowance				410		
Total			2,65,212	1,73,500	2,65,900	
TOTAL			4,48,696	4,00,800	4,61,300	
Charged			*34,108*	*53,400*	*33,900*	
Voted			4,14,588	3,47,400	4,27,400	

(a) Included under "38, Medical".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
E-Establishment and other expenditure for carrying out anti-rabic treatment Work—				
E-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	6,091	6,450	7,900	
E-(2) Pay of Establishment				
E-(3) Allowances Honoraria etc.—House rent and other allowances	1,637	1,650	1,500	(a)
E-(4) Contingencies—				
Provision for anti-rabic treatment	695	1,000	800	
TOTAL .. Voted ..	8,423	9,100	10,200	
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.				
F-1 Original Works—				
Discretionary grant of the Consulting Public Health Engineer		1,000		1,000
Salsette water supply		18,000		98,200
Satara camp water supply		2,600		....
Total ..	22,149	21,600	24,000	99,200
F-2 Repairs	9,49,714	10,14,800	12,64,100	12,24,800
F-3 Other charges—				
F-3-(1) Tools and Plant—				
Tools and plant (ordinary)		8,500		8,500
Tools and plant (distributed pro-rata)		2,000		3,000
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health"		—12,400		—9,000
Total ..	7,682	—1,900	1,100	2,500
F-2 (2) Suspense .. .. Total ..	91,732	....	....	....
TOTAL, F-3 ..	99,414	—1,900	1,100	2,500
TOTAL .. Voted ..	10,71,277	10,34,500	12,89,200	13,26,500

(a) Included under "38-Medical".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G–Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
G-1. VILLAGE WATER SUPPLY .. .. Voted ..	7,23,518	14,92,000	11,25,000	14,73,000
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT	251	2,250	1,000	2,300
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS	5,125	1,14,000	69,900	1,34,300
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS	....	1,28,050	53,200	1,46,970
G-5. RESEARCH SCHOLARSHIPS	382	4,000	2,000	*
G-6. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES ..	....	10,00,000	3,00,000	10,00,000
G-6 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES ..	....	....	....	10,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY	....	2,72,000	2,67,100	*
G-8. GRANT-IN-AID TO THE HEALTH UNIT AT CHAKAN ..	.....	....	40,000	
G-9. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS	....	....	....	46,430
Total .. Voted ..	7,29,276	30,12,300	18,58,200	28,13,000
DETAILS.				
G-1. VILLAGE WATER SUPPLY.				
G-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.	1,99,317	5,00,000		5,00,000
Commissioner, C. D.				
Commissioner, S. D.				
Total G-1-(a) .. Voted ..	1,99,317	5,00,000	5,00,000	5,00,000
G-1 (b) Grants at the disposal of the Public Works Department—				
Works		8,48,000		7,99,000
Special establishment (excluding secretariat charges)		1,36,000		1,34,000
Secretariat charges		8,000		8,000
Supervision charges at 2½ per cent.		....		20,000
Tools and plant charges at 1½ per cent.		....		12,000
Total G-1-(b) .. Voted ..	5,24,201	9,92,000	6,25,000	9,73,000
Total G-1 .. Voted ..	7,23,518	14,92,000	11,25,000	14,73,000

* Included under "38-Medical".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
G-2 (1) Pay of establishment—				
(Mukadum for 5 months)		150	200	150
G-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)	251	30	100	30
G-2 (3) Contingencies—				
Labour charges		1,200		1,240
Disinfectant and laboratory charges		780		780
Other charges		90		100
Total	....	2,070	700	2,120
Total G-2—Voted	251	2,250	1,000	2,300
G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
G-3 (1) Pay of officers—				
District Health Officers (3)	722	10,800	9,300	10,800
G-3 (2) Pay of establishment	1,007	64,600	25,600	64,100
G-3 (3) Allowances, etc.	693	21,300	18,600	41,548
G-3 (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and stamps		1,550		1,440
Office rent etc.		3,900		3,180
Other charges		3,300		3,826
Supplies and Services—				
Purchase of Vaccine and Medicine		6,200		5,966
Anti-guinea-worm measures		2,000		2,000
Petty Supplies		350		1,440
Total	2,703	17,300	16,400	17,852
Total, G-3—Voted	5,125	1,14,000	69,900	1,34,300

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.				
G-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)		13,200	....	16,800
Sanitary Inspectors 20—(45—5/2—85)		9,900	....	10,800
Peons 40 (Rs. 14)		6,160	....	6,700
Sweepers		....	....	2,460
Total	....	29,260	700	36,760
G-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		2,200	....	15,450
House rent and other allowances		13,090	....	5,300
Dearness allowance		880	....	6,860
Total	....	16,170	500	27,610
G-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps		600	....	600
Labour charges for medicine chests		800	....	800
Petty Supplies		200	....	200
Rents, rates and taxes		200	....	200
Supplies and Services—				
Vaccines, disinfectants and medicine		22,120	....	22,100
Equipment including furniture		8,700	....	8,700
Total	....	32,620	2,000	32,600
G-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics ..Total	....	50,000	50,000	50,000
Total, G-4—Voted	....	1,28,050	53,200	1,46,970

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
G-5. RESEARCH SCHOLARSHIPS—				
Grant of two Research Scholarships at the Haffkine Institute ... Total ..	382	4,000	2,000	*
G-6. Grants to Municipalities and Local Boards for Public Health Purposes—				
(1) Grants to Municipalities for their Water Supply and Drainage Schemes ..		10,00,000	3,00,000	10,00,000
(2) Local Boards for Public Health Schemes			....	10,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY.				
G-7 (1)—Pay of Officers (5)	.....	19,580	9,800	*
G-7 (2) Pay of establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)		23,770	22,500	*
G-7 (3) Allowance Honoraria etc.—	....		5,800	
G-7 (4) Contingencies—				
Non-contract Contingencies—				
Feeding of 130 horses		43,000		
Purchase of 30 horses		8,350		
Equipment and furniture		1,04,000		*
Other charges		18,300		
Supplies and Services		55,000		
Total ..	.....	2,28,650	2,28,900	
Total—G-7—Voted ..	....	2,72,000	2,67,10	
G-8. Grant-in-aid to the health unit at chakan	....	....	40,000	.....
G-9. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns	.....	.....		46,430

* Included under "38, Medical."

DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. H-Charges in England.		Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA					
H-1 Leave salaries and deputation pay	*Charged*	*2,830*	....	....	....
	Voted	....	....	....	....
H-2 Sterling overseas pay	*Charged*	*4,890*	*4,800*	*4,800*	*4,800*
	Voted	....	....		
H-3 Stores for India	Voted	....	....	1,800	2,000
H-4 Other charges.					
Books and periodicals	Voted	273	4,600	4,200	2,200
H-5 Establishment charges (on percentage basis)	*Charged*	*617*	*700*	*800*	*1,400*
	Voted	36	....	....	100
	TOTAL	*8,646*	10,100	11,600	10,500
	Charged	*8,337*	*5,500*	*5,600*	*6,200*
	Voted	309	4,600	6,000	4,300

40—AGRICULTURE.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A—Direction	*Charged*	40-A	*28,804*	*30,500*	*30,000*	*30,300*
	Voted		64,869	63,600	65,000	66,900
B—Superintendence	*Charged*	40-B	*13,569*	....	....	....
	Voted		67,603	82,100	81,000	91,000
C—Subordinate and Expert Staff	Voted	40-C	1,84,396	2,03,600	2,23,000	2,13,700
D—Experimental Farms	Voted	40-D	1,27,258	1,19,000	1,36,000	1,33,300
E—Agricultural demonstration and propaganda including public exhibitions and fairs	Voted	40-E	82,774	72,900	5,70,000	2,63,700
F—Agricultural Experiments and Research	Voted	40-F	3,32,673	3,16,100	3,58,000	3,58,600
G—Agricultural Education	*Charged*	40-G	*36,199*	*28,300*	*29,000*	*18,500*
	Voted		3,14,391	3,17,700	3,64,000	3,62,400
H—Agricultural Engineering	Voted	40-H	48,292	46,800	43,000	49,700
I—Special Rural Uplift Schemes	Voted	40-I	5,788	†	†	†
J—Grants-in-aid, Contributions, etc.	Voted	40-J	1,78,529	2,52,100	3,04,000	2,74,000
K—Works	Voted	40-K	12,281	8,800	200	5,700
L—Special Development Programme	Voted	40-L	4,70,485	5,87,700	10,02,000	11,13,000
M—Charges in England	*Charged*	40-M	*5,733*	*2,200*	*2,000*	*2,200*
	Voted	....	139	600	800	1,000
N—Loss or Gain by Exchange	*Charged*	....	*16*	....		
	Voted		....	....		
TOTAL			19,73,799	21,32,000	32,08,000	29,84,000
	Charged		*84,321*	*61,000*	*81,000*	*51,000*
	Voted		18,89,478	20,71,000	31,47,000	29,33,000

† Included under the minor head, "Special Development Programme."

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised, Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Director (2,000—50—2,250) .. .. .. *Charged* ..	*1*	*1*	*26,363*	*27,000*	*27,000*	*27,000*
Personal Assistant (170—15—500) .. .. Voted ..	1	1	4,054	4,300	4,300	2,240
Assistant Director of Agriculture .. .. Voted ..		1	....	....	....	2,160
Total .. *Charged* ..			*26,363*	*27,000*	*27,000*	*27,000*
Total .. Voted ..			4,054	4,300	4,300	4,400
A-(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	34	37		43,300		41,715
Servants (12—25)	14	14		3,100		3,085
Temporary establishment				....		2,200
Total ..			47,943	46,400	46,500	47,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..			*2,441*	*3,500*		*3,300*
Travelling allowance—ordinary .. .. Voted ..			3,934	4,700		4,000
Dearness allowance .. .. .. Voted ..			390	300		3,100
Total .. *Charged* ..			*2,441*	*3,500*	*3,000*	*3,300*
Total .. Voted ..			4,324	5,000	6,300	7,100
A-(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase of and repairs to furniture				220		220
Electricity charges				350		250
Water charges				270		270
Telephone charges				510		610
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				4,200		4,500
Office expenses and miscellaneous				1,000		1,200
Total ..			8,548	7,900	7,900	8,400
TOTAL ..			93,673	94,100	95,000	97,200
Total .. *Charged* ..			*28,804*	*30,500*	*30,000*	*30,300*
Total .. Voted ..			64,869	63,600	65,000	66,900

DETAILED ACCOUNT No. 40-B.
AGRICULTURE.
B—Superintendence.

		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—							
Live Stock Expert (1,250—50—1,500) (600)	*Charged*	..	..	*12,247*	....		
	Voted	1	1		7,200		3,391
Deputy Directors of Agriculture. (300—1,200)	Voted	3	3	27,756	31,200		29,415
Divisional Superintendent of Agriculture	..	..	1				3,360
Sheep Breeding and Wool Assistant (220—260)	Voted	1			2,600		....
Leave Salary				678			1,134
Total	*Charged*			*12,247*	....	..	.....
	Voted			28,434	41,000	33,400	37,300
B-(2) Pay of Establishment—							
Sheep Breeding and Wool Assistant (220—260)	..	..	1				2,742
Clerks (25—140)		19	22		19,000		20,009
Servants (14—19)		12	16		2,440		3,108
Temporary Establishment					1,560		1,541
Probable savings					....		
Total—Voted				20,304	23,000	23,500	27,400
B-(3) Allowances, Honoraria, etc.—							
Travelling allowance ordinary	*Charged*	..	..	*1,322*	....		
	Voted	..	..	11,300	11,800		14,140
Dearness allowance	Voted	..	..	320	300		2,860
Total	*Charged*	..	..	*1,322*	....	....	
	Voted	..	..	11,620	12,100	14,000	17,000
B-(4) Contingencies—							
Contract contingencies—							
Carriage of tents and office records		..	..		325		325
Books and periodicals		..	..		460		610
Purchase of and repairs to office furniture		..	..		265		240
Electricity charges		..	..		100		125
Other charges		..	..		100		100
Non-contract contingencies—							
Pay of inferior servants		..	..		170		270
Dearness allowance		..	..		30		108
Rents, rates and taxes		..	..		430		1,712
Office expenses and miscellaneous		..	..		1,150		1,785
Service postage and telegrams		..	..		2,970		4,000
Purchase of dead stock		..	..	..	.. ....	....	125
Total		..		7,155	6,000	10,100	9,300
TOTAL		..		81,172	82,100	81,000	91,000
	Charged	..		*13,569*	....	....	....
	Voted	..		67,603	82,100	81,000	91,000

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert (170—15—500)	1	1		2,590		2,040
Divisional Superintendents of Agriculture (170—750)	2	1		8,750		6,673
Cotton Superintendents (170—750)	2	2		8,460		8,827
Total—Voted ..			16,935	19,800	19,400	17,540
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30-300)	80	55		84,740		79,191
Divisional Inspectors (60—5—100)	2			1,440		
Kamgars (25—60)	11	35		4,410		19,707
Clerks (25—115)	6	4		4,200		2,510
Servants and Mukadums (14-40)	42	36		8,610		7,565
Revision of grades of Subordinate Agricultural Officers	..	..		....		20,300
Temporary Establishment				38,600		17,874
Probable savings				....		—11,847
Total ..			1,28,659	1,42,000	1,46,300	1,35,300
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed			37,425	360		360
Travelling allowance { Ordinary				40,000		45,860
House rent and other allowances			159	210		1,056
Dearness allowance			1,218	1,230		13,584
Total—Voted ..			38,802	41,800	57,300	60,860
Total—Voted ..			1,84,396	2,03,600	2,23,000	2,13,700

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Est mate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Special pay to 2 S. M. S. officers				300		300
Manager (160—5—200)	..			....		....
Agricultural Officers and Assistants (30—200)	34	34		36,790		40,330
Engine Drivers and Carpenter (30—80)	5	5		2,530		2,585
Clerks and Store-keepers (25—80)	11	11		8,800		7,338
Servants, Dairymen, Mukadams, etc. (13—40)	17	17		4,270		4,357
Probable savings				—2,290		—6,800
Total ..			47,854	50,400	43,000	48,110
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed ..			2,718	120		180
Travelling allowance .. .. Ordinary ..				1,865		1,869
Dearness allowance			313	315		4,651
Total—Voted ..			3,031	2,300	4,900	6,700
D-(3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				4,540		4,568
Rents, rates and taxes				2,680		2,599
Petty construction and repairs				3,740		3,790
Office expenses and miscellaneous				2,050		2,190
Service postage and telegrams				910		995
Purchase of Books and Periodicals				....		40
Dearness allowance				1,490		8,532
Supplies and Services—						
Purchase of dead stock				1,590		1,415
Purchase and upkeep of machinery				3,000		3,780
Cultivation charges				29,510		33,000
Purchase and upkeep of livestock				16,790		17,511
Apparatus and Chemicals				....		50
Destruction of Insect Pests				....		20
Total ..			76,373	66,300	87,500	78,490
Total—Voted ..			1,27,258	1,19,000	1,36,000	1,33,300

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
E-(1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		680		672
Rents, rates and taxes		7,850		7,686
Office expenses and miscellaneous		3,150		3,815
Cost of Posters		....		500
Service postage and telegrams		4,200		5,300
Purchase of books and periodicals		2,150		2,000
Dearness allowance		170		924
Supplies and Services—				
Purchase of dead stock		450		800
Subsidies for the sale of Peerless dust guns		....		675
Purchase of furniture		150		....
Production of vegetable seeds				3,500
Premium bulls		21,000		38,000
Apparatus and chemicals		800		1,300
Expenditure on pig-killing		500		....
Destruction of insect pests		200		200
Taluka Demonstration centres and implements and seed depots at those centres ..		11,250		....
Cotton transport check stations		5,350		13,328
Seed multiplication and distribution		5,000		5,000
Spraying measures to control Koleroga disease of betelnuts		5,000		5,000
Purchase of sulphur dust		....		15,000
Public exhibitions and fairs		5,000	5,600	4,000
Deficit in the Personal Ledger Account for grow more Food Crop Campaign ..		....		1,56,000
TOTAL—Voted ..	82,774	72,900	5,70,000	2,63,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1. Charges on account of the Crop Botanist, Assistant Plant Pathologist, Cotton Breeders, Rice Breeders, Tobacco Breeders, etc.	Voted ..	81,179	85,800	1,16,200	80,600
F-2. Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	Voted ..	1,91,755	1,78,900	1,75,400	1,52,500
F-3. Schemes financed from the Sugar Excise Fund ..	Voted ..	28,420	28,000	44,000	40,900
F-4. Other Schemes	Voted ..	13,157	5,400	6,000	64,600
F-5. Agricultural Experiments	Voted ..	18,162	18,000	16,400	20,000
Total ..	Voted ..	3,32,673	3,16,100	3,58,000	3,58,600

DETAILS. F-1. CHARGES ON ACCOUNT OF THE CROP RESEARCH, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—						
Deputy Director of Agriculture (300-900) (Crop Research)	1			5,000		†
Assistant Plant Pathologist (Temporary) (170—500) ..	1			2,550		*
Cotton Breeders—2 (250—750); 2 (170—500) ..	4	4		21,850		14,600
Total .. Voted ..			22,751	29,400	20,900	14,600
Carried over ..			22,751	29,400	20,900	14,600

* Provided under "Special Development Programme."

† Provided under "Superintendence."

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			22,751	29,400	20,900	14,600
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	20	21		26,700		26,669
Clerk (25—55)	1	3		700		2,515
Servants (14–18)	7	7		1,290		1,356
Kamgars (30–60)	2	2		930		997
Etomological Fieldman (20–40)	1	1		380		393
Temporary establishment				2,900		2,046
Probable savings				—2,900		—3,566
Total ..			29,036	30,000	28,300	30,410
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed			....	....		300
Travelling allowance { ordinary			5,797	3,420		4,370
Dearness allowance			190	180		1,770
Total ..			5,987	3,600	7,000	6,440
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				2,090		2,165
Rents, rates and taxes				1,835		1,855
Petty construction and repairs				780		1,460
Office expenses and miscellaneous				2,700		2,690
Purchase of Books and Periodicals				....		275
Service postage and telegrams				710		850
Dearness allowance				1,260		3,520
Supplies and Services—						
Purchase of dead stock				175		500
Tobacco curing, grading etc.				200		200
Purchase and upkeep of live-stock				650		335
Cultivation charges				5,000		5,600
Apparatus and chemicals				400		150
Bunding				....		1,550
Rice breeding investigations				7,000		8,000
Total ..			23,405	22,800	60,000	29,150
Total—Voted ..			81,179	85,800	1,16,200	80,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
F-2 (1) (1) Pay of Officers—						
Crop Physiologist. (320—1200)	1	1		10,360		10,913
Soil Physicist. (320—1200)	1	1		9,440		9,937
Leave salary				....		250
Total ..			18,826	19,800	19,800	21,100
F-2 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants. (30—200)	13	13		17,020		15,880
Clerks, Store-keeper and Laboratory Assistants. (25—115) ..	4			3,890		3,960
Engine Driver. (60)	1			720		720
Servants (13—17)	11			2,170		2,140
Leave salary				600		600
Total ..			22,087	24,400	22,800	23,300
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary			2,793	2,640		2,964
Dearness allowance			250	260		1,536
Total ..			3,043	2,900	3,700	4,500
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,530		1,530
Petty construction and repairs				850		1,000
Office expenses and miscellaneous				1,000		1,100
Service postage and telegrams				380		380
Dearness allowance				650		3,320
Supplies and services—						
Cultivation charges				13,140		15,900
Soil Physics section				4,375		4,470
Crop Physiology section				3,875		4,000
Total ..			29,323	25,800	33,900	31,700
Total (1)—Voted ..			73,279	72,900	80,200	80,600
Carried over ..			73,279	72,900	80,200	80,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	73,279	72,900	80,200	80,600
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(2) Dry Farming Research Scheme.				
F-2 (2) (1) Pay of Officers—				
Chief Investigator and Assistant 1 (320—1,200); 1 (170—500)	16,399	17,040		2,660
Leave salary		160		40
Total ..	16,399	17,200	11,400	2,700
F-2 (2) (2) Pay of Establishment—				
Temporary establishment		17,000		4,880
Leave salary		500		120
Total ..	15,079	17,500	14,100	5,000
F-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. Fixed ..	4,181	2,500		660
Ordinary ..		2,500		652
Dearness allowance	134	100		288
Total ..	4,315	5,100	3,400	1,600
F-2 (2) (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		800		30
Petty construction and repairs		750		190
Pay of inferior servants		1,350		340
Office expenses and miscellaneous		550		140
Service postage and telegrams		200		45
Dearness allowance		450		288
Supplies and Services—				
Purchase and upkeep of live stock		1,250		310
Purchase, upkeep and running of machinery		1,300		325
Cultivation charges		3,000		792
Apparatus and chemicals		1,350		340
Total ..	9,789	11,000	11,200	2,800
Total (2)—Voted ..	45,582	50,800	40,100	12,100
Carried over ..	1,18,861	1,23,700	1,20,300	92,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1942-43	Strength 1943-44	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,18,861	1,23,700	1,20,300	92,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.						
(3) Cold Storage Research Scheme.						
F-2 (3) (1) Pay of Establishment—						
Temporary establishment						
Leave salary						
Total ..			11,357	....	....	....
F-2 (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
Dearness allowance						
Total ..			285	....	....	....
F-2 (3) (3) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous						
Service postage and telegrams						
Supplies and Services—						
Purchase of fruits						
Upkeep and running of machinery						
Apparatus and chemicals						
Insulated containers						
Total ..			2,808	....	....	....
Total (3)—Voted ..			14,450	....	....	....
(4) Scheme for investigation into Virus Diseases of Plants.						
F-2 (4) (1) Pay of Officers—						
Assistant Plant Pathologist (170—10—250—15—400—20—500)	2	2		5,650		5,950
Assistant Entomologist (170—10—250—15—400—20—500)	1	1		2,750		2,850
Total—Voted ..			7,781	8,400	8,400	8,800
F-2 (4) (2) Pay of Establishment—						
Temporary establishment			1,700	1,400	1,400	1,720
F-2 (4) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary			553	700		708
Dearness allowance			46	100		432
Total ..			599	800	900	1,140
F-2 (4) (4) Contingencies—						
Non-contract contingencies—						
Petty construction and repairs				100		100
Office expenses and miscellaneous				100		100
Supplies and Services—						
Apparatus and chemicals				2,100		2,740
Cultivation charges				100		100
Total ..			4,247	2,400	2,400	3,040
Total (4)—Voted ..			14,327	13,000	13,100	14,700
Carried over ..			1,47,638	1,36,700	1,33,400	1,07,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,47,638	1,36,700	1,33,400	1,07,400
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(5) Poultry Research Scheme.				
F-2 (5) (1) Pay of Establishment—				
Temporary establishment	1,385	1,000	1,000	1,100
F-2 (5) (2) Allowances Honoraria etc.—				
Dearness allowance	6	100	100	142
F-2 (5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		700		720
Office expenses and miscellaneous		400		400
Service postage and telegrams		50		50
Petty construction and repairs		300		300
Dearness allowance		100		288
Supplies and services—				
Purchase and upkeep of live stock		1,150		1,800
Total ..	5,178	2,700	3,000	3,558
Total (5)—voted ..	6,569	3,800	4,100	4,800
Carried over ..	1,54,207	1,40,500	1,37,500	1,12,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,54,207	1,40,500	1,37,500	1,12,200
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(6) Sheep Breeding Scheme.				
F-2 (6) (1) Pay of Establishment—				
Temporary Establishment	1,993	2,100	1,000	1,300
F-2 (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	282	400	300	256
Dearness allowance	10	....	....	144
Total ..	292	400	300	400
F-2 (6) (3) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes		755		755
Pay of inferior servants		1,600		1,616
Office expenses and miscellaneous		420		420
Service postage and telegrams		30		30
Water supply		150		200
Petty construction and repairs		100		100
Land Development (Bunding and Levelling)				200
Dearness allowance		170		504
Supplies and services—				
Purchase and upkeep of live stock		1,075		1,075
Total ..	5,239	4,300	6,200	4,900
Total, (6) Voted ..	7,524	6,800	7,500	6,600
(7) Scheme for Investigation into Striga Attacks on Jowar Crops.				
F-2 (7) (1) Pay of Establishment—				
Temporary Establishment	2,958	3,100	3,000	4,000
F-2 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	343	450		600
Dearness allowance	39	50		320
Total ..	382	500	600	920
F-2 (7) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		300		80
Water Supply				400
Supplies and services—				
Apparatus and chemicals		800		400
Upkeep and running of machinery				400
Total ..	885	1,100	1,100	1,280
Total, (7) Voted ..	4,225	4,700	4,700	6,200
(8) Sugarcane Pests Scheme.				
F-2 (8) (1) Pay of Establishment				
Temporary Establishment	2,419	....	....	....
F-2 (8) (2) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	961	....	....	....
Dearness allowance	16			
F-2 (8) (3) Contingencies				
Non-contract contingencies—				
Office expenses and miscellaneous				
Service postage and telegrams				
Supplies and services—				
Apparatus and chemicals				
Purchase of sugar canes				
Total ..	879	....	....	....
Total, (8) Voted ..	4,266	....		....
Carried over ..	1,70,222	1,52,000	1,49,700	1,25,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,70,222	1,52,000	1,49,700	1,25,000
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(9) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (9) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—10—250—15—400—20—500)	....	2,100	1,200	1,960
F-2 (9) (2) Pay of establishment—				
Temporary establishment	899	3,500	1,800	3,480
F-2 (9) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	110	400		400
Dearness allowance	24	100		360
Total ..	134	500	600	760
F-2 (9) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		800		800
Service postage and telegrams		50		50
Supplies and services—				
Cultivation charges		550		550
Total ..	1,639	1,400	1,400	1,400
Total, (9) Voted ..	2,672	7,500	5,000	7,600
Carried over ..	1,72,894	1,59,500	1,54,700	1,32,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,72,894	1,59,500	1,54,700	1,32,600
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(10) Milk recording scheme.				
F-2(1) (10) Pay of Establishment—Temporary Establishment	576	600	600	
F-2 (10) (2) Allowances, Honoraria, etc.				
Travelling allowance (ordinary)	96	80		
Dearness allowance	23	20		
Total ..	119	100	200	
F-2 (10) (3) Contingencies—				
Miscellaneous expenses		200		
Total ..	235	200	200	
Total (10) ..	930	900	1,000	....
(11) Scheme for Research on the cytology of papaya.				
F-2 (11) (1) Pay of Establishment—				
Temporary establishment	1,384	1,500	1,400	500
F-2 (11) (2) Contingencies—				
Supplies and services—				
Purchase of apparatus and chemicals	200	300	300	100
Total (11) ..	1,584	1,800	1,700	600
(12) Scheme for preparation of a critical monograph on Dry Farming in India.				
F-2 (12) (1) Pay of Establishment—				
Temporary establishment	2,153	....	....	
F-2 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance { (ordinary				
Travelling allowance { (Fixed)				
Honorarium				
Total ..	812	....	....	
F-2 (12) (3) Contingencies—				
Non-contract contingencies— Miscellaneous expenses and service postage and telegrams	175	....	....	
Total (12) ..	3,140	....	....	....
Carried over ..	1,78,548	1,62,200	1,57,40	1,33,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,78,548	1,62,200	1,57,400	1,33,200
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(13) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (13) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 346)		+1,900	+ 2,100	1,400
Total (13) ..	....	1,900	2,100	1,400
(14) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (14) (1) Pay of Establishment—				
Temporary Establishment	260	900	1,000	1,130
Leave salary	....	....	....	50
F-2 (14) (2) Allowances, Honoraria, etc.				
Travelling allowance	15	....	100	50
Dearness allowance	9			144
F-2 (14) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		40		60
Supplies and Services—				
Purchase and upkeep of Live Stock	....	....	....	146
Purchase of dead-stock		60		226
Cultivation charges		300		889
Other miscellaneous expenses		100		125
Service postage and Telegrams		....	....	25
Dearness allowance		....	....	55
Total ..	743	500	500	1,526
Total (14) ..	1,027	1,400	1,600	2,900
Carried over ..	1,79,575	1,65,500	1,61,100	1,37,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget, Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,79,575	1,65,500	1,61,100	1,37,500
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(15) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (15) (1) Pay of Establishment—				
Temporary establishment	844	1,200	1,100	1,300
F-2 (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance	134	120		192
Dearness allowance	33	80		308
Total ..	167	200	300	500
F-2 (15) (3) Contingencies				
Non-contract contingencies—				
Petty construction and repairs		150		50
Office expenses and miscellaneous		200		113
Service postage and telegrams		20		17
Supplies and services —				
Purchase and upkeep of live-stock		330		320
Subsidies to shepherds		400		....
Total ..	2,619	1,100	1,100	500
Total (15) ..	3,630	2,500	2,500	2,300
(16) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (1) (16) Pay of Establishment—				
Temporary Establishment	1,204	1,300	1,000	1,400
F-2 (16) (2) Allowances, Honoraria, etc.				
Travelling allowance (ordinary)	152	250		316
Dearness allowance	46	50		184
Total	198	300	300	500
F-2 (16) (3) Contingencies				
Office expenses and miscellaneous		100		100
Apparatus and chemicals		300		500
Total ..	1,769	400	600	600
Total (16) ..	3,171	2,000	1,900	2,500
Carried over ..	1,86,376	1,70,000	1,65,500	1,42,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,86,376	1,70,000	1,65,500	1,42,300
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld.				
(17) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (17) (1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		250		248
Dearness allowance		50		52
Supplies and services—				
Purchase and upkeep of live stock		1,000		....
Total (17) ..	....	1,300	300	300
(18) Scheme for drying of young grass in India—				
F-2 (18) (1) Pay of establishment—				
Temporary establishment	90	100		100
Allowances, honoraria, etc. travelling allowance		....		12
Dearness allowance		....		18
Total ..	....	....	....	30
F-2 (18) (2) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		800		775
Supplies and services—				
Upkeep and running of machinery		100		95
Total ..	2,212	900	900	870
Total (18) ..	2,302	1,000	900	1,000
(19) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (w) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 351)	+3,077	+4,000	+ 4,300	+4,500
Total ..	3,077	4,000	4,300	4,500
(20) Scheme for research work on the improvement of grass lands and the ecological study of Forest grasses				
F-2 (20) (1) Pay of establishment—				
Temporary establishment		2,100	....	
F-2 (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance		200	....	
F-2 (20) (3) Contingencies—				
Purchase of rock salt		250		
Miscellaneous expenses		50		
		300	100	
Total (20) ..	....	2,600	100	
Carried over ..	1,91,755	1,78,900	1,71,100	1,48,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,91,755	1,78,900	1,71,100	1,48,100
(21) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)—				
F 2 (21) (1) Pay of Establishment—				
Temporary establishment	....	....	2,700	3,600
F 2 (21) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	.....	....	....	106
Dearness allowance	....	....	....	144
Total ..	....	....	300	250
F 2 (21) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	350
Service postage and telegrams	....	....	....	50
Apparatus and chemicals	....	....	....	150
Total ..	....	....	1,300	550
Total, F2—Voted ..	1,91,755	1,78,900	1,75,400	1,52,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
F-8. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.	Rs.	Rs.	Rs.	Rs.
F-8 (a) (1) Pay of Establishment—				
Temporary Establishment	1,116	1,500	1,300	1,200
F-8 (a) (2) Allowances, Honoraria—				
Travelling Allowance	280	250		140
Bonus to mukadams	....	165		138
Dearness allowance	33	85		222
Total ..	313	500	700	500
F-8 (a) (3) Contingencies—				
Non-contract Contingencies—				
Rent, rates and taxes		100		120
Miscellaneous expenses		570		642
Pay of inferior servants		130		90
Dearness allowance				48
Total ..	930	800	900	900
Total, (a) ..	2,359	2,800	2,900	2,600
Carried over ..	2,359	2,800	2,900	2,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1941 42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,359	2,800	2,900	2,600
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concld.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	5,673	6,400	5,900	6,500
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	726	1,000		1,000
Dearness allowance	93	100		940
Total ..	819	1,100	1,600	1,940
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes		1,600		1,600
Office expenses and miscellaneous		400		400
Service, postage and telegram		160		200
Supplies and services—				
Cultivation charges		12,500		12,572
Purchase and upkeep of livestock		450		500
Crop physiology and soil physics section		1,500		1,500
Dearness allowance		90		288
Total ..	15,760	16,700	20,100	17,060
Total (b) ..	22,252	24,200	27,600	25,500
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Officers	....	....	700	2,110
F-3 (c) (2) Pay of Establishment—				
Temporary establishment	2,639	800	3,800	4,190
F-3-(c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	151	90		708
Dearness allowance	23	10		792
Total ..	174	100	1,000	1,500
F-3 (c) (4) Contingencies—				
Office expenses and miscellaneous		100		1,480
Apparatus and chemicals		....		3,500
Service postage and telegrams		....		20
Total ..	996	100	8,000	5,000
Total (c) ..	3,809	1,000	13,500	12,800
Total, F-3 .. Voted ..	28,420	28,000	44,000	40,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the waterlogged areas of Olpad Taluka of the Surat District.				
F-4 (a) (1) Pay of Establishment—				
Temporary establishment	541	200	100	....
F-4 (a) (2) Contingencies—				
Supplies and services—				
Cultivation charges	373	....	....	....
Total, (a) Voted ..	914	200	100	....
Carried over ..	914	200	100	....

DETAILED ACCOUNT No. 40-F, AGRICULTURE. F-Agricultural Experiments and Research—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	914	200	100	....
F-4. OTHER SCHEMES—concld.				
(b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (b) (1) Pay of Establishment—				
Temporary establishment	740	800	800	800
F-4 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance	199	150		132
Dearness allowance	32	50		168
Total ..	231	200	400	300
F-4 (b) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		600		900
Total ..	900	600	900	900
Total (b)..Voted ..	1,871	1,600	2,100	2,000
(C) Dry Farming Research Sub-Stations.				
F-4 (c) (1) Pay of Establishment—				
Temporary Establishment	672	1,000	1,100	1,100
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary	250	100	200	150
Dearness allowance	....	....	....	150
F-4 (c) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		50		68
Petty construction and repairs		....		100
Rent, rates and taxes		600		600
Office expenses and miscellaneous		400		400
Dearness allowance		100		432
Supplies and Services—				
Cultivation charges		1,000		1,500
Purchase and upkeep of live stock		350		400
Total ..	9,130	2,500	2,500	3,500
Total (c) ..	10,052	3,600	3,800	4,900
D Scheme for Research in Agriculture .. Voted ..	320	....	....	....
Carried over ..	13,157	5,400	6,000	6,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	13,157	5,400	6,000	6,900
(E) Scheme for wool weaving and spinning training class at the Sheep Breeding Farm, Poona.				
F-4 (e) (1) Pay of Establishment—				
Temporary establishment	....	....	....	720
F 4 (e) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) voted				96
Dearness allowances				144
Total ..				240
F 4 (e) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	500
Total (E) ..	....	....	....	1,460
(F) Scheme for investigation into use of vegetable dyes on wool (under the Live Sock Expert to Government).				
F 4 (f) (1) Pay of Establishment—				
Temporary establishment	....			1,120
F 4 (f) (2) *Allowances, Honoraria, etc.*—				
Travelling allowances (ordinary) voted				76
Dearness allowance				144
Total ..				220
F 4 (f) (3) Contingencies—				
Office expenses and miscellaneous				100
Chemical mordants, diestuff materials, apparatus, etc.				400
Total ..				500
Total (F) ..	....	....		1,840
Carried over ..	13,157	5,400	6,000	10,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiment and Research—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	13,157	5,400	6,000	10,200
(g) Research statistics at Sholapur and Bijapur.				
F (G) (1) Pay of Officers (8 months)—				
Soil Physicist (300—900)				4,800
F (G) (2) Pay of Establishment—				
Temporary Establishment				10,792
F (G) (3) Allowances and Honoraria, etc.—				
Travelling allowance .. Fixed				1,240
Travelling allowance .. Ordinary				1,750
Dearness allowance				624
Total				3,614
F (G) (4) Contingencies—				
Rent, Rates and Taxes				750
Pay of inferior servants				960
Office expenses and Miscellaneous				950
Books and Periodicals				1,342
Service postage and telegrams				250
Purchase and upkeep of livestock				1,678
Apparatus and chemicals				2,150
Petty construction and repairs				700
Purchase and upkeep of machinery				1,250
Cultivation charges				3,800
Dearness allowance				444
Buildings				15,925
Office furniture and equipment				287
Implements, dead stock machinery				1,300
Scientific apparatus and laboratory equipment				3,408
				35,194
Total (G) ..	....	....	....	54,400
Total F-4 Voted ..	13,157	5,400	6,000	64,600

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Charged						
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)	*1*	*1*		*12,200*		*1,800*
Horticulturist (350—1,250)	*1*	*1*		*15,000*		*15,700*
Voted.						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) ..	8	9		37,430		38,503
Economic Botanist. (300—1,000)	1	1		6,950		7,364
Agricultural Chemist. (300—900)	1	1		4,850		5,170
Plant Pathologist. (300—900)	1	1		9,110		9,588
Assistant Horticulturist. (170—10—500)	1	1		3,850		4,005
Forestry Instructor. (300—20—900 with special pay of Rs. 75) ..	1	1		6,610		6,970
Total .. *Charged* ..			*34,828*	*27,200*	*27,600*	*17,500*
Total .. Voted ..			64,805	68,800	69,600	71,600
G-(2) Pay of Establishment—						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision..	2	3		3,220		3,550
Clerks and store-keeper (25—200)	18	19		17,580		16,180
Agricultural Officers and assistants (30—300)	55	56		78,980		80,000
Demonstrator in Zoology (60—5—100)	1	..		700		....
Fitters, Engine Drivers, plant collectors. head malis, Headgardeners etc. (20—60)	9	9		5,020		4,480
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..	37	39		8,850		9,310
Contract establishment (16—25)	3	3		740		750
Temporary establishment				6,700		11,630
Probable saving				—5,390		—10,000
Total ..			1,06,139	1,16,400	1,10,000	1,15,900
Carried over .. *Charged* ..			*34,828*	*27,200*	*27,600*	*17,500*
Carried over .. Voted ..			1,70,944	1,85,200	1,79,600	1,87,500

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*34,828*	*27,200*	*27,600*	*17,500*
Brought forward .. Voted ..	1,70,944	1,85,200	1,79,600	1,87,500
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. Ordinary—*charged* ..		*1,100*		*1,000*
Travelling allowance .. Fixed—voted ..		1,400		2,800
Travelling allowance .. Ordinary—voted ..		14,100		17,300
Dearness allowance .. Voted ..		900		7,600
Total .. *Charged* ..	*1,371*	*1,100*	*1,400*	*1,000*
Total .. Voted ..	21,844	16,400	22,300	27,700
G-(4) Scholarships—				
Additional aid to students ..	8,789	9,800	8,400	9,800
Total ..	8,789	9,800	8,400	9,800
G-(5) Contingencies—				
Contract contingencies—				
Books and periodicals ..		1,500		1,500
Telephone charges ..		200		230
Purchase of and repairs to furniture ..		350		350
Non-contract contingencies—				
Pay of inferior servants ..		4,940		5,212
Rents, rates and taxes ..		940		2,078
Office expenses and miscellaneous ..		6,000		7,500
Service postage and telegrams ..		2,000		2,320
Water supply ..		5,200		5,200
Lighting charges ..		4,500		5,000
Petty construction and repairs ..		2,670		2,590
Dearness allowance ..		490		27,220
Carried over .. *Charged* ..	*36,199*	*28,300*	*29,000*	*18,500*
Carried over .. Voted ..	2,01,577	2,11,400	2,10,300	2,25,000

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concld.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..	*Charged* ..	*36,199*	*28,300*	*29,000*	*18,500*
	Voted ..	2,01,577	2,11,400	2,10,300	2,25,000
G-(5) Contingencies—concld.					
Supplies and Services—					
Purchase of dead stock			1,680		1,560
Purchase and upkeep of live stock			24,080		25,000
Purchase of impliments			....		1,200
Upkeep of bullocks			....		700
Upkeep and running of machinery			5,290		5,950
Cultivation charges			45,000		45,400
Boarding charges			1,100		1,200
Insecticides and Fungicides			....		50
Apparatus and chemicals			11,400		11,630
Miscellaneous			....		100
Library equipment			400		100
Purchase of Books and Periodicals			....		50
Prizes			600		600
Excursion charges			460		460
	Total ..	1,27,064	1,18,800	1,66,900	1,53,200
G-(6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (*vide* page 83) voted ..		—14,250	—11,980		—15,500
Deduct—Amount recoverable from the Indian Central Cotton Committee ..			—520		—300
	Total ..	—14,250	—12,500	—13,200	—15,800
	TOTAL ..	3,50,590	3,46,000	3,93,000	3,80,900
	Charged ..	*36,199*	*28,300*	*2,9000*	*18,500*
	Voted ..	3,14,391	3,17,700	3,64,000	3,62,400

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength. 1942-43.	Strength. 1943-44.	Accounts 1941-42	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers.						
Agricultural Engineer—(300—20—420—30—660—40—900) Voted ..	1	1	4,358	3,600	3,800	3,800
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		5,520		4,878
Mechanical assistants, draftsmen and tracers (35—250)	5	5		9,160		8,028
Fitters and engine drivers (30—130)	8	8		7,980		8,531
Clerks and storekeepers (25—115)	5	5		5,140		4,520
Servants (17—19)	3	8		650		1,643
Probable savings				—750		....
Total ..			28,160	27,700	23,400	27,600
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				4,930		5,600
Dearness allowance				70		1,600
Total ..			4,931	5,000	5,600	7,200
-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				50		50
Purchase of and repairs to furniture				70		30
Carriage of records				30		10
Other charges				30		90
Non-contract contingencies—						
Pay of inferior servants				3,400		2,590
Rent rates and taxes				....		152
Office expenses and miscellaneous				700		700
Service postage and telegrams				550		500
Dearness allowance				170		928
Supplies and Services—						
Purchase of dead stock				1,300		1,300
Upkeep of machinery				4,200		4,750
Total ..			10,843	10,500	10,200	11,100
Total—Voted ..			48,292	46,800	43,000	49,700

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakshans for improvement of cattle		8,230		8,400
Subsidies to agricultural associations for propaganda		46,400		46,400
Grants-in-aid to local bodies		400		600
Grants-in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes		60,850		62,127
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		32,390		39,289
Subsidy to Agri-Horticultural Society of Western India		1,100		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		4,530		3,902
Surat Cotton Seed Distribution Scheme		7,250		11,172
Scheme for multiplication and supply of Jarila Cotton seed on Deccan Canals ..		940		1,160
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand..		60,000		60,000
Scheme for control of selection 1-A Cotton in Surat		100		1,119
Jalgaon Cotton Breeding Scheme, East Khandesh		3,350		3,501
Scheme for the improvement of Dharwar American Cotton		490		490
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka.		1,070		589
Scheme for the introduction of land developmental projects in dry areas ..		25,000		25,000
Broach Cotton Breeding Scheme		....		5,943
Cultivation of 1027 A. L.F. Cotton in Nawapur Peta		....		1,013
Scheme for the grading of 1027 A. L. F. and 8-1 Cotton in Surat District ..		....		1,675
Grants-in-aid for Khillar Cattle Breed in Sholapur District				520
Total—Voted ..	1,78,529	2,52,100	3,04,000	2,74,000
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of poultry runs at the Dhulia Poultry Farm		....		1,700
Construction of buildings for the Tobacco Breeding Station, Nipani		....		4,000
Schemes financed by the Imperial Council of Agricultural Research— ..				
Scheme for research on the improvement of grasslands and ecological study of forest grasses.	....	8,800		....
Total—Voted ..	12,281	8,800	200	5,700

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(1) Rice Breeding Sub-station, Vadgaon	5,574	3,200	3,900	4,700
(2) Tegur Cattle Breeding Farm	8,009	6,800	7,200	8,300
(3) Boring operations	2,403	1,500	1,500	1,500
(4) Demonstration of the Method of control of Katra Caterpillars in North Gujarat ..	2,711	2,200	1,300	2,200
(5) Model Project for the introduction and demonstration of Agricultural improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District ..	....	1,900	1,300	1,300
(6) Construction of glass houses	896	....	....	....
(7) Grants-in-aid	4,437	9,300	9,300	3,800
(8) Potato Varietal Trial Scheme	5,219	6,400	6,300	6,500
(9) Institute of Agriculture, Animal Husbandry and Dairying Anand ..	2,81,287	....	8,300	....
(10) Training of Rural Assistants	1,02,804	1,41,800	1,46,100	1,70,500
(11) Bunding and Dry farming and Development Scheme	36,676	1,28,900	1,34,100	1,58,600
(12) Rice and Ragi Breeding sub-station, Igatpuri	7,054	4,600	7,000	9,100
(13) Scheme for research and experimental work in connection with Agave cultivation.	880	1,300	4,100	1,500
(14) Scheme for reclamation of marl lands in Sholapur District	1,302	2,400	4,800	2,800
(15) Pulse-Research Scheme	3,333	4,400	4,700	4,800
(16) Additional Taluka Demonstration Centres	5,256	38,900	33,500	1,23,900
(17) Scheme of organisation of and training in bee-keeping	1,684	4,000	5,000	4,200
(18) Improvement of Poultry in villages	....*	6,700	4,900	6,700
(19) Scheme of investigation into the Koleroga disease of Betel nut	....	4,400	4,500	4,800
(20) Kumta Farm	....	11,500	11,500	....
(21) Government Poultry Farm, Dhulia	....	2,100	2,100	....
(22) Tree Planting Scheme	960	....	1,000	1,000
Carried over ..	4,70,485	3,82,300	4,02,400	5,16,200

* Shown under the minor head " Special Rural Uplift Scheme " (Page 311).

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	3,82,300	4,02,400	5,16,200
(23) Scheme for Research on the improvement of Grass Lands and the Ecological study of Forest Grasses	....	5,400	....	....
(24) Groundnut scheme	....	2,00,000	1,800	....
(25) Scheme for Research in agricultural economics	....	....	3,500	4,000
(26) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan	....	....	2,300	11,600
(27) Seed Multiplication scheme at the Cereal Breeding station, Niphad	....	....	2,900	2,000
(28) Scheme for development of Horticultural work in co-operation with Rural Development Board.	....	....	1,500	3,700
(29) Scheme for establishment of a Sheep Breeding Research stion at Bagalkot District Bijapur.	....	....	8,300	3,600
(30) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad.	....	....	1,500	2,200
(31) Scheme for improvement of Butter Industry	....	....	3,800	1,200
(32) Scheme for the survey of grass lands and fodder	....	....	4,000	....
(33) Anti-Erosion Schemes	....	....	5,50,000	5,00,000
(34) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi.	....	....	8,400	....
(35) Famine Relief, Bijapur District	....	....	11,600	....
(36) Scheme for scientific Research work on the cultivation of Rice on Salt Lands ..	....	....	....	12,700
(37) Scheme for developmental Research on Sheep and Wool Improvement in villages	....	....	....	42,500
(38) Scheme for the survey of Citrus Die-back Diseases	....	....	....	5,620
(39) Scheme for Genetic improvement of Kodra in the Province of Bombay ..	....	....	....	2,580
(40) Scheme for Research on small Millets	....	....	....	1,900
(41) Scheme for formation of Kankrej Breed society	....	....	....	3,200
Total—Special Development Programme—Voted ..	4,70,485	5,87,700	10,02,000	11,13,000

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON.				
L-(1)-1 Pay of Establishment—				
Temporary establishment		1,700	1,520	800
L-(1) (2) Allowances, Honoraria etc.—				
Travelling allowance (ordinary)		100		100
Dearness allowance		100		80
Total ..		200	380	180
L-(1)-3 Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		100		100
Purchase and Upkeep of Livestock		....		72
Service postage and telegrams		20		20
Rents, rates and taxes		490		491
Pay of inferior servants		60		1,024
Dearness allowance		160		728
Supplies and Services—				
Purchase of dead stock		....		50
Cultivation charges		400		500
Apparatus Books, etc.		....		80
Petty construction and repairs		70		375
Bunding (Land Development)				200
Destruction of Insect Pest		....		20
Upkeep and running of Machinery		....		60
Total ..		1,300	2,000	3,720
Total, (1) ..	5,574	3,200	3,900	4,700
Carried over ..	5,574	3,200	3,900	4,700

DETAILED ACCOUNT No. 40–L. AGRICULTURE. L–Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	5,574	3,200	3,900	4,700
(2) TEGUR CATTLE BREEDING FARM.				
L-(2) (1) Pay of Establishment—				
Temporary etablishment	720	800	760	800
L-(2) (2) Allowances, Honoraria—				
Travelling allowance		176		176
Dearness allowance		30		144
Total ..	184	200	280	320
L-(2) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		40		65
Upkeep of live stock		3,000		3,000
Service postage and telegrams		40		50
Purchase of deadstock		240		240
Dearness allowance		100		595
Supplies and Services—				
Cultivation charges		2,000		2,000
Upkeep and running of machinery		180		180
Repairs and petty construction		200		1,000
Apparatus and Chemicals		....		50
Total ..	7,105	5,800	6,160	7,180
Total (2) .. Voted ..	8,009	6,800	7,200	8,300
Carried over ..	13,583	10,000	11,100	13,000

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	13,583	10,000	11,100	13,000
(3) BORING OPERATIONS.				
L-(3) (1) Contingencies—				
Supplies and Services—				
Upkeep and running expenses of machinery		1,500		1,500
Total ..	2,403	1,500	1,500	1,500
Total (3) ..	2,403	1,500	1,500	1,500
arried over ..	15,986	11,500	12,600	14,500

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	15,986	11,500	12,600	14,500
(4) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.				
L-(4) 1 Contingencies—				
Miscellaneous expenses	2,711	2,200	1,300	2,200
Total (4) ..	2,711	2,200	1,300	2,200
(5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.				
L-(5) (1) Pay of Establishment—				
Temporary Establishment		1,000	590	1,100
L-(5) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		80		56
Dearness allowance		20		144
Total ..	....	100	60	200
L-(5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		330		360
Rents, rates and taxes		60		60
Service postage and telegrams		25		75
Office expenses and miscellaneous		615		625
Dearness allowance		45		144
Supplies and Services —				
Purchase of dead stock		775		36
Cultivation charges		850		100
Total ..	....	2,700	2,750	1,400
L-(5) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 326)		—1,900	—2,100	—1,400
Total (5) ..	....	1,900	1,300	1,300
Carried over ..	18,697	15,600	15,200	18,000

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	18,697	15,600	15,200	18,000
(6) Construction of glass houses for research work on—				
(i) Katte disease of cardamom at Sirsi—contingencies	728	....		
(ii) Wheat Rust Research work in connection with wheat breeding in Karnatak and Gujarat—contingencies	168	....		
Total (6) ..	896	....		
(7) Grants-in-aid—				
All-India Cattle Show Society	2,417	2,000	2,000	2,000
Poor cattle breeders	1,375	1,800	1,800	1,800
Kankrej Cattle Breeding Societies	645	....	....	....
Broach Cotton Breeding Scheme	....	5,500	5,500	*
Total (7) ..	4,437	9,300	9,300	3,800
(8) Potato Verietal Trial Scheme				
L-(8) (1) Pay of Establishment—				
Temporary Establishment	1,446	1,600	1,400	1,550
L-(8) (2) Allowances, Honoraria, etc.—				
Travelling allowance	338	165		150
Dearness allowance	38	35		250
Total ..	376	200	300	400
L-(8) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous		750		700
Pay of inferior servants		750		750
Supplies and services				
Cultivation charges		3,100		3,100
Total ..	3,397	4,600	4,600	4,550
Total (8) ..	5,219	6,400	6,300	6,500
(9) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
L-(9) (1) Contingencies—				
Land acquisition	2,81,287	....	8,300	
Carried over ..	3,10,536	31,300	39,100	28,300

*Provision included under "J grants in-aid contributions."

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	3,10,536	31,300	39,100	28,300
(10) Training of Rural Assistants—				
L (10) (1) Pay of Establishment—				
Temporary establishment	23,741	57,700	34,100	60,000
L (10) (2) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)	4,091	9,690		16,500
Dearness allowance	274	3,010		13,500
Total ..	4,365	12,700	13,980	30,000
L (10) (3) Scholarships—				
Additional aid to students	18,312	33,600	29,600	33,400
L (10) (4) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		300		500
Service Postage and Telegrams		290		395
Pay of inferior servants		500		578
Office expenses and miscellaneous		1,100		1,135
Purchase of deadstock		300		355
Rent, rates and taxes		2,400		2,576
Dearness allowance		110		676
Supplies and services—				
Cultivation charges		2,000		3,650
Apparatus, books etc.		500		515
Lighting charges		300		300
Purchase and upkeep of livestock		3,350		4,080
Raw materials		5,000		5,090
Expenditure on specialised training		4,000		....
Expenditure relating to public health		150		150
Total ..	38,386	20,300	39,920	20,000
L (10) (5) Grants-in-aid, Contributions, etc.—				
Grants-in-aid to the non-official centre at Bordi and Rajapur	18,000	17,500	28,500	27,100
Total (10) ..	1,02,804	1,41,800	1,46,100	1,70,500
Carried over ..	4,13,340	1,73,100	1,85,200	1,98,800

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,13,340	1,73,100	1,85,200	1,98,800
(11)-Bunding and Dry Farming Survey and Development Scheme—				
L-(11) (1) Pay of Officers—				
1 Deputy Director of Agriculture (Land Development)	....	....		9,600
1 Bunding Supervisor (170—500)		3,800		3,800
2 Survey Engineers (170—500)		4,800		7,240
Total ..	3,235	8,600	13,000	20,700
L-(11) (2) Pay of Establishment—				
Temporary establishment	14,216	49,800	54,300	64,500
L-(11) (3) Allowances, Honoraria, etc.—				
Travelling allowance	7,649	25,800		32,760
Dearness allowance	397	1,400		7,840
Total ..	8,046	27,200	31,100	40,600
L-(11) (4) Scholarships	....	12,900	4,400	....
L-(11) (5) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,550		3,000
Office expenses and miscellaneous		1,900		3,400
Service postage and telegrams		1,700		2,700
Pay of inferior servants		5,100		7,000
Supplies and Services—				
Survey items, trial pits, etc.		1,950		2,700
Training in bunding methods (travelling allowance to cultivator students) ..		4,500		10,000
Appliances, furniture, books, etc.		1,000		4,000
Total ..	11,179	17,700	31,300	32,800
L-(11) (6) Grants-in-aid, Contributions, etc.—				
Subsidies to cultivators in the form of materials, etc.	....	12,700	....	....
Total (11) ..	36,676	1,28,900	1,34,100	1,58,600
Carried over ..	4,50,016	3,02,000	3,19,300	3,57,400

DETAILED ACCOUNT No. 40-L AGRICULTURE. L-Special Development Programme—*contd.*	Accounts, 1941-42.	Budget estimate, 1942-43.	Revised estimate, 1942-43.	Budget estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,50,016	3,02,000	3,19,300	3,57,400
(12)-Rice and Ragi Breeding Sub-Station, Igatpuri.				
L-(12) (1) Pay of Establishment—				
Temporary establishment	....	2,700	2,580	1,800
L-(12) (2) allowances, Honoraria etc.—				
Travelling allowance		100		128
Dearness allowance		100		72
Total ..		200	520	200
L-(12) (3) Contingencies—				
Dearness allowance		200		510
Office expenses and miscellaneous		150		150
Cultivation charges		750		850
Construction of sheds and quarters		100		....
Petty Construction and repairs	....	....		3,200
Rents, rates and taxes		340		830
Purchase of deadstock		40		100
Pay of inferior servants		100		1,280
Service postage and telegrams		20		30
Purchase and Upkeep of Livestock	....	....	....	150
Total ..	....	1,700	3,900	7,100
Total (12) ..	7,054	4,600	7,000	9,100
(13)-Scheme for research and experimental work in connection with Agave cultivation.				
L-(13) (1) Allowances, Honoraria, etc.				
Travelling allowance	142	100	150	150
L-(13) (2) Contingencies—				
Office expenses and miscellaneous		550		100
Cultivation charges		70		65
Rents, rates and taxes		30		20
Upkeep and running of machinery		550		600
Transport Charges	....	....	....	565
Total ..	738	1,200	3,950	1,350
Total (13) ..	880	1,300	4,100	1,500
Carried over ..	4,57,950	3,07,900	3,30,400	3,68,000

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme—*contd.*	Accounts, 1941-42.	Budget estimate, 1942-43.	Revised estimate, 1942-43.	Budget estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,57,950	3,07,900	3,30,400	3,68,000
(14)-Scheme for reclamation of marl lands in Sholapur District.				
L (14) (1) Pay of Establishment—				
Temporary establishment	300	1,100	860	1,100
(14) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	90		96
Dearness allowance	....	10		144
Total ..	20	100	90	240
L (14) (3) Contingencies—				
Non-contract contingencies—				
Dearness allowance		20		80
Office expenses and miscellaneous		100		100
Service postage and telegrams		40		40
Rents, rates and taxes		30		92
Petty construction and repairs		30		175
Supplies and Services—				
Cultivation charges		740		648
Upkeep of live stock		240		300
Bunding (Land Development)		....		25
Total ..	982	1,200	3,850	1,460
Total (14) ..	1,302	2,400	4,800	2,800
(15)-Pulse Research Scheme.				
L (15) (1) Pay of Establishment—				
Temporary establishment	3,186	5,500	5,225	5,708
L (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance	759	720		750
Dearness allowance	72	80		542
Total ..	831	800	1,128	1,292
L (15) (3) Contingencies—				
Office expenses and miscellaneous		600		590
Cultivation charges		1,010		1,100
Rent, rates and taxes		280		175
Apparatus and books		150		75
Purchase of dead stock		60		60
Service Postage and Telegrams		....		100
Dearness allowance		....		200
Total ..	2,393	2,100	2,647	2,300
L (15) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head "Agricultural Experiment and Research" (page 328).	—3,077	—4,000	—4,300	—4,500
Total (15) ..	3,333	4,400	4,700	4,800
Carried over ..	4,62,585	3,14,700	3,39,900	3,75,600

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,62,585	3,14,700	3,39,900	3,75,600
(16)-Additional Taluka Demonstration Centres—				
L (16) (1) Pay of establishment—				
Temporary establishment	1,202	20,000	12,670	75,450
L (16) (2) Allowances, honoraria, etc.—				
House Rent and other allowances	....	....	....	6,770
Dearness allowance	98	200	2,810	5,780
L (16) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		4,620		6,200
Rents, rates and taxes		4,080		5,520
Supplies and Services—				
Purchase of implements, seeds, etc.		10,000		10,000
Other contingencies	....	....	....	14,180
Total ..	3,956	18,700	18,020	35,900
Total (16) ..	5,256	38,900	33,500	1,23,900
(17)-Scheme of organisation of and training in bee-keeping—				
L (17) (1) Pay of establishment—				
Temporary establishment	628	2,300	2,300	2,400
L (17) (2) Allowances, honoraria, etc.—				
Travelling allowance—ordinary		360		370
Dearness allowance		140		576
Bad climate allowance		....		54
Total ..	162	500	900	1,000
L (17) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		300		300
Office expenses and miscellaneous		250		120
Service postage and telegrams		50		30
Supplies and services—				
Poultry		50		....
Appliances and furniture		50		....
Cost of hives, logs and pots		100		100
Transport charges		....		50
Advances for preparing boxes, hives, etc.		400		....
Purchase of bees		....		50
Other items		....		150
Total ..	894	1,200	1,800	800
Total (17) ..	1,684	4,000	5,000	4,200
Carried over ..	4,69,525	3,57,600	3,78,400	5,03,700

DETAILED ACCOUNT No. 40 L. AGRICULTURE. L—Special Development Programmes.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,69,525	3,57,600	3,78,400	5,03,700
(18) IMPROVEMENT OF POULTRY IN VILLAGES.				
L (18) (1) Pay of Establishment—				
Temporary establishment		2,100	1,380	1,850
L (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		1,150		1,160
Dearness allowance		50		290
Total ..		1,200	770	1,450
L (18) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		175		175
Service postage and telegrams		25		25
Supplies and services—				
Purchase and upkeep of livestock		2,000		2,000
Total ..		2,200	1,550	2,200
L (18) (4) Grants-in-aid—Contributions, etc.—				
Pedigree Egg and Fowl Premia		600		600
Premia for Housing		600		600
Total ..		1,200	1,200	1,200
Total (18)—Voted ..	†	6,700	4,900	6,700
(19) SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.				
L (19) (1) Pay of Officers—				
Assistant Plant Pathologist (Rs. 170—10—250—15—400—20—500) ..		2,500	2,550	2,700
L (19) (2) Pay of Establishment—				
Temporary establishment		600	600	600
L (19) (3) Allowances, Honoraria, etc.				
Travelling allowance		775		756
Dearness allowance		25		144
Total ..		800	850	900
L (19) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		100		100
Service postage and telegrams		50		75
Supplies and Services—				
Apparatus and chemicals		350		425
Total ..		500	500	600
Total (19)—Voted ..		4,400	4,500	4,800
Carried over ..	4,69,525	3,68,700	3,87,800	5,15,200

† Shown under the minor head "Special Rural Uplift Schemes". (Page 311).

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,69,525	3,68,700	3,87,800	5,15,200
(20) Kumta Farm.				
L. (20) (1) Contingencies—				
Non-contract contingencies—				
Acquisition of land	....	11,500	11,500	....
(21) GOVERNMENT POULTRY FARM, DHULIA.				
L (21) (1) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs	....	2,100	2,100	....
(22) Tree Planting Scheme.				
L (22) (1) Contingencies	960	....	1,000	1,000
(23) Scheme for Research on the Improvement of Grass Lands and the Ecological Study of Forest Grasses.				
L (23) (1) Contingencies—				
Petty construction and repairs		5,400		....
(24) Groundnut Scheme.				
Lump provision	....	2,00,000	1,800	....
(25) Scheme for Research in agricultural economics.				
L (25) (1) Grants-in-aid to Gokhale Institute of Politics and economics ..	....		3,500	4,000
Total ..	4,70,485	5,87,700	4,07,700	5,20,200

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	4,07,700	5,20,200
(26) Scheme for Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan.				
L (26) (1) Pay of establishment—				
Temporary establishment	....	....	460	1,600
L (26) (2) Allowances, Honoraria, etc.				
Travelling allowance	....	....	....	812
Dearness allowance	....	....	....	288
Total ..	....	....	375	1,100
L (26) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	50
Purchase and upkeep of livestock	....	....	....	8,280
Service postage and telegrams	....	....	....	50
Rents, rates and taxes	....	....	....	120
Petty construction and repairs	....	....	....	400
Total ..	....	....	1,465	8,900
Total (26) ..	....	....	2,300	11,600
(27) Seed Multiplication scheme at the Cereal Breeding station, Niphad—				
L (27) (1) Pay of establishment—				
Temporary establishment	....	....	....	360
L (27) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	88
Dearness allowance	....	....	....	72
Total ..	....	....	....	160
L (27) (3) Contingencies—				
Cultivation charges	....	....	....	930
Purchase and upkeep of livestock	....	....	....	75
Rents, rates and taxes	....	....	....	400
Petty construction and repairs	....	....	....	75
Total ..	....	....	2,900	1,480
Total (27) ..	....	....	2,900	2,000
Carried over ..	4,70,485	5,87,700	4,12,900	5,33,800

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	4,12,900	5,33,800
(28) Scheme for development of Horticultural work in co-operation with Rural Development Board.				
L (28) (1) Pay of establishment—				
Temporary establishment	....	....	910	2,185
L (28) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	1,080
Dearness allowance	....	....	....	435
Total ..	....	....	590	1,515
Total (28) ..	....	....	1,500	3,700
(29) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur.				
L (29) (1) Pay of establishment—				
Temporary establishment	....	....	430	850
L (29) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	56
Dearness allowance	....	....	....	144
Total ..	....	....	110	200
L (29) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	190
Purchase and upkeep of livestock	....	....	....	1,000
Service postage and telegrams	....	....	....	35
Petty construction and repairs	....	....	....	105
Pay of inferior servants	....	....	....	300
Deaness allowance	....	....	....	120
Total ..	....	....	7,760	1,750
L (29) (4) Grants-in-aid contributions	....	....	....	800
Total (29) ..	....	....	8,300	3,600
Carried over ..	4,70,485	5,87,700	4,22,700	5,41,100

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	4,22,700	5,41,100
(30) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.				
L (30) (1) Pay of Establishment—				
Temporary establishment	....	....	650	1,100
L (30) (2) Allowance, Honoraria, etc.—				
Dearness allowance	....	....	100	144
L (30) (3) Contingencies—				
Cultivation charges	....	....	....	300
Apparatus, Books, etc.	....	....	....	200
Pay of inferior servants	....	....	....	240
Dearness allowance	....	....	....	216
Total ..	..	....	750	956
Total (30) ..	....	....	1,500	2,200
(31) Scheme for improvement of Butter Industry.				
L (31) (1) Pay of Establishment—				
Temporary establishment	....	....	660	700
L (31) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	136
Dearness allowance	....	....	....	144
Total ..	....	....	330	280
L (31) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	100
Service postage and telegrams	....	....	....	15
Rents, rates and taxes	....	....	....	30
Apparatus, Books, etc.	....	....	....	75
Total ..	....	....	2,810	220
Total (31) ..	....	....	3,800	1,200
Carried over ..	4,70,485	5,87,700	4,28,000	5,44,500

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	4,28,000	5,44,500
(32) SCHEME FOR THE SURVEY OF GRASS LANDS AND FODDER.				
L (32) (1) Pay of Establishment—				
Temporary establishment	....	....	2,830	....
L (32) (2) Allowances, Honoraria, etc.	....	....	970	....
L (32) (3) Contingencies	....	....	200	....
Total (32)—Voted ..	....	....	4,000	
(33) ANTI-EROSION SCHEMES.				
Anti-Erosion Schemes	....	....	5,50,000	5,00,000
(34) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI.				
L (34) Contingencies	....	....	8,400	....
35. FAMINE RELIEF, BIJAPUR DISTRICT.				
L (35) Contingencies	....	....	11,600	....
Carried over ..	4,70,485	5,87,700	10,02,000	10,44,500

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L—Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	10,02,000	10,44,500
(36) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS—				
L (36) (1) Pay of Establishment—				
Temporary Establishment				1,050
L (36) (2) Allowances, Honoraria, etc.—				
Travelling allowance				260
Dearness allowance				140
Total ..				400
L (36) (3) Contingencies—				
Pay of inferior servants				1,078
Dearness allowance				352
Rent, office expenses and Miscellaneous				2,470
Building and sheds				3,500
Furniture and apparatus				1,300
Implements, carts, bullocks, etc.				750
Levelling and bunds				900
Bore, pump, etc.				900
				11,250
TOTAL (36) ..				12,700
Carried over ..	4,70,485	5,87,700	10,02,000	10,57,200

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L—Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	10,02,000	10,57,200
(37) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES.				
L (37) (1) Pay of Establishment—				
Temporary Establishment	....	....	....	4,440
L (37) (2) Allowances, Honoraria, etc.	....	....	....	1,710
L (37) (3) Contingencies—				
Buildings	....	....	....	13,420
Equipment	....	....	....	8,150
Livestock	....	....	....	5,795
Dearness allowance	....	....	....	504
Other contingencies	....	....	....	8,481
Total ..	....	....	....	36,350
Total (37) ..				42,500
(38) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES.				
L (38) (1) Pay of Establishment—				
Temporary Establishment				3,355
L (38) (2) Allowances, Honoraria, etc.				2,065
L (38) (3) Contingencies				200
TOTAL (38) ..				5,620
(39) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY.				
L (39) (1) Pay of Establishment—				
Temporary Establishment				1,045
L (39) (2) Allowances, Honoraria, etc.				232
L (39) (3) Contingencies				1,303
TOTAL (39) ..				2,580
Carried over ..	4,70,485	5,87,700	10,02,000	11,07,900

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L—Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,70,485	5,87,700	10,02,000	11,07,900
(40) SCHEME FOR RESEARCH ON SMALL MILLETS.				
L (40) (1) Pay of Establishments—				
Temporary Establishment				1,145
L (40) (2) Allowances, Honoraria, etc.				232
L (40) (3) Contingencies				523
Total (40) ..				1,900
(41) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.				
L (41) (1) Pay of Establishment—				
Temporary Establishment				1,360
L (41) (2) Allowances, Honoraria, etc.				
Travelling allowance				440
Dearness allowance				200
L (41) (3) Contingencies—				1,200
Total (41) ..				3,200
Total, Special Development Programme, Voted ..	4,70,485	5,87,700	10,02,000	11,13,000

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DETAILED ACCOUNT No. 40-M. AGRICULTURE M—Charges in England.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
M-(1) Leave salaries and deputation pay	*Charged* ..	*5,733*	....		
	Voted ..		....		
M-(2) Sterling Overseas pay	*Charged* ..		*2,200*	*2,000*	*2,200*
M-(3) Other Charges—					
Books and periodicals ..	Voted ..	139	600	800	1,000
	Total ..	5,872	2,800	2,800	3,200
	Charged ..	*5,733*	*2,200*	*2,000*	*2,200*
	Voted ..	139	600	800	1,000

41-VETERINARY.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	*Charged* ..	41-A	*23,154*	*22,600*	*22,000*	*22,700*
	Voted ..		52,859	78,900	85,000	86,300
B-VETERINARY EDUCATION AND RESEARCH ..	*Charged* ..	41-B	*497*	*600*	....	*500*
	Voted ..		82,618	80,700	86,000	84,000
C-SUBORDINATE ESTABLISHMENT	Voted ..	41-C	2,26,513	2,30,400	2,43,000	2,43,000
D-HOSPITALS AND DISPENSARIES	Voted ..	41-D	53,572	54,100	54,000	66,300
E-OTHER CHARGES	Voted ..	41-E	5,710	8,100	8,000	10,800
F-SPECIAL DEVELOPMENT PROGRAMME	Voted ..	41-F	6,590	15,000	1,000	85,000
G-CHARGES IN ENGLAND	*Charged* ..	41-G	*4,800*	*4,800*	*5,000*	*4,800*
	Voted ..		567	800	1,000	600
H-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*13*	....	....	....
	Voted ..		1	....	....	....
For rounding ..	*Charged* ..			....	....	....
	Voted ..			....	....	....
	TOTAL ..		4,56,894	4,96,000	5,05,000	6,04,000
	Charged ..		*28,464*	*28,000*	*27,000*	*28,000*
	Voted ..		4,28,430	4,68,000	4,78,000	5,76,000

DETAILED ACCOUNT No. 41-A.
Veterinary.
A-Superintendence.

		Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
				Rs.	Rs.	Rs.	Rs.
Director of Veterinary Services.							
A (1) Pay of Officers—							
Director of Veterinary Services (350—50—1,500+ S.P. 150).	*Charged* ..	*1*	1		*20,200*		*19,700*
Divisional Veterinary Officers (170—10—250—15—400—20—500)	Voted ..	3	3		7,000		6,800
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250)	Voted ..		1		....		2,700
Total ..	*Charged* ..			*19,800*	*20,200*	*19,600*	*19,700*
	Voted ..			5,844	7,000	8,000	9,500
A (2) Pay of Establishment—							
Clerks and daftarband (23—200)		16	22		15,520		18,100
Servants (14—20)		13	15		2,550		3,000
Probable saving					—870		—1,000
Total ..	Voted ..			16,426	17,200	18,000	20,100
A (3) Allowances, Honoraria, etc.—							
Travelling allowance .. ordinary	*Charged* ..				*2,400*		*3,000*
	Voted ..				4,300		4,800
Dearness allowance	Voted ..				300		1,700
Total ..	*Charged* ..			*3,354*	*2,400*	*2,400*	*3,000*
	Voted ..			4,539	4,600	7,000	6,500
A (4) Contingencies—							
Contract contingencies—							
Carriage of sera and vaccines					2,200		2,200
Office expenses and miscellaneous					780		780
Non-contract contingencies—							
Service, postage and telegrams					2,470		2,470
Other charges					50		50
Rent, rates and taxes					600		600
Pay of Chawkidar							70
Dearness allowance							30
Supplies and services—							
Post-mortem charges					700		700
Research into diseases of live stock					300		300
Purchase of sera and vaccines					43,000		43,000
Total ..	Voted ..			26,050	50,100	52,000	50,200
TOTAL ..	*Charged* ..			*23,154*	*22,600*	*22,000*	*22,700*
	Voted ..			52,859	78,900	85,000	86,300

DETAILED ACCOUNT No. 41-B.
VETERINARY.
B-Veterinary Education and Research.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		9,320		9,670
Assistant professors (170—750)	4	4		24,870		25,930
Bacteriologist (250—750)	1	1		7,710		8,000
Total .. Voted ..			41,448	41,900	42,000	43,600
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	1	1		1,970		2,400
Clerks (60—3—160 one with S. P. 30)	4	4		6,180		5,850
Hospital surgeon and compounder 1 (150—5—200) and 1 (80)	2	2		3,360		2,600
Laboratory Assistant (30—2—60)	1	1		360		350
Laboratory boy and servants (23—50)	15	15		4,530		4,600
Temporary establishment				3,000		3,300
Leave salary				1,000		500
Total .. Voted ..			18,265	20,400	20,000	19,600
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. Voted ..				120		120
Travelling allowance—Ordinary .. Voted ..				200		200
Examination fees .. *Charged* ..				*600*		*500*
Examination fees .. Voted ..				450		520
House-rent and other allowances .. Voted ..				4,020		4,120
Tuition fees .. Voted ..				80		240
Fees for medical supervision .. Voted ..				600		600
Fees for conducting riding classes .. Voted ..				400		40
Fees for conducting physical training classes .. Voted ..				240		240
Dearness allowance .. Voted ..				390		1,620
Total .. *Charged* ..			*497*	*600*	....	*500*
Total .. Voted ..			6,386	6,500	8,000	7,700
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				620		700
Laboratory expenses				200		240
Water charges				3,000		3,150
Other charges				600		600
Non-contract contingencies—						
Rents, rates and taxes				690		700
Service postage and telegrams				170		160
Pay of inferior servants				2,270		2,300
Books and periodicals				50		50
Dearness allowance				200		700
Supplies and services—						
Dissection and Surgical expenses				1,100		1,500
Total .. Voted ..			14,326	8,900	14,000	10,100
B (5) Scholarships			2,193	3,000	2,000	3,000
TOTAL .. *Charged* ..			*497*	*600*	....	*500*
TOTAL .. Voted ..			82,618	80,700	86,000	84,000

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
C (1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	139	143		1,84,130		1,87,150
Temporary establishment				8,350		9,500
Probable savings				—2,580		—4,950
Total ..			1,80,396	1,89,900	1,87,000	1,91,700
C (2) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary)				40,000		46,000
House-rent and other allowances				100		450
Tuition fees				200		330
Fees for post-mortem and medico-legal examinations				200		100
Dearness allowance				....		4,420
Total ..			46,016	40,500	56,000	51,300
C (3) Contingencies—Rents, rates and taxes			101	....	....	....
TOTAL .. Voted ..			2,26,513	2,30,400	2,43,000	2,43,000

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	2,625	3,100	3,100	3,200
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,100		11,000
Servants (23)	9	9		2,500		2,500
Total ..			12,611	13,600	13,500	13,500
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,770		2,800
House-rent and other allowances				1,110		1,110
Dearness allowance				220		990
Total ..			3,618	4,100	4,100	4,900
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				90		100
Water supply				400		400
Other items				170		200
Non-contract contingencies—						
Rents, rates and taxes				470		460
Service postage and telegrams				100		150
Pay of inferior servants				1,210		1,220
Telephone charges				210		240
Dearness allowance				100		360
Supplies and services—						
Feeding charges of horses				80		100
Other items				70		70
Total ..			2,992	2,900	2,900	3,300
Total, D (a) ..			21,846	23,700	23,600	24,900
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			31,726	30,400	30,400	41,400
TOTAL .. Voted ..			53,572	54,100	54,000	66,300

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	7,780	5,900	5,800	6,600
E-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	12,680	17,000	17,000	19,000
E-3 Establishment charges recoverable from other Governments, Departments, etc.— *Deduct*—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	—14,750	—14,800	—14,800	—14,800
TOTAL ..Voted	5,710	8,100	8,000	10,800
DETAILS.	Strength.			
E-1 GOAT VIRUS PRODUCING STATION.	1942-43.	1943-44.		
E-1 (1) Pay of Establishment—				
Veterinary Assistant Surgeon (50—125)	1	1		700
Servants (23—28)	3	3		900
Total			1,916	1,600	1,500	1,600
E-1 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances				200		180
Dearness allowance				100		320
Total			319	300	300	500
E-1 (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams				400		500
Supplies and services—				
Purchase and maintenance of goats				2,900		3,000
Apparatus, chemicals, etc.				700		1,000
Total			5,545	4,000	4,000	4,500
TOTAL ..E-1			7,780	5,900	5,800	6,600
E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. (a) Veterinary Investigation Officer and his staff.				
E-2 (a) (1) Pay of Officers—Investigation officer—1 (350—600)			3,111	5,400	5,400	5,900
E-2 (a) (2) Pay of Establishment—Temporary establishment			1,116	1,200	1,200	900
E-2 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance				1,975		2,000
Dearness allowance				25		200
Total			2,430	2,000	2,000	2,200
E-2 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records				200		200
Other items				40		40
Service postage and telegrams				75		100
Supplies and services—				
Experiments				50		....
Chemicals				60		60
Other charges				75		100
Total			332	500	500	500
TOTAL .. E-2 (a)			6,989	9,100	9,100	9,500
Carried over			6,989	9,100	9,100	9,500

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	6,989	9,100	9,100	9,500
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(b) Scheme for Control of ticks.				
E-2 (b) (1) Pay of Establishment—				
Temporary establishment	1,096	900	900	1,700
E-2 (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances		830		....
Travelling allowance		100		....
Dearness allowance		170		500
Total ..	156	1,100	1,100	500
E-2 (b) (3) Contingencies—				
Supplies and services—				
Dipping solution		1,100		1,200
Other charges		900		900
Total ..	731	2,000	2,000	2,100
TOTAL .. E-2 (b) ..	1,983	4,000	4,000	4,300
(c) Scheme for investigation into diseases of poultry.				
E-2 (c) (1) Pay of Establishment—				
Temporary Establishment	1,715	2,100	2,100	2,300
E-2 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,175		1,200
Dearness allowance		25		100
Total ..	883	1,200	1,200	1,300
E-2 (c) (3) Contingencies— Non-contract contingencies	1,110	600	600	600
E-2 (c) (4) Grants-in-aid, Contributions, Donations, etc.— Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	....	....	....	1,000
TOTAL .. E-2 (c) ..	3,708	3,900	3,900	5,200
Total .. E-2 ..	12,680	17,000	17,000	19,000

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-1 Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
F-1 (1) Pay of Officers—						
Divisional Veterinary Officer	..	1				1,650
Helminthologist	..	1				750
Total ..						2,400
F-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeons	..	7				3,850
Clerks	..	4				1,100
Laboratory attendant	..	1				125
Stock men	..	32				10,560
Peons	..	3				485
Attendants	..	20				3,080
Total ..						19,200
F-1 (3) Allowances and Honoraria, etc.—						
Travelling allowance						9,800
House-rent and other allowances						200
Dearness allowance						6,800
Total ..						16,800
F-1 (4) Contingencies—						
Pay of inferior servants						900
Dearness allowance						500
Dipping fluid						3,600
Purchase of instruments, drugs, etc.						20,200
Constructions of Dipping tanks						8,000
Office and Miscellaneous expenses						13,400
Total ..						46,600
Total, F-1 ..						85,000

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
F-2 Grants-in-aid, contributions, Donations, etc.				
Grants towards the construction of Veterinary Dispensaries	6,590	15,000	1,000	....
Total—Special Development Programme .. Voted ..	6,590	15,000	1,000	85,000

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Sterling overseas pay .. .. .. *Charged* ..	*4,800*	*4,800*	*5,000*	*4,800*
G-2 Other charges—Books and periodicals .. .. Voted ..	567	800	1,000	600
Total ..	5,367	5,600	6,000	5,400
Total .. *Charged* ..	*4,800*	*4,800*	*5,000*	*4,800*
Total .. Voted ..	567	800	1,000	600

42-CO-OPERATION.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-DIRECTION	*Charged* ..	42-A	*19,767*	*20,000*	*16,000*	*21,000*
	Voted ..		70,118	72,100	72,000	75,400
B-SUPERINTENDENCE	Voted ..	42-B	5,26,592	5,74,400	5,41,000	6,15,700
C-GRANTS-IN-AID	Voted ..	42-C	50,555	81,600	90,000	89,300
D-OTHER CHARGES	Voted ..	42-D	6,74,290	2,24,600	3,77,000	1,63,600
E-SPECIAL DEVELOPMENT PROGRAMME	Voted ..	42-E	1,63,317	3,33,300	2,84,000	1,06,000
	TOTAL ..		15,04,639	13,06,000	13,80,000	10,71,000
	Charged ..		*19,767*	*20,000*	*16,000*	*21,000*
	Voted ..		14,84,872	12,86,000	13,64,000	10,50,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) .. .. .. *Charged*	*1*	*1*		*16,500*		*17,400*
Deputy Registrar (300—900) .. .. .. Voted ..	1	1		10,100		10,600
Personal Assistant to the Registrar (170–500) .. .. Voted ..	1	1		3,520		3,980
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1		7,280		7,520
Total .. *Charged* ..			*15,800*	*16,500*	*13,800*	*17,400*
Voted			22,318	20,900	23,000	22,100
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	25	28		32,200		34,515
Servants (17—29)	16	16		3,500		3,530
Temporary establishment				3,000		2,150
Probable savings				.....		—2,065
Total—Voted ..			35,584	38,700	34,600	38,130
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. .. *Charged* ..				*3,500*		*3,600*
Voted ..				5,000		5,000
Dearness allowance .. .. Voted ..				400		3,070
Total .. *Charged* ..			*3,967*	*3,500*	*2,200*	*3,600*
Voted ..			5,308	5,400	7,300	8,070
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		4,300
Books and periodicals				350		350
Water charges				150		150
Office expenses and miscellaneous				1,400		1,200
Purchase of dead stock				300		300
Printing charges				100		100
Other items				500		700
Total—Voted ..			6,908	7,100	7,100	7,100
TOTAL ..			89,885	92,100	88,000	96,400
Charged ..			*19,767*	*20,000*	16,000	*21,000*
Voted ..			70,118	72,100	72,000	75,400

DETAILED ACCOUNT No. 42-B.
CO-OPERATION.
B-Superintendence.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Chief Marketing Officer (300—1000)	1	1		7,950		6,620
Assistant Registrar for Land Mortgage Banks (170—500)	1	1		4,550		4,560
Assistant Registrars of Co-operative Societies (170—750)	8	8		40,750		41,330
Special Auditors (170—750)	4	4		22,950		22,190
Total			80,783	76,200	69,500	74,700
B (2) Pay of Establishment—						
Auditors (135—300)	23	23		60,350		58,450
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		20,070		20,530
Clerks and sub-auditors (25—200)	160	170		1,64,440		1,69,780
Weaving Staff (30—200)	2	2		2,900		2,880
District co-operative officers (95—300)	6	16		12,960		28,115
Assistant District co-operative officers (30—80)	14	18		8,760		10,830
Servants (14—23)	130	162		25,360		30,860
Temporary Establishment				45,500		29,300
Probable savings				—11,240		—11,145
Total			3,01,673	3,29,100	3,04,400	3,39,600
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,08,640		1,11,280
Travelling allowance (fixed)				840		840
House rent and other allowances				9,670		10,030
Dearness allowance				4,650		29,510
Total			98,443	1,23,800	1,21,800	1,51,660
B (4) Contingencies—						
Contract Contingencies						3,040
Non-contract contingencies—						
Rents, rates and taxes				21,500		22,800
Service postage and telegrams				11,000		13,000
Books and periodicals				700		700
Carriage of records				1,500		1,500
Lighting charges				800		1,300
Water charges				200		300
Office expenses and miscellaneous				5,100		3,000
Telephone charges				500		500
Purchase and repairs to dead stock				1,000		1,000
Other miscellaneous expenditure				2,000		1,600
Supplies and Services						
Public Exhibition and Fairs				1,000		1,000
Total			45,693	45,300	45,300	49,740
TOTAL—Voted			5,26,592	5,74,400	5,41,000	6,15,700

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute		7,000		12,000
Grants to backward societies		1,440		1,600
Grants to supervising unions		37,960		38,000
Subsidy to land mortgage banks		2,000		500
Grants-in-aid to village multi-purpose co-operative societies		13,000		5,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies		20,000		18,000
Grants to Local Bodies		200		200
Subsidy to Fencing Societies				500
Grant to Education Committees of District Boards of Supervising Unions ..				13,500
TOTAL—Voted ..	50,555	81,600	90,000	89,300

DETAILED ACCOUNT No. 42D **CO-OPERATION.** **D.—Other Charges—contd.**	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. I—Cottage Industries			5,35,373	57,700	2,05,600	†
D. II—Other Schemes			1,38,917	1,66,900	1,71,400	1,63,600
Total ..			6,74,290	2,24,600	3,77,000	1,63,600
D. I—COTTAGE INDUSTRIES.						
(1) Industrial Education.						
(WEAVING SCHOOL)						
D. I (1) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2			4,060		
Dyeing Demonstrator (150)	1			1,800		
Weaving staff (40—60)	6			3,950		
Manual Assistant (40)	1			480		
Servants (14—23)	2			440		
Temporary Establishment				7,570		
Total ..			13,074	18,300	17,900	†
D. I (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			900	2,700		
Dearness allowance			45	100		
Total ..			945	2,800	3,700	†
D. I (1) (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations ..				8,000		
Total ..			6,519	8,000	8,000	†
D. I (1) (4) Scholarships—						
Scholarships in weaving schools			727	700	700	
Total, Industrial Education—Voted ..			21,265	29,800	30,300	†
(2) Weaving staff.						
D. I (2) (1) Pay of Establishment			4,428	*	*	†
D. I (2) (2) Allowances, Honoraria, etc.—			1,421	*	*	†
Total, Weaving staff voted ..			5,849	*	*	†
Carried over ..			27,114	29,800	30,300	....

*Included under "Industrial Education" above.
† Provided under "43, Industries".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	27,11	29,800	30,300	....
D. I COTTAGE INDUSTRIES—contd.				
3. VILLAGE TANNING DEMONSTRATION PARTIES.				
D. I (3) (1) Pay of Establishment—				
Temporary establishment	5,422	5,800		
Total ..	5,422	5,800	5,700	*
D. I (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	558	500		
Dearness allowance	59	100		
Total ..	617	600	1,100	*
D. I (3) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		600		
Miscellaneous expenses including freight		1,100		
Rents, rates and taxes		500		
Total ..	1,932	2,200	2,200	*
D. I (3) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners	103	600	600	
Total, Village Tanning Demonstration Parties—Voted ..	8,074	9,200	9,600	*
D. I (4) Grants-in-aid to the All-India Village Industries Association—Voted ..	11,595	12,700	....	*
Carried over ..	46,783	51,700	39,900	*

*Provided under "43-Industries".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			46,783	51,700	39,900	
D. I COTTAGE INDUSTRIES—contd.						
(5) COIR MANUFACTURE SCHOOL.						
D. I (5) (1) Pay of Establishment—						
Temporary establishment				600		
Total ..			506	600	400	†
D. I (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				50		
Dearness allowance				50		
Total ..			149	100	200	†
D. I (5) (3) Contingencies—						
Non-contract contingencies—						
Rent				400		
Raw materials				400		
Total ..			443	800	600	†
D. I (5) (4) Scholarships—						
.. ..			435	600	600	
Total, Coir Manufacture School—Voted ..			1,533	2,100	18,000	†
Carried over ..			48,316	53,800	41,700	....

† Provided under "43, Industries".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	48,316	53,800	41,700	
D. I COTTAGE INDUSTRIES—contd.				
(6) HIDE GRADING STATION, BANDRA.				
D. I (6) (1) Pay of Establishment—				
Temporary Establishment	2,655	....		
D. I (6) (2) Allowances, Honoraria, etc.—				
Premium to Flayers	313	....		
Dearness allowance	160			
D. I (6) (3) Contingencies	467	....		
Total, Hide Grading Station—Voted ..	3,595	....	....	....
(7) WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA.				
D. I (7) (1) Pay of Establishment—				
Temporary Establishment	744	800	800	
D. I (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance	148	75		
Dearness allowance	24	25		....
Total ..	172	100	200	....
D. I (7) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous		500		
Total ..	595	500	500	....
Total, Wool Weaving and Spinning Class—Voted ..	1,511	1,400	1,500	....
Carried over ..	53,422	55,200	43,200	....

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	53,422	55,200	43,200	
D. (I) COTTAGE INDUSTRIES—contd.				
(8). INVESTIGATION INTO USE OF VEGETABLE DYES ON WOOL.				
D. (I) (8) (1) Pay of Establishment—				
Temporary establishment	....	1,000		....
D. (I) (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	....	200		....
D. (I) (8) (3) Contingencies—				
Non-Contract Contingencies—				
Office expenses and Miscellaneous	....	500		....
Supplies and services—				
Purchase of apparatus, vats, utensils, etc.	....	800		....
Total ..	....	1,300		....
Total, Investigation into use of vegetable dyes on wool—Voted	....	2,500		....
Carried over ..	53,422	57,700	43,200	....

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			53,422	57,700	43,200	....
D. I COTTAGE INDUSTRIES—contd.						
(9) DEVELOPMENT OF THE HAND-LOOM INDUSTRY (FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
D. I (9) (a) (1) Pay of Officers—						
Marketing Officer (300—450)						
Textile Designer (200)						
Total ..			5,107		2,400	†
D. I (9) (a) (2) Pay of Establishment—						
Temporary establishment						
Total ..			1,880		4,700	†
D. I (9) (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent and other allowances						
Total ..			3,336		3,900	†
D. I (9) (a) (4) Contingencies						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone						
Total ..			200		300	†
D. I (9) (a) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head " E, Special Development Programme " (page 391)						
Total ..			5,500		5,700	†
Total .. a—Bombay City ..			16,023	*	17,000	†
b—Districts.						
D. I (9) (b) (1) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			34,166		52,400	†
Deduct—Amount transferred to the minor head " E, Special Development Programme (page 402)			....		—6,000	
Total, Development of the hand-loom industry— Voted ..			50,189		63,400	†
Carried over ..			1,03,611	57,700	1,06,600	....

*Provided under " Special Development Programme ".
†Provided under " 43, Industries ".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,03,611	57,700	1,06,600	....
D. I COTTAGE INDUSTRIES—*contd.*						
10. DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (FINANCED BY THE GOVERNMENT OF INDIA).						
D. I (10) (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment						
Total ..			3,877		3,900	†
D. I (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent and other allowances						
Total ..			2,290		2,200	†
D. I (10) (3) Contingencies—						
Non-contract contingencies						
Total ..			69		100	†
D. I (10) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						
Total ..			21,600		17,900	†
D. I (10) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Portion transferred from the minor head "E, Special Development Programme" (page 396)			+2,700		2,900	
Total ..			2,700		2,900	†
Total, Development of cottage and small scale woollen industries—Voted ..			30,536	*	27,000	†
11. MANUFACTURE OF TEXTILES BY HANDLOOM INDUSTRY FOR THE SUPPLY DEPARTMENT.						
D. I (11) (1) Pay of Officers	..	..	119		500	....
D I (11) (2) Pay of establishment		..	384		18,700	....
D. I (11) (3) Allowances, Honoraria—						
Travelling allowance (ordinary)	..	..	....		7,400	
Dearness allowance		..	3			....
D. I (11) (4) Contingencies		..	4,00,185		12,400	....
Total ..			4,00,691		39,000	
12. Utilisation of subsidy for groundnut—Free distribution of Nur Imdad lamps		..	535		22,000	....
Carried over ..			5,35,373	57,700	1,94,600	....

*Provided under "Special Development Programme".
† Provided under "43-Industries".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D. I—Other Charges.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	5,35,373	57,700	1,94,600	
D. I (13) Use of small scale Industry for Production of War Supplies.				
D. I (13) (1) Pay of Officers—				
Industrial Engineer	....	....	2,100	
D. I (13) (2) Pay of Establishment—				
Temporary Establishment			4,700	
D. I (13) (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)			220	
Travelling allowance (ordinary)			500	
Compensatory allowance			150	
Dearness allowance			330	
Total ..			1,200	
D. I (13) (4) Contingencies—				
Tools, equipment and furniture			3,000	
Total, Scheme ..			11,000	
Total, Cottege Industries—Voted ..	5,35,373	57,700	2,05,600	

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
D. II—OTHER SCHEMES.			Rs.	Rs.	Rs.	Rs.
(a) STAFF FOR RECOVERY WORK.						
D. II (a) (1) Pay of Establishment—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)	27	27		32,200		32,400
Clerks (25—5/2—55)	27	27		10,260		11,340
Servants (14)	27	27		4,540		4,560
Total ..			42,540	47,000	44,100	48,300
D. II (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			14,476	14,000		14,500
Dearness allowance			738	700		4,900
Total ..			15,214	14,700	17,300	19,400
D. II (a) (3) Contingencies—						
Non-contract contingencies— ..						
Service postage and telegrams				3,000		3,000
Other charges				2,000		2,000
Total ..			4,934	5,000	5,000	5,000
TOTAL (a) ..			62,688	66,700	66,400	72,700
(b) OTHER TEMPORARY STAFF.						
D. II (b) (1) Pay of Establishment—Temporary establishment			1,628	18,300	24,800	13,950
D. II (b) (2) Allowances, Honoraria, etc.						
Travelling allowance				4,770		3,840
Dearness allowance			3	330		1,740
Total ..			1,631	5,100	8,200	5,580
D. II (b) (3) Contingencies			....	1,600	1,600	770
Total (*b*) ..			1,631	25,000	34,600	20,300
(c) (i) RECONSTRUCTION OFFICERS STAFF.						
D. II (c) (i) (1) Pay of Establishment—Temporary establishment			2,377			
D. II (c) (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance			1,345			
Dearness allowance			157	....	....	....
Total (c) (i) ..			3,879	†	†	†
(c) (ii) RECONSTRUCTION OFFICERS, BARA TRACT.						
D. II (c) (ii) (1) Pay of Establishment—Temporary establishment			255			
D. II (c) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance			53			
Dearness allowance			6	..	....	....
D. II (c) (ii) (3) Contingencies—Rents, rates and taxes			39			
Total (c) (ii) ..			353	†	†	†
TOTAL (c) ..			4,232	†	†	†
(d) SPECIAL SUPERVISION OFFICERS.						
D. II (d) (1) Pay of Establishment—Temporary establishment			2,949			
D. II (d) (2) Allowances, Honoraria, etc.—						
Travelling allowance			623			
Dearness allowance			24	....	....	....
D. II (d) (3) Contingencies			99			
TOTAL (d) ..			3,695	†	†	†
Carried over ..			72,246	91,700	1,01,000	93,000

† Included under "(*b*) Other Temporary Staff".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	72,246	91,700	1,01,000	93,000
D. II OTHER SCHEMES—contd.				
(e) SPECIAL STAFF FOR BACKWARD AREAS.				
D. II (e) (1) Pay of Establishment—Temporary establishment	1,977			
D. II (e) (2) Allowances, Honoraria, etc.—				
Travelling allowance	561			
Dearness allowance	38			
D. II (e) (3) Contingencies	92			
TOTAL (e) ..	2,668	†	†	†
(f) (a) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK.				
D. II (f) (a) (1) Pay of Establishment—				
Temporary establishment		3,000	3,200	3,156
D. II (f) (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	100	500	500
Dearness Allowance				144
TOTAL (f) ..		3,100	3,700	3,800
G (b) COTTON SALE SOCIETIES AND UNIONS				
D. II (f) (b) (1) Pay of Establishment—				
Temporary establishment	....	....	....	2,700
(g) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.				
D. II (g) (1) Pay of Establishment—Temporary establishment	20,679	21,400	21,300	9,000
D. II (g) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	6,536	10,020		3,600
Dearness allowance	325	480		1,200
Total ..	6,861	10,500	11,100	4,800
D. II (g) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,200		600
Office expenses and miscellaneous		2,700		900
Service postage and telegrams		1,200		700
Total ..	2,587	5,100	4,100	2,200
D. II (g) (4) Grant-in-aid contributions, etc; ..	6,476	4,000	3,000	....
TOTAL (g) ..	36,603	41,000	39,500	16,000
Carried over ..	1,11,517	1,35,800	1,44,200	1,15,500

†Included under "(b) Other Temporary Staff" (p. 383).

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength 1942–43.	Strength 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,11,517	1,35,800	1,44,200	1,15,500
D. II OTHER SCHEMES—contd.						
(h) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. II (h) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	13,130	13,200	11,400	13,910
D. II (h) (2) Pay of Establishment—						
Temporary Establishment			5,773	6,500	5,950	6,400
D. II (h) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			6,384	5,000		4,700
House rent and other allowances..				4,000		4,300
Dearness allowance			129	100		900
Total ..			6,513	9,100	7,800	9,900
D. II (h) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,000		1,050
Office expenses and miscellaneous				700		500
Service postage and telegrams				400		640
Supplies and services—						
Purchase of dead stock				200		200
Total ..			1,984	2,300	2,050	2,390
Total (h) ..			27,400	31,100	27,200	32,600
Carried over ..			1,38,917	1,66,900	1,71,400	1,48,100

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Accounts, 1941–42.	Budget Estimate 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 43–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,38,917	1,66,900	1,71,400	1,48,100
D. II OTHER SCHEMES—concld.				
D. II (i) Scheme for organisation of Co-operative Cotton Sale Societies.				
D. II (i) (1) Pay of Establishment—				
Temporary establishment				10,700
D. II (i) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				3,000
Dearness allowance				1,300
Total ..				4,300
D. II (i) (3) Contingencies—				
Rents, rates and taxes				240
Service postage and telegrams				140
Office expenses and miscellaneous				120
Total ..				500
Total (i) ..				15,500
Total, D-II Other Schemes ..	1,38,917	1,66,900	1,71,400	1,63,600

E.—SPECIAL DEVELOPMENT PROGRAMME. 42, CO-OPERATION.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
1. Parepatetic Demonstration Party for hemp manufacture	1,641	3,200	2,800	*
2. Parepatetic school for training in boot laces, file strings, carpets, etc. ..	3,255	3,100	3,300	*
3. Weaving Schools	7,258	8,600	9,000	*
4. Debt Adjustment Boards	8,146	59,100	56,800	70,000
5. Silk Farm, Belgaum	7,528	8,500	7,600	*
6. Sales Depot for marketing products of cottage and small scale Industries ..	27,671	31,100	34,900	*
7. Cottage industry experimental Workshop	23,873	15,400	15,400	*
8. Trained Rural Assistants	....	*	7,550	*
9. Training of Rural Assistants	*	*	1,850	28,400
10. Grants-in-aid	19,156	32,300	29,300	5,000
11. Village oil industry	8,522	13,200	14,000	*
12. Coir Manufacture School	1,822	2,900	2,900	....
13. Coir Supervisor	2,222	3,200	3,700	*
14. Scheme for the development of pottery Industry	19,951	14,400	14,500	*
15. Scheme for development of arts and crafts	9,539	10,800	10,000	*
16. Lacquer work demonstration party	3,518	4,100	4,200	....
17. Development of Cane and Bamboo work	1,764	2,900	2,900	*
18. Dyeing demonstration parties	3,146	4,600	4,700	*
19. Peripatetic Wool Weaving School	1,606	2,500	2,300	*
20. Sann Hemp experiments	834	8,100	24,000	....
21. Imitation gold thread manufacture	3,232	5,400	4,700	....
22. Glass bangle manufacture	8,633	11,000	12,000	*
23. Scheme for the improvement of butter industry	....	1,700	....	*
24. Grading of Mosumbis	....	2,100	2,000	2,600
25. Development of the hand-loom industry	....	65,700	6,000	*
26. Development of Cottage and small scale Woollen Industries	....	19,400	7,600	*
Total, Special Development Programme—Voted ..	1,63,317	3,33,300	2,84,000	1,06,000

*Transferred to 43, Industries.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(1) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
E-(1) (1) Pay of Establishment—				
Temporary establishment	860	900	900	
E-(1) (2) Allowances, Honoraria—				
Travelling allowance		100	100	
Dearness allowance	7		100	
E-(1) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		900		
Sweeping and water charges		100		
Supplies and Services—				
Raw materials, etc.		600		
Total ..	492	1,600	1,100	
E-(1) (4) Scholarships	282	600	600	
Total scheme (1) .. Voted ..	1,641	3,200	2,800	*
(2) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
E-(2) (1) Pay of Establishment—				
Temporary establishment	686	900	900	
E-(2) (2) Allowances, Honoraria, etc.—				
Travelling allowance	323	200	200	
Dearness allowance	8	....	200	
E-(2) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		180		
Petty-supplies		240		
Sweeping charges		80		
Supplies and services—				
Raw materials		900		
Total ..	2,006	1,400	1,400	
E-(2) (4) Scholarships	232	600	600	
Total, Scheme (2) .. Voted ..	3,255	3,100	3,300	*
Carried over ..	4,896	6,300	6,100	....

* Provided under " 43, Industries ".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,896	6,300	6,100	....
(8) WEAVING SCHOOLS.				
E-(8) (1) Pay of Establishment—				
Temporary Establishment	4,611	4,900	4,800	
E-(8) (2) Allowances, Honoraria, etc.—				
Travelling allowance	1,175	1,165		
Dearness allowance	15	35		
Total ..	1,190	1,200	1,700	
E-(8) (3) Contingencies—				
Supplies and Services—				
Weaving charges	1,197	1,500	1,500	
E-(8) (4) Scholarships and prizes	260	1,000	1,000	
Total, Scheme (8) — Voted ..	7,258	8,600	9,000	*
Carried over ..	12,154	14,900	15,100	....

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	12,154	14,900	15,100	....
(4) DEBT ADJUSTMENT BOARDS.				
E-(4) (1) Pay of Officers—				
8 Chairmen (240—300)	3,000	28,800	31,000	35,010
E-(4) (2) Pay of Establishment—				
Temporary establishment	1,271	18,700	15,550	17,284
E-(4) (3) Allowances, Honoraria, etc.—				
Travelling allowance	799	6,600	6,250	6,850
Dearness allowance	44			3,456
Total ..	843	6,600	6,250	10,306
E-(4) (4) Contingencies—				
Rent, rates and taxes	....	....	....	2,525
Other contingencies—	....	....	....	1,410
Miscellaneous expenses	3,032	5,000	....	....
Service postage and telegrams	....	....	....	2,415
Purchase of books	....	....	....	1,000
Purchase and repair of funiture	....	....	4,000	50
Total, scheme (4) ..	8,146	59,100	56,800	70,000
(5) SILK FARM, BELGAUM.				
E-(5) (1)-Pay of Establishment—				
Temporary Establishment	5,534	6,300	5,300	
E-(5) (2) Allowances, Honoraria—				
Travelling allowance	80	400	300	
Dearness allowance	82	100	300	
Total ..	162	500	600	
E-(5) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		1,700		
Total ..	1,832	1,700	1,700	
Total, scheme (5)—Voted ..	7,528	8,500	7,600	*
Carried over ..	27,828	82,500	79,500	70,000

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	27,828	82,500	79,500	70,000
(6) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
E-(6) (1) Pay of Establishment—				
Temporary Establishment	7,599	15,500	13,000	
E-(6) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	1,035	2,500		
Commission to staff		2,000		
House-rent and other allowances		50		
Dearness allowance	79	150		
Total ..	1,114	4,700	5,700	
E-(6) (3) Contingencies—				
Non-contract contingencies—				
Rent		8,500		
Office expenses and miscellaneous		600		
Supplies and Services—				
Provision against loss of capital		2,000		
Furniture		3,000		
Advertisement charges		2,500		
Other items		1,400		
Printing charges		1,500		
Total ..	27,158	19,500	24,800	
E-(6) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(*i*) D—Other charges (page 380)		—5,700		
Deduct—Amount transferred to the Scheme "Cottage and Small Scale Industry" (page 403).		—2,900		
Total ..	—8,200	—8,600	—8,600	
Total, scheme (6) .. Voted ..	27,671	31,100	34,900	*
Carried over ..	55,499	1,13,600	1,14,400	70,000

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	55,499	1,13,600	1,14,400	70,000
(7) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
E-(7) (1) Pay of Establishment—				
Temporary establishment	7,856	7,900	7,900	
E-(7) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	324	200		
Stipends to village workers brought for training		2,000		
Dearness allowance	81	100		
Total ..	405	2,300	2,300	
E-(7) (3) Contingencies—				
Supplies and services—				
Equipment		2,000		
Raw materials		1,800		
Power and fuel		800		
Miscellaneous expenses		600		
Total ..	15,612	5,200	5,200	
Total, scheme (7) .. Voted ..	23,873	15,400	15,400	*
Carried over ..	79,372	1,29,000	1,29,800	70,000

* Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	79,372	1,29,000	1,29,800	70,000
(8) Trained Rural Assistants—				
E-(8) (1) Pay of Establishment—				
Temporary Establishment		*	7,550	*
Total Scheme (8) ..		*	7,550	*
(9) Training of Rural Assistants—				
E-9 (1) Pay of Establishment—				
Temporary Establishment				18,500
E-9 (2) Allowances, Honoraria—				
Travelling allowance	....	....	1,850	4,500
Dearness allowance	....	....		5,400
E-9 (3) Contingencies				
E-9 (4) Grants-in-aid, etc.				
E-9 (5) Works				
Total, scheme (9) ..	*	*	1,850	28,400
(10) Grants-in-aid—				
(*i*) Sisal fibre school, Ahmednagar	3,310	2,800	2,800	‡
(*ii*) Sisal fibre school, Satara	....	3,000	....	....
(*iii*) All-India Village Industries Association	11,846	17,000	17,000	‡
(*iv*) All-India Spinners Association	....	....	....	....
(*v*) Bhil Seva Mandal	....	1,500	1,500	....
(*vi*) Provincial Co-operative Marketing Society	4,000	8,000	8,000	5,000
(*vii*) Kagdis of Erandol and Junnar	....	....	....	....
Total, scheme (10) ..	19,156	32,300	29,300	5,000
Carried over ..	98,528	1,61,300	1,68,500	1,03,400

*Provided under "40, Agriculture" (page 348).
‡Provided under "43 Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	98,728	1,61,300	1,68,500	1,03,400
(11) Village Oil Industry.				
E-(11) (1) Pay of Establishment—				
Temporary establishment	2,822	4,700	4,700	
E-(11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	520	500		
Dearness allowance	38	100		
Total ..	558	600	1,400	
E-(11) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		550		
Dearness allowance		50		
Other supplies and services—				
Cost of ghanis and cereal cleaning machines		4,200		
Cost of oil-seeds and other raw materials		1,800		
Renewals and repairs		300		
Purchase and feeding charges of bullocks		600		
Transport charges		400		
Total ..	5,142	7,900	7,900	
Total, scheme (11)—Voted ..	8,522	13,200	14,000	*
Carried over ..	1,07,050	1,74,500	1,82,500	1,03,400

* Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,07,050	1,74,500	1,82,500	1,03,400
(12) COIR MANUFACTURE SCHOOL.				
E.-(12) (1) Pay of Establishment—				
Temporary establishment	945	1,100		
Total ..	945	1,100	1,200	
E.-(12) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	85	100	100	
Dearness allowance	11		100	
E.-(12) (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges, etc.		600		
Raw materials		425		
Prizes		75		
Total ..	781	1,100	900	
E.-(12) (4) Scholarships—				
Stipends to students		600		
Total ..		600	600	
Total, scheme, (12) .. Voted ..	1,822	2,900	2,900	
(13) COIR SUPERVISOR.				
E.-(13) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)		1,800		
Other temporary establishment		200		
Total ..	1,970	2,000	1,900	
E.-(13) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)	228	1,175		
Dearness allowance	24	25		
Total ..	252	1,200	1,800	
Total, Scheme (13) .. Voted ..	2,222	3,200	3,700	*
Carried over ..	1,11,094	1,80,600	1,89,100	1,03,400

* Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,11,094	1,80,600	1,89,100	1,03,400
(14) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
E-(14) (1) Pay of Establishment—				
Temporary establishment		2,900		
Total ..	2,275	2,900	2,900	
E-(14) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	1,937	2,300		
Dearness allowances	11			
Total ..	1,948	2,300	2,400	
E-(14) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		1,400		
Non-Contract contingencies— Miscellaneous expenses including rent		6,700		
Total ..	15,728	8,100	8,100	
E-(14) (4) Scholarships—				
Stipends to students	....	1,100	1,100	
Total, scheme (14) .. Voted ..	19,951	14,400	14,500	*
(15) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
E-(15) (1) Pay of Establishment—				
Temporary establishment	1,172	1,600	1,100	
E-(15) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	767	1,370		
Dearness allowance	24	24		
Other allowances	....	6		
Total ..	791	1,400	1,100	
E-(15) (3) Contingencies—				
Miscellaneous expenses		600		
Total ..	745	600	600	
E-(15) (4) Scholarships—				
Stipends to trainees	6,831	7,200	7,200	
Total, scheme (15) .. Voted ..	9,539	10,800	10,000	*
Carried over ..	1,40,584	2,05,800	2,13,600	1,03,400

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,40,584	2,05,800	2,13,600	1,03,400
(16) LACQUER WORK DEMONSTRATION PARTY.				
E-(16) (1) Pay of Establishment—				
Temporary establishment	1,358	1,400	1,400	
E-(16) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	142	200		
Total ..	142	200	300	
E-1(6) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses		980		
Supplies and Services—				
Raw materials		720		
Prizes		100		
Total ..	2,018	1,800	1,800	
E-(16) (4) Scholarships—				
* Stipends to students		700	700	
Total, Scheme (16) .. Voted ..	3,518	4,100	4,200	
Carried over ..	1,44,102	2,09,900	2,17,800	1,03,400

* Provided under "43, Industries."

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,44,102	2,09,900	2,17,800	1,03,400
(17) DEVELOPMENT OF CANE AND BAMBOO WORK.				
E-(17) (1) Pay of Establishment—				
Temporary establishment	996	1,400	1,100	
E-(17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)	96	100	200	
E-(17) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.		350		
Raw materials		400		
Prizes		50		
Total ..	619	800	1,000	
E-(17) (4) Scholarships—				
Stipends to students	53	600	600	
Total, Scheme (17) .. Voted ..	1,764	2,900	2,900	*
(18) DYEING DEMONSTRATION PARTIES.				
E-(18) (1) Pay of Establishment—				
Temporary establishment	2,081	3,000	3,000	
E-(18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	126	190		
Dearness allowance	6	10		
Total ..		200	300	
E-(18) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges	933	1,400	1,400	
Total, Scheme (18) .. Voted ..	3,146	4,600	4,700	*
(19) PERIPATETIC WOOL-WEAVING SCHOOL.				
E-(19) (1) Pay of Establishment—				
Temporary establishment	1,061	1,300	1,100	
E-(19) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	64	100	200	
E-(19) (3) Contingencies				
Non-contract contingencies—				
Miscellaneous expenses including rent		450		
Prizes to students		50		
Total ..	481	500	500	
E-(19) (4) Scholarships—				
Stipends to students	....	600	500	
Total, Scheme (19) .. Voted ..	1,606	2,500	2,600	*
Carried over ..	1,50,618	2,19,900	2,27,700	1,03,400

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,50,618	2,19,900	2,27,700	1,03,400
(20) SANN HEMP EXPERIMENTS.				
E-(20) (1) Pay of Establishment—				
Temporary establishment		5,300		
Total ..	....	5,300	900	
E-(20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		
Dearness allowance		100		
Total ..	....	600	300	
E-(20) (3) Contingencies—				
Non-contract contingencies—				
Rent		150		
Office expenses and miscellaneous		350		
Pay of inferior servants		900		
Other supplies and services—				
Cost of raw materials, tools, accessories for equipments, etc.		400		
Fuel and lubricating oil		400		
Total ..	834	2,200	22,800	
Total, scheme (20)—Voted ..	834	8,100	24,000	
(21) IMITATION GOLD THREAD MANUFACTURE.				
E-(21) (1) Pay of Establishment—				
Temporary establishment	2,420	2,800	2,800	
E-(21) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	35	500	200	
Dearness allowance	8	....	100	
E-(21) (3) Contingencies—				
Other supplies and services—				
Equipment, fitments, etc.		600		
Chemicals and gilding materials		800		
Total ..	769	1,400	1,400	
E-(21) (4) Scholarships—				
Stipends to students	....	700	200	
Total, scheme (21)—Voted ..	3,232	5,400	4,700	....
Carried over ..	1,54,684	2,33,400	2,56,400	1,03,400

* Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,54,684	2,33,400	2,56,400	1,03,400
(22) GLASS BANGLE MANUFACTURE.				
E-(22) (1) Pay of Establishment—				
Temporary Establishment	2,874	4,000	3,600	
E-(22) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	706	600	1,400	
Dearness allowance	10		100	
E-(22) (3) Contingencies—				
Other supplies and services—				
Fuel		600		
Chemicals and apparatus		600		
Purchase of refractories, pots, clay and other furnace materials		3,600		
Pay of inferior servants		500		
Total ..	5,043	5,300	5,900	
E-(22) (4) Scholarships—				
Stipends to students	....	1,100	1,000	
Total, Scheme (22)—Voted ..	8,633	11,000	12,000	*
Carried over ..	1,63,317	2,44,400	2,68,400	1,03,400

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,63,317	2,44,400	2,68,400	1,03,400
(23) SCHEME FOR THE IMPROVEMENT OF BUTTER INDUSTRY.				
E.—(23) (1) Pay of Establishment—				
Temporary establishment	....	800		
E.—(23) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		586		
Dearness allowance		14		
Total ..	....	600		
E.—(23) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		70		
Office expenses and miscellaneous		180		
Supplies and services—				
Apparatus, chemicals		50		
Total ..	....	300		
Total, Scheme (23) ..	....	1,700		*
(24) GRADING OF MOSAMBIS.				
E.—(24) (1) Pay of Establishment—				
Temporary establishment		1,600	1,300	1,800
E.—(24) (2) Allowances, Honoraria, etc.—				
Travelling allowance		300		350
Dearness allowance		100		300
Total ..	....	400	650	650
E.—(24) (3) Contingencies—				
Miscellaneous expenses		100	50	150
Total, Scheme (24) ..	....	2,100	2,000	2,600
Carried over ..	1,63,317	2,48,200	2,70,400	1,06,000

* Provided under "40, Agriculture".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,63,317	2,48,200	2,70,400	1,06,000
(25) DEVELOPMENT OF THE HAND-LOOM INDUSTRY.						
E-25 (1) Pay of Officers—						
Textile Expert and Designer—(200—10—250—15—310).. ..	1	..		2,400		
Total ..				2,400	....	
E-25 (2) Pay of Establishment—						
Temporary Establishment				5,000		
Total ..				5,000	....	
E-25 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,400		
House-rent and other allowances				10		
Dearness allowance				90		
Total ..				3,500	....	
E-25 (4) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				200		
Total ..	*			200	....	
E-25 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the Scheme "Sales Depots" (page 391).				+5,700		
Total ..				5,700	....	
E-25 (6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				48,900		
Add—Amount transferred from the minor head "D-Other charges".					+6,000	
Total, Scheme (25)—Voted ..			....	65,700	6,000	*
Carried over ..			1,63,317	3,13,900	2,76,400	1,06,000

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. **CO-OPERATION.** **E.—Special Development Programme—concld.**	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,63,317	3,13,900	2,76,400	1,06,000
(26) DEVELOPMENT OF COTTAGE AND SMALL-SCALE WOOLLEN INDUSTRY.						
E-26 (1) Pay of Establishment—						
Wool Expert (250)	1	..		3,000		
Other Temporary Establishment				900		
Total ..				3,900		
E-26 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,665		
House-rent and other allowances				10		
Dearness allowance				25		
Total ..				1,700		
E-26 (3) Contingencies—						
Non-contract contingences				100		
Total ..				100		
E-26 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				10,800		
Total ..				10,800		
E-26 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Portion transferred from the Scheme "Sales Depots" (page 391).				+2,900		
Total, Scheme (26)—Voted ..			....	19,400	7,600	*
Total—Special Development Programme—Voted ..			1,63,317	3,33,300	2,84,000	1,06,000

*Provided under "43, Industries".

43-INDUSTRIES.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43A	7,57,550	8,51,500	8,62,000	8,85,100
B-OTHER CHARGES .. .. .. Voted ..	43B	....	....	....	2,58,800
C-FISHERIES .. .. .. Voted ..	43C	1,12,904	1,04,700	1,14,000	1,12,900
D-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43D	8,886	85,000	79,000	3,53,000
E-CHARGES IN ENGLAND .. .. .. Voted ..	43E	478	3,800	1,000	3,200
F-LOSS OR GAIN BY EXCHANGE .. .. Voted ..		1	....		....
TOTAL .. Voted ..		8,79,819	10,45,000	10,56,000	16,13,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction	67,837	98,900	1,08,000	1,23,000
A-2 Superintendence	39,329	49,000	49,000	57,200
A-3 Industrial Education	4,060	5,400	4,000	4,500
A-4 Industrial Development	31,570	28,000	27,000	32,000
A-5 Miscellaneous	590	....	....	....
A-6 Technical Education	2,48,006	2,57,400	2,57,000	2,65,400
A-7 Inspection of Weights and Measures	2,66,356	2,37,600	2,43,000	2,45,600
A-8 Vocational Training of the Middle Class Unemployed	99,802	1,33,200	1,26,000	1,35,900
A-9 Scheme for the Introduction of Producer Gas Plants	....	42,000	48,000	21,500
TOTAL .. Voted ..	7,57,550	8,51,500	8,62,000	8,85,100

43-INDUSTRIES. A-Industries.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		24,000
Intelligence Officer, Class I (300—900)	1	1		7,920		7,279
Assistant Store Purchasing Officer (300—750)	1	1		3,600		4,443
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		4,680		4,940
Accounts Officer	1	1				670
Leave salary						668
Total ..			34,128	40,200	43,000	42,000
A-1 (2) Pay of Establishment—						
Clerks typists etc. (50—220)	23	23		24,447		25,553
Servants (23—27)	11	11		3,108		3,384
Temporary establishment				11,147		22,200
Leave salary				998		763
Total ..			22,054	39,700	38,000	51,900
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,920		2,610
Do. (ordinary)				3,700		3,700
House rent and other allowances				56		160
Inspection fees for Experts				1,500		1,500
Dearness allowance				324		6,630
Total ..			2,951	7,500	10,000	14,600
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		6,500
Books and publications				1,550		1,500
Advertisement charges and other miscellaneous expenses ..				2,700		4,200
Electric and halalkhore charges				1,000		935
Telephone charges				950		865
Purchase of furniture				1,000		500
Total ..			8,704	11,500	17,000	14,500
TOTAL .. Direction—Voted ..			67,837	98,900	1,08,000	1,23,000

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941-42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A–2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		12,000		14,400
Industrial Chemist (300—20—420—30—660—40—900)	1	1		6,930		7,290
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	1		4,170		4,303
District Industrial Officers (150 —400)	3	3		7,200		7,750
Leave salary						257
Total ..			25,305	30,300	30,300	34,000
A–2 (2) Pay of Establishment—						
Clerk	1	1		600		605
Servant (14—22)	1	1		228		204
Temporary establishment				3,172		3,151
Leave salary						40
Total ..			1,110	4,000	4,000	4,000
A–2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				1,440		1,690
Do. (ordinary)				3,620		6,000
Dearness allowance				240		1,510
Total ..			5,870	5,300	5,300	9,200
Carried over ..			32,285	39,600	39,600	47,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			32,285	39,600	39,600	47,200
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		700
Miscellaneous expenses				1,100		1,700
Experimental works				3,500		3,500
Agricultural exhibitions				800		800
Service postage and telegrams				2,700		2,700
Books and publications				600		600
Total ..			7,044	9,400	9,400	10,000
TOTAL, Superintendence—Voted ..			39,329	49,000	49,000	57,200
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering				1,000		900
Scholarships in technical chemistry				4,400		3,600
Total ..			4,060	5,400	4,000	4,500
TOTAL, Industrial Education—Voted ..			4,060	5,400	4,000	4,500

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		5,116		5,124
Peons (23)	2	2		584		596
Leave salary						80
Total ..			5,547	5,700	6,000	5,800
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				252		400
Dearness allowance				48		300
Total ..			209	300	1,000	700
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				300		400
Other supplies and services—						
Power and light charges				460		460
Oil and stores				240		240
Timber, ferrous and non-ferrous				1,200		3,400
Total ..			4,042	2,200	3,000	4,500
Total, Industrial Engineer's Workshop—Voted ..			9,798	8,200	10,000	11,000
Carried over ..			9,798	8,200	10,000	11,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			9,798	8,200	10,000	11,000
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	5		7,326		7,646
Clerk (50—140)	1	1		1,200		1,200
Boiler attendant and mechanic (62—80)	2	2		761		788
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,237		1,233
Servant (23)	1	1		276		276
Temporary establishment				300		300
Leave salary				....		57
Total ..			9,263	11,100	8,000	11,500
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				580		600
Dearness allowance				120		900
Total ..			731	700	1,000	1,500
A-4 (I) 2 (3) Contingencies—						
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,500
Total ..			8,039	8,000	8,000	8,000
A-4 (I) 2 (4) Works				....		....
Total, Industrial Chemist's Laboratory—Voted ..			18,033	19,800	17,000	21,000
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			3,739	....		....
Total, Industrial Development—Voted ..			31,570	28,000	27,000	32,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		7,800
Total ..			7,930	7,800	7,800	7,800
A-6 (2) Pay of Establishment—						
Teaching Inspector (200—10—250)	1	1		2,975		3,000
Assistant Superintendent for School of Industry, Ratnagiri (130—20—200)						1,600
Teaching staff (20—300)	20	20		23,253		23,353
Clerks (25—80)	4	4		3,324		3,441
Servants (18—19)	8	8		1,548		1,548
Leave salary				....		658
Total ..			27,167	31,100	31,100	33,600
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,460		1,370
Dearness allowance				240		5,030
Total ..			970	1,700	1,700	6,400
A-6 (4) Contingencies—						
Contract contingencies				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				7,290		7,680
Pay of inferior servants				2,220		2,220
City and Guilds' examination charges				150		....
Dearness allowance				240		800
Total ..			15,054	15,100	15,100	15,900
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,53,000		1,53,000
Grants to local bodies				18,000		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools				13,000		13,100
Total ..			1,82,668	1,84,000	1,84,000	1,84,100
A-6 (6) Scholarships—						
Scholarships			13,627	17,700		17,600
A-6 (6) (a) Loss of fees of free studentships and other remissions ..			590	....		....
Total ..			14,217	17,700	17,300	17,600
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				....		....
TOTAL, Technical Education—Voted ..			2,48,006	2,57,400	2,57,000	2,65,400

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
A-7 (a) (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		4,300		3,723
Assistant Wardens (150—10—250—15—400)	2	2		5,100		5,164
Leave salary						113
Total ..			9,307	9,400	7,000	9,000
A-7 (a) (2) Pay of Establishment—						
Inspectors (100—250)	62	62		83,426		83,447
Clerks (50—180)	10	10		10,358		9,675
Manual Assistants (35—50)	62	62		22,931		23,504
Servants (23)	64	64		12,156		12,468
Temporary establishment						1,200
Leave salary				902		....
Probable savings				—3,573		—2,894
Total ..			30,418	1,26,200	1,27,000	1,27,400
A-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				17,172		18,010
Travelling allowance (ordinary)				24,185		25,000
House-rent and other allowances				2,310		2,310
Dearness allowance				2,233		15,080
Total ..			7,362	45,900	51,000	60,400
A-7 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				21,600		22,000
Service postage and telegrams				5,500		5,500
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Telephone charges				100		960
Way leave charges				85		....
Pay of inferior servants				264		300
Dearness allowance				24		90
Other supplies and services—						
Cost of secondary standards Precision balances				8,000		....
Cost of sixty sets of grain weights working standards				67		....
Cost of date punches and dies				3,050		3,050
Renewals, repairs and railway freight and cooly charges ..				13,270		14,000
Other miscellaneous charges				990		300
11 Inspection boxes with balance stands				550		....
Test weights (350) of 56 lbs. each				2,000		2,000
Total ..			28,954	56,100	58,000	48,800
Total, (*a*) Bombay City ..			76,041	2,37,600	2,43,000	2,45,600*
Total, (*b*) Districts ..			1,90,315	....	....	....
Carried over ..			2,66,356	2,37,600	2,43,000	2,45,600

* Includes provision for (*b*) Districts.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—concld.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (900)	1	1		10,800		10,800
Part-time Principals (100) (75)	2	2		2,100		2,100
Total			10,583	12,900	14,000	12,900
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	8	8		7,175		7,113
Teaching staff	59	59		26,199		26,170
Part-time Laboratory Assistants	31	31		2,874		2,709
Artisan	..	1		....		570
Servants	14	14		1,387		1,387
Leather Working School—						
Superintendent (200—10—250)	1	1		2,795		2,915
Assistant Superintendent (100—5—175)	1	1		1,112		970
Teaching staff	6	6		3,933		4,371
Clerk	1	1		368		660
Servants (23)	2	2		408		408
Temporary establishment				600		600
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,390		1,210
Teaching staff	7	7		4,449		4,559
Clerk and store keeper	2	2		1,375		1,280
Servants (20—23)	3	3		744		754
Probable savings				—6,009		—6,876
Total			42,233	50,600	43,000	50,600
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				960		960
Travelling allowance (ordinary)				1,200		1,400
Fees for examinations				3,700		4,055
House rent and other allowances				861		800
Dearness allowance				179		3,085
Total			6,442	6,900	8,000	10,300
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				1,900		700
Non-contract contingencies—						
Electric charges				4,200		4,200
Books and publications				1,350		1,300
Service postage and telegrams				1,000		1,000
Telephone charges				325		575
Other office and miscellaneous expenses				5,075		7,150
Other supplies and services—						
Tools and machinery				850		....
Raw materials and chemicals				10,000		13,505
Consumable stores				4,800		6,920
Wages of inferior servants				3,000		3,000
Total			22,437	32,500	31,000	38,350
A-8 (a) (5) Scholarships			6,509	6,700	6,000	8,650
TOTAL, (a) Vocational Training—Voted			88,204	1,09,600	1,02,000	1,20,800
Carried forward			88,204	1,09,600	1,02,000	1,20,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			88,204	1,09,600	1,02,000	1,20,800
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment				7,200	7,000	7,300
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				228		1,200
Dearness allowance				72		400
Total ..				300	1,000	1,600
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,400		2,400
Petty supply				500		1,500
Miscellaneous expenses				600		1,600
Equipment				10,500		....
Total ..				14,000	14,000	5,500
A-8 (b) (4) Scholarships				2,100	2,000	700
Total, A-8 (b) Weaving Institutes ..			11,598	23,600	24,000	15,100
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			99,802	1,33,200	1,26,000	1,35,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1	1		1,200		1,200
Assistant Producer gas Plant Engineer (150—10—250—15—400) ..	1	1		3,000		....
Total ..				4,200	4,000	1,200
A-9 (2) Pay of Establishment—						
Temporary establishment				12,700		12,500
Total ..				12,700	10,000	12,500
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,452		3,000
Dearness allowance				48		500
Total ..				2,500	4,000	3,500
A-9 (4) Contingencies—						
Non-contract contingencies—						
Lighting charges				180		180
Telephone charges				300		210
Furniture				200		300
Miscellaneous office expenses				480		500
Service postage				480		300
Miscellaneous experimental expenses						1,060
Other supplies and services—						
Fuel, power, etc.				960		750
Equipment, etc.				12,500		500
Temporary building (sheds)				7,500		....
Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax) ..						500
Total ..				22,600	30,000	4,300
Total, A-9 ..				42,000	48,000	21,500

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Other Charges.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY.				
B-1 Industrial Education	*	*	*	34,600
B-2 Weaving Staff				
B-3 Village Tanning Demonstration Parties				10,000
B-4 Coir Manufacture School				2,000
B-5 Manufacture of Textile by Handloom Industry for the Supply Department				96,700
B-6 Use of small scale Industry for Production of War Supplies ..				42,400
B-7 Development of the Hand-Loom Industry				45,000
B-8 Grants-in-aid to the All-India Village Industries Association ..				11,100
B-9 Development of Cottage and small scale woollen Industries ..				17,000
Total—Voted ..	*	*	*	2,58,800

	Strength. 1942–43.	Strength. 1943–44.				
B. (1) Industrial Education.						
(WEAVING SCHOOL)						
B. (1) (1) Pay of Establishment—						
Weaving Assistants (120—200)		2	†	†		4,089
Dyeing Demonstrator (150)		1				1,800
Weaving staff (40—60)		6				3,773
Manual Assistant (40)		1				480
Servants (14—23)		2				444
Temporary Establishment						8,100
Leave salary						214
Total ..			†	†	*	18,900
B. (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						2,700
Dearness allowance						1,800
House rent and other allowances						300
Total ..			†	†	*	4,800
B. (1) (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations ..						10,000
Total ..			†	†	*	10,000
B. (1) (4) Scholarships—						
Scholarships in weaving schools						900
Total ..						900
B. Total, Industrial Education—Voted ..			†	†	*	34,600

* For Budget 1942–43, Revised Estimate 1942–43 and Accounts 1941–42 please see "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Other Charges—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-3. VILLAGE TANNING DEMONSTRATION PARTIES.				
B. (3) (1) Pay of Establishment—				
Temporary establishment				5,800
Total ..	*	*	*	5,008
B. (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				500
Dearness allowance				900
Total ..	*	*	*	1,400
B. (3) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials				600
Miscellaneous expenses including freight				1,100
Rents, rates and taxes				500
Total ..	*	*	*	2,200
B. (3) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners	*	*	*	600
Total, Village Tanning Demonstration Parties—Voted ..	*	*	*	10,000

*For Budget 1942–43, Revised Estimate 1942–43 and Accounts 1941–42 please see "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. Other Charges.—contd.	Strength. 1942-43	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-4. COIR MANUFACTURE SCHOOL.						
B. (4) (1) Pay of Establishment—						
Temporary establishment						600
Total ..			*	*	*	600
B. (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						100
Dearness allowance						100
Total ..			*	*	*	200
B. (4) (3) Contingencies—						
Non-contract contingencies—						
Rent						200
Raw materials						400
Total ..			*	*	*	600
B. (4) (4) Scholarships						600
Total, Coir Manufacture School—Voted ..				*	*	2,000

*For Budget 1942-43, Revised Estimate 1942-43 and Accounts 1941-42 please see "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Other Charges—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-5 Manufacture of Textile by Handloom Industry for the Supply Department.				
B-5 (1) Temporary Establishment	*	*	*	47,500
B-5 (2) Allowances, Honoraria, etc.—				
Travelling allowance, ordinary				5,000
Dearness allowance				20,500
Commission in the outturn				6,000
	*	*	*	31,500
B-5 (3) Contingencies—				
Non-contract contingencies—				
Rent for godowns and office premises				4,200
Service Postage and telegrams				500
Miscellaneous expenses				1,770
Repairs, renewals and furniture etc.				10,000
Pay of inferior servants				600
Dearness Allowance				630
Total ..	*	*	*	17,700
Total, Manufacture of Textile by Handloom Industry for the Supply Department	*	*	*	96,700

*For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42 please see "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Other Charges—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-6. USE OF SMALL SCALE OF INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.				
B-6 (1) Pay of Establishment—				
Temporary Establishment				30,000
Total	*	*	*	30,000
B-6 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				500
Compensatory allowance				840
Dearness allowance				1,660
Total ..	*	*	*	3,000
B-6 (3) Contingencies—				
Non-contract contingencies—				
Rent of office premises and godowns				700
Contingencies				400
Tools, equipment and furniture				8,300
Total ..	*	*	*	9,400
Total, Use of Small Scale of Industry for production of War Supplies ..	*	*	*	42,400
B-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).				
a—Bombay City.				
B-7. (1) Pay of Officers—				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40)				3,000
Total ..				3,000

* Provided under "Special Development Programme".

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42 please see "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Other Charges.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B—7 (2) Pay of Establishment—						
Temporary establishment						4,800
Total ..			*	*	*	4,800
B—7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,566
House rent and other allowances						10
Dearness allowance						324
Total ..			*	*	*	3,900
B—7 (5) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone						200
Total ..			*	*	*	200
B—7 (6) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "E, Special Development Programme" (page 430)						+6,000
Total ..			*	*	*	+6,000
Total .. a—Bombay City ..			*	*	*	17,900
b—Districts.						
B—7 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						51,500
Total (a) and (b) ..						69,400
Amount transferred to Special Development Programme (Page 427) ..						—24,400
Total, Development of the hand-loom industry Total .. Voted ..			*	*	*	45,000

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D.
INDUSTRIES.
B—Other Charges.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-8. Grants-in-aid to the All India Village Industries Association—Voted						11,100
B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
B. 9 (1) Pay of Establishment—						
Wool Export (250)						3,000
Temporary Establishment						900
Total ..			*	*	*	3,900
B. 9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						2,200
House rent and other allowances						10
Dearness allowance						190
Total ..			*	*	*	2,400
B. 9 (3) Contingencies—						
Non-contract contingencies						100
Total ..			*	*	*	100
B. 9 (4) Grants-in-aid, contributions and donations—						
Grants-in aid to district industrial associations						7,000
Total ..			*	*	*	7,000
B. 9 (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Portion tranferred from the minor head "E, Special Development Programme" (page 430)						+3,000
Total ..			*	*	*	+3,000
Total, Development of cottage and small scale woollen industries—Voted			*	*	*	17,000

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			11,222	20,500	18,000	19,600
C-2 Fish Curing Yards			1,01,682	80,500	96,000	93,300
C-3 Works			....	3,700		....
Total .. Voted			1,12,904	1,04,700	1,14,000	1,12,900
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Fisheries Officer (300—15—450)	1	1		5,100		5,280
Leave salary						20
Total .. Voted			4,910	5,100	5,000	5,300
C-1 (2) Pay of establishment—						
Clerk	1	1		688		720
Servant (24)	1	1		300		300
Temporary establishment				4,912		5,800
Leave salary						30
Total .. Voted			2,496	5,900	4,000	6,900
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				756		720
Travelling allowance (ordinary)				1,010		1,200
House rent and other allowances				10		....
Dearness allowance				24		980
Total .. Voted			1,493	1,800	3,000	2,900
C-1 (4) Contingencies—						
Pay of inferior servants				207		207
Dearness allowance						68
Non-contract contingencies—						
Cost of fish				100		100
Cost of apparatus, equipment, etc.				3,600		800
Books and publications				150		150
Miscellaneous office expenses				1,038		1,242
Telephone charges				125		133
Cost of collection of livers of sharks and other miscellaneous expenses.				400		....
Rents rates and Taxes				880		600
Total .. Voted			1,423	6,500	5,000	3,300
C-1 (5) Scholarships			900	1,200	1,000	1,200
TOTAL .. Voted			11,222	20,500	18,000	19,600

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C-2 FISH CURING YARDS.						
C-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	1	1		1,720		1,740
Clerks (50—5/2—90—E. B.—5—140)	3	3		1,980		2,065
Clerks (twelve monthly 25—80)	11	11		7,414		7,039
Clerks (nine monthly 25—1—30)	14	14		3,709		3,586
Petty yard officers (19—1—22)	8	9		1,988		2,246
Peons (15—22)	59	59		13,180		13,286
Temporary establishment				1,442		405
Leave salary				1,467		1,433
Total ..Voted ..			30,637	32,900	32,000	31,800
C-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,127		1,170
Travelling allowance (ordinary)				1,217		1,220
Dearness allowance				1,856		8,660
Total .. Voted ..			3,752	4,200	9,000	11,050
C-2 (3) Contingencies—						
Purchase of salt				28,701		34,190
Transport charges of salt				3,535		4,000
Petty construction and repairs				5,721		4,760
Other non-contract contingencies—						
Peons' uniforms				700		....
Service postage				650		700
Furniture and weight-scales				850		800
Cost of fish				800		400
Miscellaneous expenses				1,098		1,500
Pay of inferior servants				45		....
Cost of salt Kothar						2,700
Cost of scales, weights and Petromax lamp						100
Total ..Voted ..			65,952	42,100	53,700	49,150
C-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			+1,341	+1,300	+1,300	+1,300
TOTAL ..Voted ..			1,01,682	80,500	96,000	93,300

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
D-1 Scheme for issue of Quality Certificates for Industrial Products	4,165	8,000	8,000	7,200
D-2 Inland Fisheries	2,665	10,000	3,000	3,300
D-3 Fish Curing Yards	....	12,000	13,000	41,000
D-4 Cottage Industries	....	....	....	2,28,000
D-5 Industrial Research Schemes	2,056	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	....	....	....	16,500
D-7 Grants-in-aid, Contributions, etc.	....	45,000	45,000	40,000
D-8 Scheme for a peripetatic demonstration school in leather working, at Ahmednagar	....	....	....	7,000
Total ..	8,886	85,000	79,000	3,53,000
DETAILS				
D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.				
D-1 (1) Pay of Establishment—				
Temporary Establishment ..		4,000	4,000	3,950
D-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		969		900
Dearness allowance		31		350
Total ..		1,000	1,000	1,250
D-1 (3) Contingencies—				
Supplies and Services—				
Plant and machinery		1,000		....
Apparatus, chemicals, etc.		2,000		2,000
Total ..		3,000	3,000	2,000
Total, D-1 ..	4,165	8,000	8,000	7,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-2 INLAND FISHERIES.				
D-2 (1) Pay of Establishment—				
Temporary Establishment		3,000	1,000	1,600
D-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		360		360
Travelling allowance (ordinary)		544		550
Dearness allowance		96		90
Total ..		1,000	1,000	1,000
D-2 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous office expenses		400		700
Supplies and services—				
Cost of fish		600		....
Apparatus and equipment		500		....
Construction of temporary Laboratory, quarters, etc.		4,500		....
Total ..		6,000	1,000	700
Total, D-2 ..	2,665	10,000	3,000	3,300
D-3 FISH CURING YARDS.				
D-3 (1) Contingencies—				
Supplies and Services—				
Erection of permanent Fish Curing Sheds		12,000		41,000
Total, D-3 ..	....	12,000	13,000	41,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 Cottage Industries.				
SUMMARY,				
D-4 (1) Development of the Hand-loom Industry				24,400
D-4 (2) Development of Cottage and Small Scale Woollen Industries ..	†	†	†	....
D-4 (3) Peripatetic Demonstration Party for Hemp Manufacture				2,500
D-4 (4) Peripatetic School for Training in Boot Laces, File Strings, Carpets, etc.				3,500
D-4 (5) Weaving Schools				10,400
D-4 (6) Silk Farm Belgaum				8,800
D-4 (7) Sales Depots for Marketing products of Cottage and Small Scale Industries				35,300
D-4 (8) Cottage Industry Experimental Workshop Poona	*	*	*	15,600
D-4 (9) Charges in connection with the economic Development and improvement of Rural Areas				21,700
D-4 (10) Village Oil Industry				17,800
D-4 (11) Coir Manufacture School				3,000
D-4 (12) Coir Supervisor				2,900
D-4 (13) Scheme for the Development of Pottery Industry				14,600
D-4 (14) Scheme for Development of Arts and Crafts				11,600
D-4 (15) Lacquer Work Demonstration Party				4,700
D-4 (16) Development of Cane and Bamboo Work				6,700
D-4 (17) Dyeing Demonstration Parties				5,500
D-4 (18) Peripatetic Wool Weaving School				3,000
D-4 (19) Sann Hemp Experiments				8,100
D-4 (20) Glass Bangle Manufacture				9,900
D-4 (21) Peripatetic Field Demonstration Party to train agriculturists in Silk Worm rearing	....	....	....	11,700
D-4 (22) Peripatetic Demonstration Party for training village Lohars and Sutars	....	....	....	6,300
Total ..	*	*	*	2,28,000

* For Budget, 1942–43, Revised Estimate, 1942–43, and Accounts, 1941–42, please see "42-Co-operation".
† Provided under Other Charges.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (1) Development of Handloom Industries—Amount transferred from B—Other Charges (Pages 419–420)	....	....	....	24,400
D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
D-4 (3) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,000
D-4 (3) (2) Allowances, Honoraria—				
Travelling allowance				100
Dearness allowance				100
Total ..	*	*	*	200
D-4 (3) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.				200
Sweeping and water charges				100
Supplies and Services—				
Raw materials, etc.				400
Total ..	*	*	*	700
D-4 (3) (4) Scholarships	*	*	*	600
Total, scheme .. Voted ..	*	*	*	2,500
D.4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
D-4 (4) (1) Pay of Establishment—				
Temporary establishment				930
D-4 (4) (2) Allowances, Honoraria, etc.—				
Travelling allowance				200
Dearness allowance				140
Total ..	*	*	*	340
D-4 (4) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes				300
Petty supplies				400
Sweeping charges				100
Supplies and services—				
Raw materials				830
Total ..	*	*	*	1,630
D-4 (4) (4) Scholarships	*	*	*	600
Total, scheme .. Voted ..	*	*	*	3,500

* For Budget, 1942–43, Revised Estimate, 1942–43, and Accounts, 1941–42, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-(4) (5) WEAVING SCHOOLS.				
D-(4) (5) (1) Pay of Establishment—				
Temporary Establishment	*	*		5,400
D-(4) (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance				1,500
Dearness allowance				500
Total ..	*	*	*	2,000
D-(4) (5) (3) Contingencies—				
Supplies and Services—				
Weaving charges				2,000
D-(4) (5) (4) Scholarships and prizes	*	*	*	1,000
Total, scheme .. Voted ..	*	*	*	10,400

* For Budget, 1942–43, Revised Estimate, 1942–43, and Accounts, 1941–42, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (6) SILK FARM, BELGAUM.				
D-4 (6) (1) Pay of Establishment—				
Temporary Establishment	*	*	*	6,270
D-4 (6) (2) Allowances, Honoraria—				
Travelling allowance				400
Dearness allowance				430
Total ..	*	*	*	830
D-4 (6) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				1,700
Total ..	*	*	*	1,700
Total, scheme .. Voted ..				8,800

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
D-4 (7) (1) Pay of Establishment—				
Temporary Establishment	*	*	*	15,750
D-4 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				3,000
Commission to staff				3,000
House-rent and other allowances				50
Dearness allowance				3,200
Total ..	*	*	*	9,250
D-4 (7) (3) Contingencies—				
Non-contract contingencies—				
Rent				9,600
Office expenses and miscellaneous				600
Supplies and Services—				
Furniture				2,000
Advertisement charges				3,200
Other items				2,500
Printing charges				1,400
Total ..	*	*	*	19,300
D-4 (7) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(i) D—Other charges (page 420)				—6,000
(ii) D—Other charges (page 421)				—3,000
Total ..	*	*	*	—9,000
Total, scheme .. Voted ..	*	*	*	35,300

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
D-4 (8) (1) Pay of Establishment—				
Temporary establishment	*	*	*	8,400
D-4 (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				400
Stipends to village workers brought for training				2,700
Dearness allowance				500
Total ..	*	*	*	3,600
D-4 (8) (3) Contingencies—				
Supplies and services—				
Raw materials				2,200
Power and fuel				800
Miscellaneous expenses				600
Total ..	*	*	*	3,600
Total, scheme .. Voted ..	*	*	*	15,600
D-4 (9) Grants-in-aid—				
(i) Sisal fibre school, Ahmednagar				4,400
(ii) All-India Village Industries Association				17,300
Total—Voted ..				21,700

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. E.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (10) Village Oil Industry.				
D-4 (10)-(1) Pay of Establishment—				
Temporary establishment	*	*	*	4,670
D-4 (10)-(2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				800
Dearness allowance				380
Total ..	*	*	*	1,180
D-4 (10)-(3) Contingencies—				
Non-contract contingences—				
Pay of inferior servants				280
Dearness allowance				144
Other supplies and services—				
Cost of ghanis and cereal cleaning machines				8,200
Cost of oil-seeds and other raw materials				1,500
Renewals and repairs				300
Purchase and feeding charges of bullocks				600
Transport charges				650
Cost of decorticators				276
Total ..	*	*	*	11,950
Total, scheme .. Voted ..	*	*	*	17,800

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (11) COIR MANUFACTURE SCHOOL.				
D-4 (11) (1) Pay of Establishment—				
Temporary establishment				1,100
Total ..	*	*	*	1,100
D-4 (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				100
Dearness allowance				140
Total ..	*	*	*	240
D-4 (11) (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges, etc.				562
Raw materials				450
Prizes				48
Total ..	*	*	*	1,060
D-4 (11) (4) Scholarships—				
Stipends to students				600
Total ..	*	*	*	600
Total, scheme .. Voted ..	*	*	*	3,000
D-4 (12) COIR SUPERVISOR.				
D-4 (12) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)				1,800
Other temporary establishment				300
Total ..	*	*	*	2,100
D-4 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)				700
Dearness allowance				100
Total ..	*	*	*	800
Total, scheme .. Voted ..	*	*	*	2,900

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1942–42. Please see "42-Co-operation".

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DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
D-4 (13) (1) Pay of Establishment—				
Temporary establishment				2,900
Total ..	*	*	*	2,900
D-4 (13) (2) Allowances, Honoraria, etc.—				
House rent and other allowances				1,500
Travelling allowance (ordinary)				800
Dearness Allowance				200
Total ..	*	*	*	2,500
D-4 (13) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.				1,400
Non-Contract contingencies—				
Miscellaneous expenses including rent				6,700
Total ..	*	*	*	8,100
D-4 (13) (4) Scholarships—				
Stipends to students	*	*	*	1,100
Total, scheme .. Voted ..	*	*	*	14,600
D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
D-4 (14) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,600
D-4 (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,400
Dearness allowance				194
Other allowances				6
Total ..	*	*	*	1,600
D-4 (14) (3) Contingencies—				
Miscellaneous expenses				600
Total ..	*	*	*	600
D-4 (14) (4) Scholarships—				
Stipends to trainees				7,200
D-4 (14) (5) Grants-in-aid				600
Total, scheme .. Voted ..	*	*	*	11,600

* For Budget 1942–43, Revised Estimate, 1942–43 and Accounts, 1941–42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-4 (15) LACQUER WORK DEMONSTRATION PARTY.				
D.—4 (15) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,800
D.—4 (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				200
Dearness allowance				200
Total ..	*	*	*	400
D.—4 (15) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses				1,000
Supplies and Services—				
Raw materials				700
Prizes				100
Total ..	*	*	*	1,800
D.—4 (15) (4) Scholarships—				
Stipends to students	*	*	*	700
Total, Scheme—Voted ..	*	*	*	4,700

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
D.—4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK.				
D.—4 (16) (1) Pay of Establishment—				
Temporary establishment	*	*	*	2,600
D.—4 (16) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)				240
Dearness allowance				235
Total ..	*	*	*	475
D.—4 (16) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.				1,150
Raw materials				1,200
Prizes				80
Total ..	*	*	*	2,430
D.—4 (16) (4) Scholarships—				
Stipends to students				1,135
Total, Scheme—Voted ..	*	*	*	6,700
D.—4 (17) DYEING DEMONSTRATION PARTIES.				
D.—4 (17) (1) Pay of Establishment—				
Temporary establishment	*	*	*	3,200
D.—4 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				156
Dearness allowance				144
Total ..	*	*	*	300
D.—4 (17) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges				2,000
Total, Scheme—Voted ..	*	*	*	5,500
D.—4 (18) PERIPATETIC WOOL-WEAVING SCHOOL.				
D.—4 (18) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,160
D.—4 (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				100
Dearness allowance				140
Total ..	*	*	*	240
D.—4 (18) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent				144
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and				670
Dearness allowance				186
Total ..	*	*	*	1,000
D.—4 (18) (4) Scholarships—				
Stipends to students	*	*	*	600
Total, Scheme—Voted ..	*	*	*	3,000

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42. Please see "42 Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES D.—Special Development Programme— contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D—4 (19) SANN HEMP EXPERIMENTS.				
D—4 (19) (1) Pay of Establishment—				
Temporary establishment				5,300
Total ..	*	*	*	5,300
D—4 (19) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				500
Dearness allowance				250
Total ..	*	*	*	750
D—4 (19) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants				900
Other supplies and services—				
Cost of raw materials, tools, accessories for equipment, etc.				400
Fuel and lubricating oil				400
Repairs, renewals and other miscellaneous charges				350
Total ..	*	*	*	2,050
Total, scheme—Voted ..	*	*	*	8,100

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1941-42. Please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. - INDUSTRIES. D.—Special Development Programme—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
D—4 (20) GLASS BANGLE MANUFACTURE.				
D—4 (20) (1) Pay of Establishment—				
Temporary Establishment	*	*	*	4,100
D—4 (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,372
Dearness allowance				228
Total ..	*	*	*	1,600
D—4 (20) (3) Contingencies—				
Other supplies and services—				
Fuel				1,060
Chemicals and apparatus				800
Purchase of refractories, pots, clay and other furnace materials				440
Pay of inferior servants				360
Total ..	*	*	*	2,600
D—4 (20) (4) Scholarships—				
Stipends to students	*	*	*	1,600
Total, scheme—Voted ..	*	*	*	9,900

* For Budget 1942-43, Revised Estimate, 1942-43 and Accounts, 1942-42. Please see "42-Co operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D-4-21-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.						
D-4-21 (1) Pay of Establishment—						
Temporary Establishment						990
Total—Voted ..			....	....	....	990
D-4-21 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						277
Dearness allowance						193
Total—Voted ..			....	....	....	470
D-4-21 (3) Contingencies—						
Non contract Contingencies—						
Miscellaneous and expenses						1,980
Purchase of equipments						520
Working capital						5,000
Total ..			....	....	....	7,500
D-4-21 (4) Scholarships—						
Stipends to trainees						2,640
Total—Voted ..			....	....	....	2,640
TOTAL—Voted ..			....	....	....	11,700

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
D-4-22—Peripatetic Demonstration Party for training Village Lohars and Sutars—						
D-4-22 (1) Pay of Establishment—						
Temporary establishment						1,760
Total—Voted ..			....	....	....	1,760
D-4-22 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						100
Dearness allowance						100
Total—Voted ..			....	....	....	200
D-4-22 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent ..			....	....	....	2,460
Raw materials			....	....	....	1,000
Total—Voted ..						3,460
D-4-22-(4) Scholarships—						
Stipends to trainees						880
Total—Voted ..						880
TOTAL—Voted ..						6,300

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
D-5 Industrial Research Scheme	....	....	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	....	....	....	16,500
D-7 Grants-in-aid, contributions, etc.				
D-7 (1) Assistance to educated unemployed to set up in business	....	20,000	20,000	20,000
D-7 (2) Loans and subsidies to trained artisans	....	25,000	25,000	20,000
Total ..	....	45,000	45,000	40,000
D-8 Scheme for a peripatetic Demonstration School in Leather working at Ahmednagar.				
D-8 (1) Pay of establishment—				
Temporary establishment				1,200
Total ..				1,200
D-8 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				80
Dearness allowance				120
Total ..				200
D-8 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				480
Raw materials				1,220
Furniture				800
Sewing machines, etc.				1,500
Total ..				4,000
D-8 (4) Scholarships				1,600
Total, D-8 ..				7,000
DETAILED ACCOUNT No. 43-B. INDUSTRIES. E-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
E-I Leave salaries and deputation pay .. .. .. Voted ..	....	....	....	....
E-II Stores for India .. .. Voted ..	478	2,800	....	2,600
E-III Other charges—				
Books and Publications .. .. Voted ..	....	1,000	1,000	600
TOTAL .. Voted ..	478	3,800	1,000	3,200

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Labour and Emigration—						
A-INSPECTOR OF FACTORIES	*Charged*	47-A	*17,787*	*16,800*	*18,020*	*7,600*
	Voted		1,26,737	1,40,800	1,32,380	1,54,600
B-LABOUR	*Charged*	47-B	*44,544*	*48,300*	*43,000*	*27,600*
	Voted		2,65,748	2,88,700	2,96,100	3,64,500
Inspection and Tests—						
C-INSPECTOR OF STEAM BOILERS	*Charged*	47-C	*900*	*600*	*900*	*700*
	Voted		1,21,154	1,20,100	1,17,500	1,10,500
Statistics—						
D-PROVINCIAL STATISTICS	*Charged*	47-D	*2,650*	....	....	....
	Voted		34,286	10,200	10,200	10,300
Miscellaneous—						
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	Voted		3,000	3,000	3,000	3,000
F EXAMINATIONS	*Charged*	47-F	*4,219*	*3,900*	*3,900*	*4,300*
	Voted		10,179	11,900	11,000	11,300
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	Voted	47-G	2,692	3,000	3,000	3,900
H-MISCELLANEOUS	*Charged*	47-H	*6,577*	*600*	*500*	*600*
	Voted		4,31,850	4,81,800	8,56,900	13,30,900
I-SPECIAL DEVELOPMENT PROGRAMME	Voted	47-I	12,758	42,400	33,000	5,35,000
J-CHARGES IN ENGLAND	*Charged*	47-J	*4,800*	*4,800*	*9,680*	*5,200*
	Voted		1,693	100	4,920	6,600
K-LOSS OR GAIN BY EXCHANGE	*Charged*		*13*	....	....	....
	Voted		5	....	....	....
TOTAL			10,91,592	11,77,000	15,44,000	25,76,000
	Charged		*81,490*	*75,000*	*76,000*	*46,000*
	Voted		10,10,102	11,02,000	14,68,000	25,30,000

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A-Inspector of Factories.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 950—50—1,250) .. *Charged* ..	*1*	..		*15,000*		*6,900*
Chief Inspector (Rs. 950—50—1,250) .. Voted ..	..	1		....		16,800
Senior and junior inspectors and lady inspector (170—1,100) .. .. .. Voted ..	12	12		69,500		60,960
Certifying surgeons (400) Special pay (50) 1 (450).. Voted ..	2	2		10,800		9,240
Total .. *Charged* ..			*15,000*	*15,000*	*15,000*	*6,900*
Total .. Voted ..			69,846	80,300	73,700	87,000
A (2) Pay of Establishment—						
Superintendent and clerks (25—250)	24	24		23,858		25,023
Servants (17—28)	19	19		5,142		5,142
Temporary establishment				....		735
Probable savings				....		—300
Total .. Voted ..			27,737	29,000	27,700	30,600
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed .. *Charged*				*600*		*100*
Travelling allowance .. ordinary .. *Charged*				*600*		*500*
Travelling allowance .. fixed .. Voted				11,400		11,460
Travelling allowance .. ordinary .. Voted				7,515		8,000
House-rent and other allowances .. *Charged*				*600*		*100*
House-rent and other allowances .. Voted				5,139		4,818
Fees .. .. Voted				200		250
Dearness allowance .. .. .. Voted				526		4,342
Probable savings .. .. .. Voted				—880		....
Total .. *Charged*			*2,787*	*1,800*	*3,020*	*700*
Total .. Voted			22,093	23,900	23,380	23,900
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				2,742		2,742
Telephone charges				100		300
Service postage and telegrams				3,000		3,000
Office expenses and miscellaneous..				1,530		1,158
Pay of inferior servants				204		204
Dearness allowance				24		96
Total .. Voted			7,061	7,600	7,600	7,500
TOTAL ..			1,44,524	1,57,600	1,50,400	1,61,600
Charged			*17,787*	*16,800*	*18,020*	*7,600*
Voted			1,26,737	1,40,800	1,32,380	1,54,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.						
B-1 (1) Pay of Officers—						
Commissioner of Labour (1,000—2,250) (Special pay 200). *Charged*	*1*	*1*		*13,300*		*21,400*
Voted	1	..		4,800		2,400
Assistant commissioners of labour, Bombay and Ahmedabad (250—900) .. .. .. Voted	4	4		32,974		35,544
Leave salary .. .. .. *Charged*				*6,500*		*4,300*
Voted				1,026		....
Probable savings		..		....		—744
Total .. *Charged*			*16,705*	*19,800*	*24,400*	*25,700*
Voted			29,413	38,800	28,700	37,200
B-1 (2) Pay of Establishment—						
Investigators and clerks (25—350)	30	31		45,113		45,232
Servants (17—29)	9	9		2,568		2,568
Leave salary				319		....
Total .. Voted ..			47,336	48,000	42,200	47,800
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				4,860		4,860
Travelling allowance (ordinary) .. .. *Charged*				*750*		*900*
Voted				1,472		1,500
House-rent and other allowances .. .. *Charged*				*1,150*		....
Voted				50		53
Dearness allowance .. .. .. Voted				218		1,887
Total .. *Charged*			*2,875*	*1,900*	*1,400*	*900*
Voted			6,587	6,600	7,600	8,300
B-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,010		1,300
Service postage and telegrams				2,700		3,000
Office expenses and miscellaneous				390		400
Purchase and repairs to furniture				200		200
Books and periodicals				400		300
Total .. Voted			5,516	4,700	5,200	5,200
TOTAL ..B-1—Carried over .. *Charged*			*19,580*	*21,700*	*29,800*	*26,600*
Voted			88,852	98,100	83,700	98,500

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour—contd.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought over .. *Charged* ..			*19,580*	*21,700*	*25,800*	*26,600*
Brought over .. Voted ..			88,852	98,100	83,700	98,500
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.						
B-2 (1) Pay of Officers—*Labour Officers (1,000—1,450 plus special pay 200)* .. .. *Charged* ..	*1*	..		*20,400*		....
Voted ..	..	1		....		14,400
District Labour Officers (150—10—300) .. .. Voted ..	3	3		6,300		6,400
Assistant Labour Officers (150—10—300) .. .. Voted ..	2	2		3,900		4,000
Total .. *Charged* ..			*19,766*	*26,400*	*14,500*	....
Total .. Voted ..			8,044	10,200	10,900	24,800
B-2 (2) Pay of Establishment—						
Clerks (25—165)	5	6		2,948		3,564
Servants (17—27)	10	10		2,352		2,304
Temporary Establishment				....		600
Leave salary				....		132
Total .. Voted ..			5,242	5,300	6,200	6,600
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*2,400*		....
House-rent and other allowances .. .. Voted ..				1,160		1,224
Travelling allowance—fixed .. .. *Charged* ..				*1,800*		....
Travelling allowance—fixed .. .. Voted ..				2,340		3,840
Travelling allowance—ordinary .. .. *Charged* ..				*1,000*		....
Travelling allowance—ordinary .. .. Voted ..				4,350		5,700
Dearness allowance .. .. .. Voted ..				250		1,336
Total .. *Charged* ..			*4,828*	*5,200*	*2,100*	....
Total .. Voted ..			8,341	8,100	9,700	12,100
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		400
Non-contract contingencies— ..						
Pay of Inferior servant				170		168
Dearness allowance				....		70
Service postage and telegrams				350		700
Fans and lights				460		340
Telephone charges				690		760
Other items				280		112
Rent, rates and taxes				2,400		2,400
Furniture				300		500
Books and publications				150		250
Total ..			4,639	5,200	5,400	5,700
TOTAL—B-2 .. *Charged* ..			*24,594*	*25,600*	*16,600*	....
TOTAL—B-2 .. Voted ..			26,266	28,800	32,200	49,200
Carried over .. *Charged* ..			*44,174*	*47,300*	*42,400*	*26,600*
Carried over .. Voted ..			1,15,118	1,26,900	1,15,900	1,47,700

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
LABOUR AND EMIGRATION
B-Labour—contd.

	Strength 1942–43.	Strength 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought over .. *Charged* ...			*44,174*	*47,300*	*42,400*	*26,600*
Brought over .. Voted ..			1,15,118	1,26,900	1,15,900	1,47,700
B-3 AMENITIES TO INDUSTRIAL LABOUR.						
B-3 (1) Pay of Officers—						
Assistant Commissioner of Labour	..	1		....		5,670
Labour Welfare Officer	1	1		1,900		2,030
Total ..			545	1,900	8,000	7,700
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Workshop, Ahmedabad ..	1	1		1,583		1,673
Temporary establishment				77,017		79,527
Total ..			71,330	78,600	76,000	81,200
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed				300		1,080
Travelling allowance .. .. Ordinary				1,000		1,500
House-rent and other allowances				200		220
Dearness allowance				1,000		10,400
Total ..			2,998	2,500	9,200	13,200
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				600		700
Cost of exhibitions				1,600		2,000
Machinery				2,000		2,000
Medicines				1,000		2,200
Furniture				1,000		1,000
Non-contract contingencies—						
Electricity charges				3,000		3,680
Nursery schools				1,000		1,300
Club activities				8,000		10,729
Games materials				6,000		7,340
Workshop expenses				10,000		10,000
Visual instructions				5,000		5,000
Repairs				1,000		1,840
Rents, rates and taxes				15,600		18,800
Maintenance of a motor car				1,100		2,000
Contingent expenditure on one sound truck				2,000		....
Books and Periodicals				3,000		5,000
Other items—Miscellaneous expenses				3,500		4,328
Service postage and telegrams				1,700		1,800
Pay of inferior servants				....		2,348
Dearness allowance				....		844
Total ..			65,651	67,100	67,000	82,900
B-3 (5) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Charges transferred from "25—General Administration" on account of radio sets (page 151)			+700	+700	+700	+700
Total—B-3 Voted ..			1,41,224	1,50,800	1,60,900	1,85,700
Carried over .. *Charged* ..			*44,174*	*47,300*	*42,400*	*26,600*
Carried over .. Voted ..			2,56,342	2,77,700	2,76,800	3,33,400

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.	Strength 1942-43.	Strength 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward .. { *Charged* ..			*44,174*	*47,300*	*42,400*	*26,600*
Voted ..			2,56,342	2,77,700	2,76 800	3,33,400
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Establishment—						
Secretary to the Industrial Court (150—10—300) ..	1	1		2,036		2,156
Clerks (50—140)	2	2		2,312		2,316
Peons (23)	2	2		468		468
Leave salary				284		260
Total ..			4,173	5,100	5,100	5,200
B-4 (2) Allowances, Honoraria etc.—						
Travelling allowance .. .. .. { *Charged* ..				*1,000*		*1,000*
Voted ..				1,045		500
Arbitration charges .. .. Voted ..				1,000		11,000
Dearness allowance .. .. Voted ..				55		400
Total .. { *Charged* ..			*370*	*1,000*	*600*	*1,000*
Voted ..			142	2,100	10,600	11,900
B-4 (3) Contingencies—						
Non-contract contingencies—						
Telephone charges				220		210
Furniture				500		500
Service postage				300		300
Books and periodicals				200		200
Electricity charges				150		....
Miscellaneous expenses				130		190
Total ..			1,803	1,500	1,300	1,400
Total—B-4 { *Charged* ..			*370*	*1,000*	*600*	*1,000*
Voted ..			6,118	8,700	17,000	18,500
B-5 EMPLOYMENT BUREAU, BOMBAY.						
B-5 (1) Pay of Officers			360	....	....	....
B-5 (2) Pay of Establishment			506	....	....	....
B-5 (3) Allowances, Honoraria etc.—			197	....	....	....
B-5 (4) Contingencies—			114	....	....	....
Total—B-5 Voted ..			1,177	....	....	....
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.						
B-6 (1) Pay of Establishment—						
Temporary Establishment			2,002	2,200	2,200	9,100
B-6 (2) Allowances, Honoraria etc.—						
Travelling allowance				52		688
Dearness allowance				48		912
Total—Voted ..			109	100	100	1,600
B-6 (3) Contingencies .. .. Voted ..			....	....	....	1,900
Total—B-6 .. Voted ..			2,111	2,300	2,300	12,600
GRAND TOTAL ..			3,10,292	3,37,000	3,39,100	3,92,100
Charged ..			*44,544*	*48,300*	*43,000*	*27,600*
Voted ..			2,65,748	2,88,700	2,96,100	3,64,500

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C–Inspector of Steam Boilers.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
C–INSPECTOR OF STEAM BOILERS.						
C–(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600),4 (300—20—600)	8	8		47,700		45,100
Deduct—Recoveries on account of family allotments of officers.						—6,400
Total .. Voted ..			65,678	65,700	60,600	56,700
C–(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		21,897		20,410
Servants (17—28)	11	11		2,964		2,979
Leave salary				639		511
Total .. Voted ..			26,353	25,500	25,700	23,900
C–(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. Voted				10,800		10,800
Travelling allowance { ordinary .. Voted				7,000		7,400
House-rent and other allowances .. Voted				4,346		4,152
Fees to commissioners .. Voted				570		570
Fees to examiners .. { *Charged*				*600*		*700*
Fees to examiners .. { Voted				2,530		2,760
Cost of passages .. Voted				560		....
Dearness allowance .. Voted				294		1,318
Total .. { *Charged*			*900*	*600*	*900*	*700*
Total .. { Voted			26,400	26,100	27,100	27,000
C–(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				75		75
Telephone charges				100		222
Service postage and telegrams				1,350		1,360
Office expenses and miscellaneous				1,275		1,231
Dearness allowance				....		12
Total—Voted ..			2,723	2,800	4,100	2,900
TOTAL ..			1,22,054	1,20,700	1,18,400	1,11,200
Charged ..			*900*	*600*	*900*	*700*
Voted ..			1,21,154	1,20,100	1,17,500	1,10,500

*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised estimate 1942-1943.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)	1,200	1,200	1,200	1,200
D-(2) Contingencies—				
Non-contract contingencies—				
Allowance to Roman Catholic Archbishop of Bombay		8,985		9,000
Office expenses and miscellaneous		15		100
Total ..	9,010	9,000	9,000	9,100
D-3 Establishment Charges payable to other Governments, Departments etc.—				
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. .. { *Charged* ..	*2,650*	....		....
Voted ..	24,076	....		....
TOTAL .. { *Charged* ..	*2.650*	....		....
Voted ..	34,286	10,200	10,200	10,300
F-Examinations.				
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
	Strength. 1942-43. / 1943-44.			
F-1 (1) Pay of Establishment—				
Clerks (50—160)	2 / 2	1,524		1,724
Servants (23)	1 / 1	276		276
Temporary establishment		100		....
Total ..		1,900	1,900	2,000
F-1 (2) Allowances, etc.—				
Travelling allowance (ordinary) .. .. .. { *Charged* ..		....		*100*
Voted ..		430		500
Honoraria .. .. Voted ..		200		850
Fees to examiners .. .. { *Charged* ..		*3,900*		*4,200*
Voted ..		6,246		4,450
Dearness allowance .. .. Voted ..		24		300
Total .. { *Charged* ..	*4,219*	*3,900*	*3,900*	*4,300*
Voted ..	5,403	6,900	5,700	6,100
F-1 (3) Contingencies—				
Contract contingencies—office expenses and miscellaneous		1,550		450
Non-contract contingencies—				
Service postage and telegrams		1,200		1,100
Expenditure on pasting of correction slips		200		200
Other items		150		1,450
Total—Voted ..	2,826	3,100	3,400	3,200
Total ..	14,398	15,800	14,900	15,600
Charged ..	*4,219*	*3,900*	*3,900*	*4,300*
Voted ..	10,179	11,900	11,000	11,300

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength. 1942–43.	Strength. 1943–44.	Accounts. 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.						
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..			1,200	1,200	1,200	1,200
G-(2) Pay of Establishment—						
Clerks (50—140)	2	2		1,400		1,500
Servant	..	1		....		276
Leave Salary				....		124
Total ..			1,331	1,400	1,400	1,900
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance			....	....	....	300
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				300		300
Service postage and telegrams				100		200
Total ..			161	400	400	500
TOTAL—Voted ..			2,692	3,000	3,000	3,900

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.						
SUMMARY.						
H-1 Commissioner under the Workmen's Compensation Act ..		*Charged* ..	*155*	....	....	....
		Voted ..	9,768	9,400	10,600	10,300
H-2 Industrial Schools		*Charged* ..	*887*	*600*	*500*	*600*
		Voted ..	1,29,031	1,24,900	1,46,400	1,47,300
H-3 Juvenile Branch		*Charged* ..	*591*	....	....	....
		Voted ..	1,83,002	1,95,500	2,11,500	2,58,600
H-4 Backward Class Officer		*Charged* ..	*4,944*	....	....	....
		Voted ..	1,09,752	1,35,700	1,37,400	1,50,000
H-5 Civil Supplies			297	16,300	3,50,000	7,62,000
H-6 Rent Controller			....	....	1,000	2,700
TOTAL ..			4,38,427	4,82,400	8,57,400	13,31,500
		Charged ..	*6,577*	*600*	*500*	*600*
		Voted ..	4,31,850	4,81,800	8,56,900	13,30,900

H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1942–43	Strength. 1943–44				
H-1 (1) Pay of Officers (Special pay) .. .. *Charged* ..			*155*	....		....
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	6	6		7,736		7,836
Servants (23—24)	2	2		564		564
Total .. Voted ..			8,467	8,300	8,800	8,400
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				252		350
Dearness allowance .. .. Voted ..				48		450
Total .. Voted ..			293	300	700	800
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				50		50
Service postage and telegrams				600		850
Books and periodi als				25		25
Other charges				125		175
Total—Voted ..			1,008	800	1,100	1,100
TOTAL .. *Charged* ..			*155*	....	....	....
Voted ..			9,768	9,400	10,600	10,300

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous
H-Miscellaneous.

	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . *Charged* ..			*600*	*600*	*500*	*600*
Superintendent (200—20/2—300) . .. Voted ..	1	1	2,400	2,400	2,400	2,600
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	18	18		11,926		11,926
Inferior establishment (20—50)	18	18		4,994		4,994
Temporary establishment				480		480
Total .. Voted ..			16,621	17,400	17,000	17,400
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				360		360
Travelling allowance (ordinary)				500		700
House-rent and other allowances				730		676
Rewards for service and recapture				650		600
Dearness allowance				360		2,664
Total .. Voted ..			2,560	2,600	3,600	5,000
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				900		700
Agricultural expenses				400		1,000
Transfer charges				800		800
Conservancy charges				690		800
Water supply				1,950		2,100
Other items				1,190		1,600
Non-contract contingencies—						
Goat dairy farming				145		200
Service postage and telegrams				150		200
Pay of inferior servants				576		576
Dearness allowance				72		216
Supplies and services—						
Rations				16,962		24,000
Rawi materials				4,720		6,000
Medicines and hospital equipment				740		900
Clothing and bedding				4,345		6,000
Poultry farming				120		200
Games				455		600
Tools and Plant				1,100		1,100
Other items				85		208
Total—Voted ..			30,520	35,400	45,400	47,200
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions				65,000		73,000
Total .. Voted ..			75,157	65,000	75,900	73,000
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 185). *Charged* ..			*+287*	....	....	....
Voted ..			+1,413	+1,700	+1,700	+1,700
Add—Amount transferred from 38-Medical (page 283) .. Voted ..			+360	+400	+400	+400
TOTAL .. *Charged* ..			*887*	*600*	*500*	*600*
TOTAL .. Voted ..			1,29,031	1,24,900	1,46,400	1,47,300

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
H-3 JUVENILE BRANCH.						
H-3 (1) Pay of Officers—						
Inspector (200—600)	1	1		5,500		5,700
Total .. Voted ..			5,226	5,500	5,500	5,700
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	2	2		3,290		3,529
Probation Officers (60, 75—5—135-E.B.—15/2—180)	12	17		7,920		14,600
Clerks (25-100)	2	2		1,674		1,655
Servant (18)	1	1		216		216
Total—Voted ..			3,535	13,100	5,400	20,000
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				1,776		1,556
Dearness allowance				24		144
Total .. Voted ..			1,399	1,800	1,200	1,700
H-3 (4) Contingencies—						
Supplies and services—						
Moving charges of children				500		500
Printing and purchase of books				40		40
Other items				60		60
Total—Voted ..			426	600	900	600
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				14,400		14,400
The Children's Aid Society				1,03,100		1,40,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				36,000		40,000
Bombay Province Probation and Aftercare Association ..				12,000		23,500
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500
Total .. Voted ..			1,64,921	1,66,000	1,84,400	2,18,400
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 185). *Charged* ..			+591	....	....	....
Voted ..			+2,909	+3,500	+3,500	+3,500
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children's Act (page 185) .. .. Voted ..			+4,586	+5,000	+10,600	+8,700
TOTAL .. *Charged* ..			591	....	....	....
TOTAL .. Voted ..			1,83,002	1,95,500	2,11,500	2,58,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength 1942-43.	Strength 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10)	2	2		1,320		1,320
Servant 1 (17)	1	1		204		204
Temporary establishment				3,176		3,476
Total .. Voted ..			3,725	4,700	4,700	5,000
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				452		1,012
Dearness allowance				48		288
Total ... Voted			689	500	1,200	1,300
H-4 (3) Contingencies—						
Contract contingencies—						
Water charges				86		86
Sports accessories				24		24
Garden charges				40		40
Other items				100		147
Non-contract contingencies—						
Pay of inferior servants				414		410
Dearness allowance				66		218
Service postage and telegrams				400		800
Rents, rates and taxes				1,670		1,675
Supplies and services—						
Contingencies for food and other charges for boys				8,000		8,500
Experiments in building sites				1,000		1,000
Total—Voted			10,628	11,800	12,600	12,900
H-4 (4) Scholarships .. .. Voted			6,808	7,000	7,200	8,000
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				80,400		91,500
Audit of accounts of backward class hostels by Government auditors				2,000		2,000
Total .. Voted ..			63,546	82,400	82,400	93,500
Carried over .. Voted ..			85,396	1,06,400	1,08,100	1,20,700

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..			85,396	1,06,400	1,08,100	1,20,700
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 185).. *Charged* ..			+4,944	....	....	....
Voted ..			+24,356	+29,300	+29,300	+29,300
TOTAL .. *Charged* ..			4,944	....	....	....
Voted ..			1,09,752	1,35,700	1,37,400	1,50,000
H-5 CIVIL SUPPLIES.						
(a) Bombay City.						
H-5 (a) (1) Pay of Officers—						
Controller of Prices and Assistant Director of Civil Supplies (Rs. 300—35—1000+Special pay Rs. 100)	1	1				8,400
Assistant Controller of Prices and Assistant Director of Civil Supplies	1	1				3,100
Assistant Directors of Civil Supplies (Special Duty, Sugar, Accounts, Grain shops, Food Grains, Godowns and Licences)	..	7				54,600
Statistician	..	1				3,800
Assistant Secretary, Regional Prices and Supply Board	..	1				3,800
Special Officer (F. D. Supply)	..	1				3,600
Licensing Officer	..	1				3,000
Total ..						80,300
H-5 (a) (2) Pay of Establishment—						
Temporary establishment						2,30,900
Total ..						2,30,900
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. Fixed						8,880
Ordinary						11,414
House rent and other allowances						11,325
Dearness allowance						36,181
Total ..						67,800
H-5 (a) (4) Contingencies—						
Office expenses and miscellaneous				....		3,597
Purchase and repairs of dead stock				....		4,080
Rent, etc.				....		8,300
Service postage etc.				....		1,400
Telephone charges				....		623
Total ..						18,000

DETAILED ACCOUNT No. 47-H.—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H–Miscellaneous—contd.

	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
H–5 CIVIL SUPPLIES—contd.						
H–5 (a) (5) Establishment charges payable to other Governments, Departments, etc.—						
Annual cost payable to B. B. & C. I. Railway Co. for furnishing daily returns						5,000
Total, (*a*) Bombay City ..						4,02,000
(b) Mofussil—						
H–5 (b) (1) Pay of Officers—						
Price Assistants and others						70,000
H–5 (b) (2) Pay of establishment—						
Temporary establishment						2,20,000
H–5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance						21,000
Dearness Allowance						40,000
Total ..						61,000
H–5 (b) (4) Contingencies						
H–5 (*b*) (4) Contingencies						9,000
Total, (*b*) Mofussil ..						3,60,000
Total—Voted ..			297*	16,300*	3,50,000†	7,62,000
H–6 Rent Controller.						
H–6 (1) Pay of Establishment—						
Temporary establishment			....	....		2,400
H–6 (2) Allowances, Honoraria, etc.—						
Dearness allowance			....	....		200
H–6 (3) Contingencies—						
Non-contract			....	....		100
Total—Voted ..			....	....	1,000	2,700

* Represents establishment in connection with Price Control.
† Represents Bombay City and Mofussil. Separate figures are not available.

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
I-1 Nature Cure Dispensary at DeLisle Road, Bombay	....	1,600	1,600	1,600
I-2 Four "D" Type Centres in Bombay	....	5,600	5,800	6,000
I-3 Nursery School at Naigaum, Bombay	....	1,400	1,300	1,700
I-4 Nature Cure Dispensary at Ahmedabad	....	1,100	1,000	1,100
I-5 Four "C" Type Centres at Ahmedabad	....	8,300	6,200	8,200
I-6 "A" Type Centre in Sholapur	....	15,700	6,900	....
I-7 Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth Sholapur.	....	8,700	4,900	5,500
I-8 Circulating Library Scheme	12,758	....	3,200	7,500
I-9 Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur ..	....	*	2,100	3,400
I-10 Ameliorative measures for the Backward Classes	....	....	....	5,00,000
Total ..	12,758	42,400	33,000	5,35,000
DETAILS.				
I-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.				
I-1 (1) Allowances, Honoraria, etc.—				
Honorarium		400	400	400
I-1 (2) Contigencies—				
Supplies and services—				
Purchase of medicines		1,200	1,200	1,200
Total, I-1 ..		1,600	1,600	1,600
I-2 FOUR "D" TYPE CENTRES IN BOMBAY.				
I-2 (1) Pay of Establishment—				
Temporary Establishment	....			700
Total ..	....		400	700
I-2 (2) Allowances, Honoraria, etc.—				
Honoraria	....	700		....
Dearness allowance	....	....		400
Total ..	....	700	200	400
I-2 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		2,200		2,200
Supplies and services—				
Games material		1,200		1,200
Club activities		1,500		1,500
Total ..		4,900	5,200	4,900
Total, I-2 ..		5,600	5,800	6,000

* Included under "I-7" Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur.

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
I-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
(1) Pay of Establishment—				
Temporary establishment		800	600	900
I-3 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		....	100	200
I-3 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses..		100		400
Supplies and services—				
Equipment		500		200
Total ..		600	600	600
Total, I-3 ..		1,400	1,300	1,700
I-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
I-4 (1) Allowances, Honoraria, etc.—				
Honorarium		300	200	400
I-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		600		600
Supplies and services—				
Equipments		200		100
Total ..		800	800	700
Total, I-4 ..		1,100	1,000	1,100

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
I-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
(1) Pay of Establishment—				
Temporary establishment		3,100	900	3,400
I-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		....	100	300
I-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,640		1,600
Books and periodicals		400		800
Furniture		700		....
Supplies and services—				
Musical instruments		260		....
Radio sets		500		....
Games materials		600		600
Club activities		1,100		1,500
Total ..		5,200	5,200	4,500
Total, I-5 ..		8,300	6,200	8,200
I-6 "A" TYPE CENTRE IN SHOLAPUR.				
I-6 (1) Pay of Establishment—				
Temporary establishment for the .. .. .. { Centre ..		3,400		....
Dispensary ..		1,000		....
Total ..		4,400	700	....
I-6 (2) Allowances, Honoraria, etc.—				
Dearness allowance		....	200	....

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—concld.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget, Estimate 1943-44.
	Rs.	Rs.	Rs.	Rs.
I-6 "A" TYPE CENTRE IN SHOLAPUR—contd.				
I-6 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		2,000		....
Electricity charges		480		....
Books and periodicals		860		....
Repairs		240		....
Furniture		1,000		....
Miscellaneous		560		....
Supplies and services—				
Equipment		3,400		....
Radio set		400		....
Materials		1,860		....
Medicines		500		....
Total		11,300	6,000	....
Total, I-6		15,700	6,900	....
I-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRISHI PETH, SHOLAPUR.				
I-7 (1) Pay of Establishment—				
Temporary establishment		1,900	800	2,100
I-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance		....		400
Honoraria		1,400		....
Total		1,400	200	400
I-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,230		1,230
Books and periodicals		150		300
Furniture		500		....
Miscellaneous		295		270
Supplies and services—				
Radio sets		250		....
Musical instruments		65		....
Games and Nursery School materials		350		400
Club activities		300		400
Creche expenses		400		400
Medicines		1,860		....
Total		5,400	3,900	3,000
Total, I-7		8,700	4,900	5,500

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. I-Special Development Programme—concld.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
I-8 CIRCULATING LIBRARY SCHEME.				
I-8 (1) Pay of Establishment—				
Temporary Establishment	419	....	1,300	1,400
I-8 (2) Allowances, Honoraria, etc.—				
Dearness allowance	56	....	400	600
I-8 (3) Contingencies—				
Books and Publications	....	....		5,000
Boxes	....	....		500
Total ..	12,283	....	1,500	5,500
Total, I-8 ..	12,758	....	3,200	7,500
I-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.				
I-9 (1) Allowances, Honoraria, etc.—				
Honorarium	....	*	600	1,500
I-9 (2) Contingencies—				
Medicines	....	*	1,500	1,900
Total, I-9 ..	....	*	2,100	3,400
J—CHARGES IN ENGLAND.				
High Commissioner for India :				
J-1 Leave salaries and deputation pay .. .. .. *Charged* ..	*477*	....	....	....
J-2 Sterling overseas pay .. .. .. *Charged* ..	*4,323*	*4,800*	*9,680*	*5,200*
J-3 Other charges—				
Allotment of pay of officers .. .. .. Voted ..	1,600	....	4,800	6,400
Books and periodicals .. .. .. Voted ..	93	100	120	200
TOTAL ..	6,493	4,900	14,600	11,800
Charged ..	*4,800*	*4,800*	*9,680*	*5,200*
Voted ..	1,693	100	4,920	6,600

* Included under "I-7" Additional Specially Equipped "C" Type Centre at Bhawanirishi Peth, Sholapur.

50, Civil Works.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
A-Original Works—		Rs.	Rs.	Rs.	Rs.
(*i*) Civil Buildings (Ordinary)—					
Land Revenue		4,505	3,100	3,000	4,000
Excise		14,917	24,200	15,000	25,000
Forest		4,780	15,100	10,000	8,000
Registration		49	30,100	....	200
General Administration .. .. .. *Charged* ..		*36,271*	*34,000*	*34,000*	*34,000*
.. Voted ..		51,361	1,04,100	1,00,000	1,09,200
Administration of Justice		1,13,461	1,14,900	75,000	44,300
Jails and Convict Settlements		64,463	36,800	60,000	12,000
Police		92,073	3,48,900	2,72,000	2,37,400
Education		1,66,220	2,05,700	1,00,000	96,500
Medical		1,66,754	1,66,300	1,25,000	1,98,700
Public Health		21,791	7,500	12,000	1,500
Agriculture		2,248	6,000	6,000	7,000
Veterinary		1,490	1,500	2,000	1,700
Industries		3,050	19,100	80,000	55,500
Civil Works		53,258	56,000	50,000	49,500
Stationery and Printing		1,404	5,000	15,000	3,500
Miscellaneous Departments		17,066	52,100	75,000	42,200
Total .. *Charged* ..	50-A	*36,271*	*34,000*	*34,000*	*34,000*
.. Voted ..		7,78,890	11,96,400	10,00,000	8,96,200
(*ii*) Civil Buildings (Special Development Programme)		4,94,697	....	77,000	....
Total, Civil Buildings .. .. *Charged* ..		*36,271*	*34,000*	*34,000*	*34,000*
.. Voted ..		12,73,587	11,96,400	10,77,000	8,96,200
(*iii*) Communications (Ordinary)		2,69,801	5,58,000	2,57,000	4,42,600
(*iv*) Communications (Special Development Programme) ..		9,27,638	30,000	1,36,000	37,500
(*v*) Communications (Central Road Fund) .. *Charged* ..		*1,389*	....	....	....
.. Voted ..		37,12,239	42,03,000	56,66,000	48,08,000
(*vi*) Miscellaneous		5,729	....	10,400	....
Total, Original Works .. *Charged* ..		*37,660*	*34,000*	*34,000*	*34,000*
.. Voted ..		61,88,994	59,87,400	71,46,400	61,84,300

50, Civil Works.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
Repairs (Ordinary)	*Charged* ..	50-B	*2,00,160*	*2,03,000*	*2,03,000*	*2,03,000*
	Voted ..		50,42,545	55,02,000	60,00,000	58,02,000
Total, Original Works and Repairs ..	*Charged* ..		*2,37,820*	*2,37,000*	*2,37,000*	*2,37,000*
	Voted ..		1,12,31,539	1,14,89,400	1,31,46,400	1,19,86,300
C-Establishment*—						
Establishment (Ordinary)	*Charged* ..	50-C	*2,96,327*	*2,63,000*	*2,55,000*	*2,76,000*
	Voted ..		13,96,367	15,31,000	14,57,600	18,79,600
D-Tools and Plant	Voted ..	50-D	2,02,876	1,81,000	2,03,000	1,72,000
E-Grants-in-aid—						
Ordinary	*Charged* ..	50-E	*679*	*6,000*	*1,000*	*700*
	Voted ..		10,15,166	11,20,000	13,12,000	11,45,000
Central Road Fund	Voted ..		1,31,420	2,13,000	1,90,000	1,07,000
F-Suspense	Voted ..	50-F	—9,863	11,000	....	6,000
G-Charges in England*—						
Establishment (Ordinary)	*Charged* ..	50-G	*15,156*	*29,000*	*7,000*	*14,300*
	Voted ..		—1,612	600	—1,000	—900
H-Loss or gain by exchange—						
Establishment (Ordinary)	*Charged* ..		*121*	....	....	....
	Voted ..		1	....	....	....
I-Lump sum for re-grant of lapses—						
Ordinary			....	....	....	28,000
Deduct—On account of probable lapses in the budget year (Ordinary)			....	....	....	—28,000
GRAND TOTAL ..			1,45,15,997	1,50,81,000	1,68,08,000	1,58,23,000
	Charged ..		*5,50,103*	*5,35,000*	*5,00,000*	*5,28,000*
	Voted ..		1,39,65,894	1,45,46,000	1,63,08,000	1,52,95,000

*The total "Charged" Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 4,18,000 and their distribution over the several P. W. D. heads is shown on page 485.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			4,505	3,100	3,000	4,000
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			14,917	24,200	15,000	25,000
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			4,780	15,100	10,000	8,000
	REGISTRATION.						
	Minor Works.						
4	Inspector-General of Registration			49	30,100	....	200
	GENERAL ADMINISTRATION.						
	Minor Works.						
5	Government Houses						*34,000*
6	Commissioner, Northern Division						10,000
7	Commissioner, Central Division						41,000
8	Commissioner, Southern Division						50,000
9	Superintending Engineer, Northern Circle						7,000
10	Superintending Engineer, Southern Circle						500
11	Electrical Engineer to Government						700
	Total—General Administration .. *Charged* ..			*36,271*	*34,000*	*34,000*	*34,000*
	Total—General Administration .. Voted ..			51,361	1,04,100	1,00,000	1,09,200
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
12	Commissioner, Northern Division						5,000
13	Commissioner, Central Division						12,200
14	Commissioner, Southern Division						15,000
15	Superintending Engineer, Northern Circle						12,000
16	Electrical Engineer to Government						100
	Total—Administration of Justice ..			1,13,461	1,14,900	75,000	44,300

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
17	Inspector-General of Prisons	..	..	64,463	36,800	60,000	12,000
	POLICE.						
	New Major Works.						
18	Construction of a new Town Police Station on the site of the old constabulary quarters in Maratha Galli at Hubli	17,461					17,400
	Major Works in progress.						
19	Construction of a new structure for the workshop of the Motor Transport Section of the Bombay City Police at Shepherd Road, Bombay	89,653	19,600				70,000
	Minor Works.						
20	Inspector-General of Police	..					1,30,000
21	Commissioner of Police, Bombay	..					20,000
	Total—Police ..			92,073	3,48,900	2,72,000	2,37,400
	EDUCATION.						
	Major Works in progress.						
22	Construction of certain additional buildings at the College of Engineering, Poona, (Dining hall, kitchens, servants' quarters and a sanitary annexe, etc., in the Degree Students' Hostel)	72,000	10,000				62,000
	Minor Works.						
23	Director of Public Instruction	..					34,000
24	Director, Sir J. J. School of Art, Bombay	..					500
	Total—Education ..			1,66,220	2,05,700	1,00,000	96,500

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43	Accounts, 1941-42.	Budget, Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	New Major Works.						
25	Acquisition of land for new Leper Hospital at Ahmedabad	60,000					60,000
	Major Works in progress.						
26	Construction of a Bungalow for the Civil Surgeon, Belgaum	23,702	15,000				8,700
	Minor Works.						
27	Surgeon-General with the Government of Bombay ..						1,30,000
	Total—Medical ..			1,66,754	1,66,300	1,25,000	1,98,700
	PUBLIC HEALTH.						
	Minor Works.						
28	Director of Public Health			21,791	7,500	12,000	1,500
	AGRICULTURE.						
	Minor Works.						
29	Director of Agriculture			2,248	6,000	6,000	7,000
	VETERINARY.						
	Minor Works.						
30	Director of Veterinary Services, Province of Bombay			1,490	1,500	2,000	1,700
	INDUSTRIES.						
	Minor Works.						
31	Director of Industries	..					31,000
	Major Works in Progress.						
32	Construction of an Industrial Research Laboratory in the compound of the Victoria Jubilee Technical Institute, Matunga, Bombay	61,325	36,800				24,500
	Total—Industries ..			3,050	19,100	80,000	55,500

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Minor Works.						
33	Superintending Engineer, Northern Circle	..					18,000
34	Superintending Engineer, Central Circle	..					10,000
35	Superintending Engineer, Deccan Irrigation Circle ..	..					500
36	Superintending Engineer, Southern Circle	..					10,500
37	Electrical Engineer to Government	..					1,000
38	Consulting Public Health Engineer to Government ..	..					9,500
	TOTAL—Civil Works ..			53,258	56,000	50,000	49,500
	STATIONERY & PRINTING.						
	Minor Works.						
39	Superintendent, Government Printing & Stationery, Bombay			1,404	5,000	15,000	3,500
	MISCELLANEOUS DEPARTMENTS.						
	Major Works in progress.						
40	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour ..	64,721	34,000				30,700
	Minor Works.						
41	Chief Inspector of Certified Schools and Backward Class Officer	..					10,500
42	Superintending Engineer, Northern Circle	..					1,000
	TOTAL—Miscellaneous Departments ..			17,066	52,100	75,000	42,200

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	Major Works in progress.						
43	Construction of an approach road to the Bhogeshwari river in mile No. 1 of the Pen-Panvel Road and Diversion road outside Pen Town, Thana Division	37,350	2,000				10,500
44	Providing earthwork on the Alibag-Dharamtar Road, Thana Division	18,400	8,400				6,000
45	Construction of the Viramgam-Sitapur Road, Ahmedabad Division	1,48,670	80,200				29,000
46	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	50,000	20,000				30,000
47	Acquisition of land, buildings, etc., for the approaches to the proposed Railway overbridge at Nasik	99,000	80,000				19,000
48	Improvements to the Satara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division	44,900	40,800				4,000
49	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	1,24,738	50,000				74,000
50	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	51,000				50,000
51	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,51,566*	2,51,600				5,000
	New Major Works.						
52	Constructing an arched bridge over the nalla in mile No. 59/5 of the Poona-Nasik Road, Ahmednagar Division..	19,350					19,300
	Minor Works.						
53	Superintending Engineer, Northern Circle	...					52,000
54	Superintending Engineer, Central Circle	...					56,000
55	Superintending Engineer, Southern Circle	...					74,300
56	Superintending Engineer, Deccan Irrigation Circle ..	...					13,500
	TOTAL—Communications (Ordinary) ..			2,69,801	5,58,000	2,57,000	4,42,000
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	Major Works in Progress.						
57	Constructing a high level causeway over the Naringi river in mile No. 24/4 of the Harnai-Khed Road, Ratnagiri Division	34,222	10,000				24,200
58	Constructing a high level causeway over the Phurus Nalla in mile No. 20/3 of the Harnai-Khed Road, Ratnagiri Division	20,345	7,000				13,300
	Total—Special Development Programme			9,27,638	30,000	1,36,000	37,500

* Estimate under revision.

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Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	New Works.						
	Bombay-Ahmedabad Road.						
59	Constructing a bridge over the Kantoli Khadi in mile No. 15 of the Vapi-Bulsar section, Surat and Broach Division	7,000					7,000
60	Constructing a bridge over the Mindholi Khadi in mile No. 8/5 of the Bulsar-Chikhli Section, Surat and Broach Division	17,462					17,400
61	Constructing a bridge over the Gharodi Khadi in mile No. 10 of the Bulsar-Chikhli Section, Surat and Broach Division..	9,439					9,400
62	Constructing a bridge over the Kampri Khadi in mile No. 5 of the Bulsar-Chikhli Section, Surat and Broach Division..	20,626					20,600
	Poona-Sholapur Road.						
63	Modernizing roads in Sholapur—						
	(*a*) Modernizing the surface of the Poona-Sholapur Road from the Panjrapol to the Municipal limit with C. C. slab for full width of 20′	30,000					30,000
	(*b*) Modernizing the surface of the Poona-Sholapur Road from the Municipal limit to Bala (mile No. 149/4 to 148/3)	46,500					15,000
	(*c*) Providing 1½″ premix shalimar tar carpet including laying a seal coat on the Provincial Road from the Camp Post Office to the Collector's Bungalow ..	10,290					10,200
	Works in progress.						
64	Constructing a road from Bavla to Shahapur, Ahmedabad Division	2,23,516	81,500				80,000
65	Constructing a road from Unversad to Zundal and Sabarmati Railway Station, Ahmedabad Division ..	1,22,050	51,400				40,000
	Bombay-Poona-Bangalore Road.						
66	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	1,09,563	1,07,600				1,900
67	Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division	1,56,100	1,14,000				40,000
	Sholapur-Bijapur-Hubli Road.						
68	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	73,056	41,400				31,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget, Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Roads in Poona.						
69	Modernizing the roads in Poona, IV Instalment ..	1,57,800	90,000				67,000
	Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.						
70	Crossing over the nalla in mile No. 38/2 (mileage from Shirpur) on the Yawal-Chopda Section, Khandesh Division.	40,872	26,500				13,500
71	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division	7,51,722	6,92,000				20,000
	Wadgaon-Pimpri-Shrigonda-Chincholi-Jamkhed-Kharda Road.						
72	Constructing a bridge across the nalla in mile No. 46/8, Ahmednagar Division	21,919	11,500				10,400
	Ahmednagar-Jamkhed Road.						
73	Crossings over mile No. 34/5 and 6 on the Jamkhed-Kharda Section, Ahmednagar Division	1,20,577	78,600				41,900
74	Crossings over mile No. 33/1 on the Jamkhed-Kharda Section, Ahmednagar Division	40,310	25,500				14,800
	Mahad-Pandharpur Road.						
75	Constructing a bridge over the Khudus Nalla in mile No. 121/3, Nira Canals Division	19,356	13,300				6,000
	Karad-Tasgaon Road.						
76	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	58,800				26,000
	Pimpalgaon-Satana-Chandor-Vinchur Road.						
77	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalner) of the Satana-Chandor Section, Nasik Division	1,63,000	65,000				97,000
	Indapur-Baramati-Nira Road.						
78	Crossings over the various Nalas on the whole road, Nira Canals Division	1,54,648	1,27,000				15,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942–43.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Indapur-Akluj-Sangola Road.						
79	Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division ..	91,500	81,500				10,000
	Bandra-Ghodbunder-Thana Road.						
80	Constructing R. C. C. bridge over the Chena river in mile No. 20/2, Thana Division	74,196	72,200				2,000
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
81	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division	96,400	54,000				20,000
	Poona-Paud-Mulshi Road.						
82	Improvements to the road, Poona Division	93,235	73,000				20,000
	Poona-Nasik Road.						
83	Improvements to the causeway over the Indrayani river at Moshi, Poona Division	1,11,273	35,000				75,000
84	Constructing R. C. C. deck girder bridge across the river Pravara at Sangamner, Ahmednagar Division ..	3,66,610	1,50,000				2,16,600
	Poona-Sholapur Road.						
85	Improving the asphalted portion in miles Nos. 150/1 to 151/2, Section II, Sholapur Division	47,100	27,000				20,000
86	Construction of the south approach to the Dhond Railway Bridge, Poona Division*	58,283	55,000				3,000
87	Modernizing the road in miles Nos. 11 to 89, Poona Division	3,79,000	10,000				1,50,000
	Bombay-Poona Road.						
88	Modernizing miles 57, 58 and 59 and mile 66 (furlongs 1 and 2), Thana Division	2,01,438	45,400				1,56,000
89	Improving and widening cross drainage in miles Nos. 32 to 36, Thana Division	27,380	17,000				10,000
	Bombay-Agra Road.						
90	Modernizing miles 37-58, Thana Division	12,75,087	44,000				10,00,000
91	Strengthening the masonry works, Nasik Division ..	1,46,99	1,31,000				15,000
92	Strengthening the masonry works, Khandesh Division ..	1,12,582	89,000				20,000
93	Augmenting re-surfacing programme and providing bituminous surface on the road, Nasik Division	5,26,768	3,57,000				1,69,000
94	Augmenting re-surfacing programme and providing bituminous surface on the road, Khandesh Division ..	4,16,262	2,46,000				1,70,000

*The entire cost is being met from the Reserve with the Government of India.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Ahmedabad Road.						
95	R. C. C. Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division ..	7,41,828	3,35,000				4,00,000
96	Constructing a bridge over the Kala Khadi in mile No. 165 (mile No. 14/3 of the Bulsar-Chikhli Section), Surat and Broach Division..	35,681	2,000				33,600
97	Constructing a road from Borsad to Bhadran in the Jambusar-Borsad Section, Kaira and Panch Mahals Division ..	1,32,923	60,800				72,000
98	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	6,76,458	4,13,600				2,62,000
99	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge	6,84,355	3,60,000				3,24,000
100	Constructing a bridge over the Shial Khadi in mile No. 139 (Mile No. 13 of the Vapi-Bulsar Section), Surat and Broach Division	25,066	5,000				20,000
	Bombay-Konkan-Goa Road.						
101	Diversion of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile No. 55 of the Dharamtar-Mahableshwar Road, Ratnagiri Division ..	2,01,680	1,52,900				32,000
102	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), Ratnagiri Division ..	3,99,171	2,07,600				30,000
103	Improving the alignment and steep grades in miles Nos. 5/6 to 7/2 on the Pen-Panvel Section including widening of the road and masonry works, Thana Division.. ..	91,564	68,800				13,000
104	Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section and a diversion road between the bridge and Pagwadi, Ratnagiri Division	4,97,099	2,94,000				80,000
105	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, Ratnagiri Division	1,24,364	10,600				1,13,700
106	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	2,36,773	1,03,000				1,00,000
	Poona-Nagar Road.						
107	Cement concreting miles Nos. 2 to 5/4, Poona Division ..	89,000	1,000				44,000
	Dondaicha-Shahada-Khetia Road.						
108	Improvements to the road, Khandesh Division ..	96,034	94,000				1,700

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sanikatta-Hebbul Road.						
109	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division	13,755	5,000				8,700
	Mirjan-Madras Frontier Road.						
110	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division	1,02,753*	91,800				24,000
	Kumta-Hubli-Sirsi Road.						
111	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 71/5 to 87/3 (Part I), Dharwar Division.	49,515	34,000				15,500
112	Improvements to cross drainage works in the Section from Kanara border to the junction with the Poona-Bangalore Road, miles No. 71/5 to 87/3, Part II, Dharwar Division.	49,705	33,800				15,900
113	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	24,400				27,200
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.						
114	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division	2,29,900	1,48,000				25,000
	Limdi-Sanjeli Road.						
115	Construction of the road, Kaira and Panch Mahals Division.	93,803	58,000				10,000
	Limdi-Pethapur-Chakalia-Dohad Road.						
116	Construction of the road—Sections I to III, Kaira and Panch Mahals Division	2,86,526	2,62,000				15,000
	Ahmedabad-Godhra-Mhow Road.						
117	Metalling the unmetalled portion of the Dakor-Godhra Section, Kaira and Panch Mahals Division†	70,000	62,000				8,000
118	Constructing approach roads to the B. B. & C. I. Railway bridge across the Goma river from the Godhra-Bodeli Road, Kaira and Panch Mahals Division†	93,199	80,000				13,000

*Estimate under revision.

†The entire cost is being met from the Reserve with the Government of India.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1942–43.	Accounts, 1941–42.	Budget, Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.						
119	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division..	1,03,977	80,600				6,000
120	Constructing a metalled road from Talikot to Salwadgi, Part I—Earthwork, Bijapur Division ..	96,712	13,700				12,000
	Karwar-Bellary Road.						
121	Improvements to the road surface on the Hubli-Gadag Section, Dharwar Division	1,65,626	1,31,000				15,000
122	Improvements to 6 cross-drainage works—Part II on the Karwar-Yellapur and Yellapur-Hubli Sections, Kanara Division	1,12,090	73,700				36,000
	Bombay-Poona-Sholapur-Hyderabad Road.						
123	Raising the causeway over the Sina river crossing in mile No. 136 of the Poona-Sholapur Section, Sholapur Division*	1,00,000	20,000				80,000
124	Constructing a bridge over the Bhima river at Hingangaon on the Poona-Sholapur Section, Sholapur Division	4,50,000	20,000				3,00,000
	TOTAL—Communications (Central Road Fund). *Charged* ..	..	..	*1,389*	....	....	....
	Voted ..			37,12,239	42,03,000	56,66,000	48,08,000
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. Buildings				7,12,000		7,58,000
	Communications				10,20,000		12,44,000
	Central Circle .. Buildings—*Charged*				*1,63,000*		*1,63,000*
	Buildings—Voted				3,41,000		3,62,000
	Communications				13,99,000		12,84,000
	Southern Circle.. Buildings				1,67,000		1,77,000
	Communications				11,80,000		12,46,000
	Deccan Irrigation Circle .. Buildings				58,000		65,000
	Communications				5,00,000		5,25,000
	Electrical Circle .. Buildings—*Charged*				*40,000*		*40,000*
	Buildings—Voted				1,22,000		1,37,000
	Consulting Public Health Engineer to Government—Buildings ..				3,000		4,000
	Total—Repairs .. *Charged* ..			*2,00,160*	*2,03,000*	*2,93,000*	*2,03,000*
	Voted ..			50,42,545	55,02,000	60,00,000	58,02,000

*The entire cost is being met from the Reserve with the Government of India.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.						
Secretariat.						
(a) Pay of Officers—						
Secretary and Deputy Secretaries ... ... *Charged* ...	*3*	*3*		*76,800*		*74,100*
Recovery on account of family allotment of officers .. *Charged* ..				*—9,600*		*—600*
Assistant Secretary, Assistant Engineer and Deputy Engineer .. .. Voted ...	3	3		20,800		21,900
Architectural Adviser to Government (part-time) ... Voted ...	1	1		7,200		7,200
Total ... *Charged* ...			*63,000*	*67,200*	*75,700*	*73,500*
Total ... Voted ...			25,019	28,000	28,000	29,100
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	59	58		1,39,800		1,39,800
Servants	17	16		4,700		5,600
Temporary establishment				11,900		18,600
Total ... Voted ...			1,50,538	1,56,400	1,50,200	1,64,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,200*		*3,200*
Travelling allowance ... ... Voted ...				3,700		3,400
House-rent and other allowances... ... ... *Charged* ...				*2,200*		*2,200*
House-rent and other allowances... ... ... Voted ...				2,000		2,000
Dearness allowance ... . Voted ...				400		4,600
Total ... *Charged* ...			*4,836*	*5,400*	*4,000*	*5,400*
Total ... Voted ...			4,770	6,100	4,100	10,000
(d) Contingencies—						
Contract contingencies—						
Carriage of records				100		100
Purchase of books and periodicals				500		500
Other charges				900		1,400
Non-contract contingencies—						
Service postage and telegrams				3,200		3,200
Total ...Voted ...			5,058	4,700	4,700	5,200
Total, Secretariat ...			2,53,221	2,67,800	2,68,700	2,87,200
Charged ...			*67,836*	*72,600*	*79,700*	*78,900*
Voted ...			1,85,385	1,95,200	1,89,000	2,08,300
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government ... ... *Charged* ...	*1*	*1*	*25,800*	*25,800*	*25,800*	*25,800*
Electrical Engineer to Government ... ... Voted ..			1,236	....	....	....
(b) Pay of Establishment—						
Clerks and draftsman	7	7		11,000		12,100
Servants	2	3		600		600
Temporary establishment				800		....
Total ...: Voted ...			14,237	12,400	14,200	12,700
Carried over ...			41,273	38,200	40,000	38,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			41,273	38,200	40,000	38,500
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,500*		*2,300*
Voted ...				200		200
House-rent and other allowances ... ... *Charged* ...				*1,100*		*1,100*
Voted ...				3,450		.....
Dearness allowance .. .. .. Voted ..				50		500
Total ... *Charged* ...			*2,917*	*3,600*	*3,600*	*3,400*
Voted ...			4,886	3,700	700	700
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			478	600	600	600
Total—Electrical Engineer ...			49,554	46,100	44,900	43,200
Charged ...			*28,717*	*29,400*	*29,400*	*29,200*
Voted ...			20,837	16,700	15,500	14,000
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	1		5,970		6,330
Deputy and temporary Engineers ... Voted ...	7	7		27,930		29,770
Total ... Voted ...			23,060	33,900	29,600	36,100
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	66	70		1,06,400		1,12,000
Servants	12	19		3,100		4,300
Temporary establishment				6,500		5,200
Total ... Voted ...			1,24,969	1,16,000	1,20,300	1,21,500
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				9,900		8,800
House-rent and other allowances ... ... Voted ...				18,850		23,800
Dearness allowance .. .. .. Voted ..				350		8,000
Total ... Voted ...			30,027	29,100	32,100	40,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,500
Service postage and telegrams				4,200		4,200
Books and periodicals				50		50
Carriage of records, etc.				200		200
Miscellaneous office expenses				500		500
Other charges				1,550		1,850
Total ... Voted ...			8,461	8,000	9,300	8,300
Total, Executive ... Voted ...			1,86,517	1,87,000	1,91,300	2,06,500
Grand Total, Electrical Branch ...			2,36,071	2,33,100	2,36,200	2,49,700
Charged ...			*28,717*	*29,400*	*29,400*	*29,200*
Voted			2,07,354	2,03,700	2,06,800	2,20,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength 1942-43.	Strength 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—*concld.*						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers—						
Assistant Engineer ... ... Voted ...	1	1	4,305	4,500	4,500	4,700
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			18,017	19,000	19,900	21,100
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,450		1,900
Dearness allowance .. .. .. Voted ..				150		3,000
Total ..			1,077	1,600	2,100	4,900
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				600		1,000
Books and periodicals				50		50
Carriage of records, etc.				100		100
Miscellaneous office expenses				400		100
Medicine and hospital charges				650		650
Other charges				700		1,100
Total .. Voted ...			2,924	2,500	3,100	3,000
Add—Supervision charges of the Consulting Public Health Engineer to Government .. .. *Charged* ..			*4,780*	*2,400*	*2,400*	*1,000*
Voted ..			6,204	5,200	5,200	2,200
Total—Dapuri Sub-Division ...			37,307	35,200	37,200	36,900
Charged ..			*4,780*	*2,400*	*2,400*	*1,000*
Voted ...			32,527	32,800	34,800	35,900
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,800*		*25,300*
Assistant Engineer ... ... Voted ...	1	1		6,800		3,600
Total ... *Charged* ...			*24,607*	*25,800*	*25,800*	*25,300*
Voted ...			6,516	6,800	5,800	3,600
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	12	12		16,500		17,100
Servants	7	7		2,000		2,000
Temporary establishment				4,300		5,800
Total ... Voted ...			22,208	22,800	23,700	24,900
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,900*		*3,800*
Voted ...				1,000		1,000
House-rent and other allowances ... ... *Charged* ...				*600*		*600*
Voted ...				4,160		4,600
Dearness allowance .. .. .. Voted ..				240		2,000
Total ... *Charged* ...			*3,492*	*4,500*	*3,900*	*4,400*
Voted ...			6,273	5,400	7,200	7,600
(d) Contingencies—						
Contract contingencies				600		800
Non-contract contingencies—						
Miscellaneous office expenses				1,200		1,300
Total ... Voted ...			2,792	1,800	2,500	2,100
Total—Superintending Engineer ...			65,888	67,100	68,900	67,900
Charged ...			*28,099*	*30,300*	*29,700*	*29,700*
Voted ...			37,789	36,800	39,200	38,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ...	*3*	*3*		*48,900*		*47,000*
Assistant Engineers and Deputy Engineers Voted ..	22	20		1,09,800		1,08,700
Total ... *Charged* ...			*48,168*	*48,900*	*35,700*	*47,000*
Total ... Voted ...			1,04,919	1,09,800	1,22,200	1,08,700
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	186	193		2,54,400		2,53,100
Chowkidars, etc.	38	38		13,600		13,800
Servants	43	43		8,800		8,800
Temporary establishment				66,100		95,300
Total ... Voted ...			3,20,923	3,42,900	3,38,500	3,71,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,900*		*4,700*
Travelling allowance ... ... Voted ...				46,900		43,500
House-rent and other allowances ... ... *Charged* ...				*2,600*		*2,600*
House-rent and other allowances ... ... Voted ...				33,640		35,700
Dearness allowance .. .. .. Voted ..				2,160		54,000
Total ... *Charged* ...			*7,698*	*7,500*	*7,200*	*7,300*
Total ... Voted ...			78,115	82,700	81,400	1,33,200
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				14,150		17,900
Books and periodicals				250		270
Carriage of records				1,600		2,130
Miscellaneous office expenses				4,300		4,600
Other charges				12,900		11,400
Pay of inferior servants				2,000		1,900
Total ... Voted ...			44,342	36,900	42,000	39,900
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—8,988	—11,300	—8,600	—9,700
Total, Executive ...			5,95,177	6,17,400	6,18,400	6,97,400
Charged ...			*55,866*	*56,400*	*42,900*	*54,300*
Voted ...			5,39,311	5,61,000	5,75,500	6,43,100
GRAND TOTAL—Northern Circle ...			6,61,065	6,84,500	6,87,300	7,65,300
Charged ...			*83,965*	*86,700*	*72,600*	*84,000*
Voted ...			5,77,100	5,97,800	6,14,700	6,81,300

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*23,400*		*24,600*
Assistant Engineer ... ... Voted ...	1	1		7,800		3,600
Total ... *Charged* ...			*30,362*	*23,400*	*23,400*	*24,600*
Total ... Voted ...			7,580	7,800	7,800	3,600
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	15	14		20,600		20,100
Servants	7	8		1,500		1,800
Temporary establishment				6,100		5,800
Total ... Voted ...			27,399	28,200	26,000	27,700
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...				*2,600*		*2,700*
Travelling Allowance ... ... Voted ...				2,000		2,000
Dearness allowance .. .. .. Voted ..				200		1,300
Total ... *Charged* ...			*2,830*	*2,600*	*2,600*	*2,700*
Total ... Voted ...			2,805	2,200	3,400	3,300
(d) Contingencies—						
No-contract contingencies—						
Service postage and telegrams				900		1,400
Books and periodicals				150		150
Carriage of records				600		500
Miscellaneous office expenses				350		350
Other charges				1,400		1,000
Total ... Voted ...			3,025	3,400	3,400	3,400
Total, Superintending Engineer ...			74,001	67,600	66,600	65,300
Charged ...			*33,192*	*26,000*	*26,000*	*27,300*
Voted ...			40,809	41,600	40,600	38,000
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*5*		*55,500*		*43,400*
Assistant Engineers and Deputy Engineers ... Voted ...	16	16		80,400		89,000
Total ... *Charged* ...			*53,144*	*55,500*	*41,100*	*43,400*
Total ... Voted ...			93,818	80,400	1,14,800	89,000
Carried over ...			1,46,962	1,35,900	1,55,900	1,32,400

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,46,962	1,35,900	1,55,900	1,32,400
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	218	217		2,69,300		2,57,100
Chowkidars, etc.	19	19		3,400		3,400
Servants	60	60		11,000		11,000
Temporary establishment				50,600		50,600
Total ... Voted ...			3,26,057	3,33,700	3,05,800	3,52,100
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*8,400*		*6,200*
Travelling allowance ... ... Voted ...				63,900		57,300
Dearness allowance .. .. .. Voted ..				3,200		52,400
Total ... *Charged* ...			*7,632*	*8,100*	*5,700*	*6,200*
Total ... Voted ...			61,925	67,100	79,700	1,09,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				50		40
Service postage and telegrams				12,600		14,700
Books and periodicals				300		250
Carriage of records				2,500		3,000
Miscellaneous office expenses				7,000		7,000
Other charges				3,150		3,400
Pay of inferior servants				2,700		400
Total ... Voted ...			29,944	28,300	34,200	28,800
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..			....	....	....	—1,000
Total, Executive ...			5,72,520	5,73,400	5,81,300	6,28,200
Charged ..			*60,776*	*63,900*	*46,800*	*49,600*
Voted ...			5,11,744	5,09,500	5,34,500	5,78,600
GRAND TOTAL—Central Circle ...			6,46,521	6,41,600	6,47,900	6,92,500
Charged ...			*93,968*	*89,900*	*72,800*	*76,900*
Voted ...			5,52,553	5,51,100	5,75,100	6,16,600
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*24,000*		*25,000*
Assistant Engineer .. .. Voted ...	1	1		3,900		4,100
Total ... *Charged* ...			*23,638*	*24,000*	*24,000*	*25,000*
Total ... Voted ...			3,425	3,900	3,900	4,100
Carried over ...			27,063	28,800	28,800	29,100

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			27,063	28,800	28,800	29,900
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	11	10		13,780		13,220
Chowkidar	1	1		180		180
Servants	6	7		1,140		1,500
Temporary establishment				1,900		2,300
Total...Voted ...			15,849	17,000	16,500	17,200
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,500*		*2,300*
Travelling allowance ... ... Voted ...				1,230		1,200
Dearness allowance .. .. .. Voted ..				170		1,500
Total ... *Charged* ...			*2,226*	*2,500*	*2,500*	*2,300*
Total ... Voted ...			1,143	1,400	1,900	2,700
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				700		1,250
Books and periodicals				80		50
Carriage of records				200		250
Miscellaneous office expenses				250		230
Other charges				550		100
Pay of inferior servants				120		120
Total—Voted ...			2,290	1,900	1,900	2,000
Total—Superintending Engineer ...			48,571	51,600	51,600	54,100
Charged ...			*25,864*	*27,400*	*27,400*	*28,100*
Voted ...			22,707	24,200	24,200	26,000
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*3*		*48,500*		*40,500*
Assistant Engineers and Deputy Engineers ... Voted ...	17	17		86,600		87,300
Total ... *Charged* ...			*47,517*	*48,500*	*42,600*	*40,500*
Total ... Voted ...			83,106	86,600	97,200	87,300
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	178	181		2,14,780		2,22,800
Chowkidars, etc.	22	24		3,220		3,800
Servants	44	51		7,800		7,800
Temporary establishment				32,400		46,000
Total...Voted ...			2,48,965	2,58,200	2,32,300	2,80,400
Carried over ...			3,79,588	3,93,300	3,72,100	4,08,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			3,79,588	3,93,300	3,72,100	4,08,200
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*9,300*		*6,700*
Voted ...				68,070		46,100
Dearness allowance .. .. .. Voted ..				2,530		36,000
Total ... *Charged* ...			*8,567*	*9,300*	*6,800*	*6,700*
Voted ...			59,762	70,600	73,300	82,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				700		500
Service postage and telegrams				11,000		8,500
Booksand periodicals				200		250
Carriage of records				2,300		2,500
Miscellaneous office expenses				4,000		5,900
Other charges				2,600		3,350
Pay of inferior servants				1,200		1,100
Total ... Voted ...			21,974	22,000	22,200	22,100
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—4,370	—6,600	—4,600	—7,200
Total—Executive ...			4,65,521	4,88,600	4,69,800	5,11,900
Charged ...			*56,084*	*57,800*	*49,400*	*47,200*
Voted ...			4,09,437	4,30,800	4,20,400	4,64,700
GRAND TOTAL—Southern Circle ...			5,14,092	5,40,200	5,21,400	5,66,000
Charged ...			*81,948*	*85,200*	*76,800*	*75,300*
Voted ...			4,32,144	4,55,000	4,44,600	4,90,700
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,800*		*22,000*
Assistant Engineer ... ... Voted ...	1	1		7,100		6,800
Total ... *Charged* ...			*24,712*	*25,800*	*25,800*	*22,000*
Voted ...			6,668	7,100	6,600	6,800
(b) Pay of Establishment—						
Overseers, clerks and draftsman	16	16		18,660		19,460
Servants	7	7		1,540		1,540
Temporary establishment				2,900		2,800
Total...Voted ...			21,569	23,100	23,100	23,800
Carried over ...			52,949	56,000	55,500	52,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
DECCAN IRRIGATION CIRCLE—*concld.*			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*			52,949			
Brought forward ...				56,000	55,500	52,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,700*		*2,700*
Voted ...				1,210		1,500
Dearness allowance .. .. .. Voted ..				190		1,400
Total ... *Charged* ...			*2,304*	*2,700*	*2,700*	*2,700*
Voted ...			1,801	1,400	2,000	2,900
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,350		1,350
Books and periodicals				200		200
Carriage of records, etc.				400		400
Other charges				550		550
Total...Voted ...			3,015	2,500	2,600	2,500
Total, Superintending Engineer ...			60,069	62,600	62,800	60,700
Charged ...			*27,016*	*28,500*	*28,500*	*24,700*
Voted ...			33,053	34,100	34,300	36,000
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	3	*3*		*60,900*		*45,300*
Assistant Engineers and Deputy Engineers ... Voted ...	16	13		81,200		61,500
Total ... *Charged* ...			*45,448*	*60,900*	*47,000*	*45,300*
Voted ...			79,568	81,200	85,700	61,500
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...	181	182		2,39,400		2,38,500
Chowkidars, etc.	28	28		4,900		5,000
Servants	61	61		11,300		11,400
Temporary establishment				82,900		88,500
Tota ... Voted ...			3,39,601	3,38,500	3,10,900	3,43,400
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*8,600*		*6,600*
Voted ...				60,100		61,800
Dearness allowance .. .. .. Voted ..				2,800		45,900
Total ... *Charged* ...			*6,702*	*8,600*	*8,700*	*6,600*
Voted ...			60,116	62,900	72,900	1,07,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		250
Service postage and telegrams				11,800		12,000
Books and periodicals				350		350
Carriage of records, etc.				3,000		3,000
Miscellaneous Office expenses				3,200		4,900
Other charges				6,650		4,700
Pay of inferior servants				1,200		1,500
Total ... Voted ...			24,531	26,700	26,000	26,700
Total—Executive ...			5,55,966	5,78,800	5,51,200	5,91,200
Charged ...			*52,150*	*69,500*	*55,700*	*51,900*
Voted ...			5,03,816	5,09,300	4,95,500	5,39,300
Grand Total, Deccan Irrigation Circle ...			6,16,035	6,41,400	6,14,000	6,51,900
Charged ...			*79,166*	*98,000*	*84,200*	*76,600*
Voted ...			5,36,869	5,43,400	5,29,800	5,75,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42,	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Other Items—						
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..				6,000		13,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services .. .. .. Voted ..				....		4,800
Fees for professional examinations of Assistant Executive and Assistant Engineers. *Charged* ..				*100*		*100*
Voted ...				200		200
Provision for appointments to Bombay Service of Engineers, Class II .. .. Voted ..				10,000		....
Probable savings on account of leave allowances to be paid in England, etc. ... ... *Charged* ...				*—43,000*		....
Provision for leave and training reserve for Divisional Accountants .. .. .. Voted ..				8,800		6,400
Lump sum charges creditable to other Governments, Departments, etc.—						
(*i*) Establishment charges payable to District Local Boards on account of Provincial Works carried out by them .. .. .. Voted ..				25,000		40,600
(*ii*) Collection charges for recovery of rent for road-side trees, leases, etc. .. .. .. Voted ..				....		100
(*iii*) Share of cost of establishment of the Consulting Surveyor to Government for work done for P. W. D. Voted ...				400		300
Total—Other Items .. *Charged* ..			....	*—42,900*	*100*	*100*
Voted ..			21,341	50,400	25,400	65,400
Total, Charges in India ...			29,85,653	30,50,700	30,38,200	33,16,000
Charged ...			*4,40,380*	*4,21,300*	*4,18,000*	*4,22,000*
Voted ...			25,45,273	26,29,400	26,20,200	28,94,000
Charges in England—						
(*a*) Leave salaries deputation pay etc.—						
High Commissioner for India ... ... *Charged* ...				*12,800*		*15,800*
(*b*) Passage pay .. .. *Charged* ..				*1,900*		*800*
(*c*) Sterling overseas pay—(Ordinary)—						
High Commissioner for India ... ... *Charged* ...				*36,400*		*36,400*
(*d*) Family payments in England .. .. *Charged* ...				*9,600*		*600*
(*e*) Other Charges .. .. .. Voted ..				600		800
Deduct—(*i*) Amount debitable to the heads "18A—Civil", "39-P. H." and "70-Capital Outlay." *Charged* ..				*—9,800*		*—8,000*
Voted ..				....		—400
(*ii*) Probable savings .. .. .. *Charged* ..				....		*—9,600*
Total, Charges in England ...			37,726	51,500	33,500	36,400
Charged ...			*37,994*	*50,900*	*33,000*	*36,000*
Voted ...			—268	600	500	400
Loss or gain by exchange—						
Establishment ... ... *Charged* ...			*121*	.....	....	....
Voted ...			1	.....	....	....
Grand Total—Ordinary establishment charges in India and England ...			30,23,501	31,02,200	30,71,700	33,52,400
Charged ...			*4,78,495*	*4,72,200*	*4,51,000*	*4,58,000*
Voted ...			25,45,006	26,30,000	26,20,700	28,94,400

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Establishment charges recoverable from other Governments, Departments, etc.—					
(*a*) Other Departments	Voted ...		—20,900		—34,400
(*b*) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.) ..	Voted ...		—12,300		—14,000
(*c*) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...		—400		—3,000
(*d*) Amount debitable to the head "13—other taxes and duties" on account of the pay of the Electric Inspector (togother with overhead charges)	Voted ..		—86,000		—74,500
(*e*) District Local Boards	Voted ...		—24,400		—400
(*f*) Charges for review of projects	Voted ...		—6,000		—10,800
(*g*) Contribution works	Voted ...		—2,800		—1,600
(*h*) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	Voted ...		—38,000		—39,000
Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.)	Voted ...		—200		—300
(*j*) Supervision charges under "39—G-Special Development programme	Voted ..		....		—20,000
(*k*) Establishment charges on minor Irrigation Works under the head "18-A—Civil" to be carried out by the Public Works Department. (Charges in India)	*Charged* ...		*—44,200*		*—32,000*
	Voted ...		—2,11,000		—1,53,700
(*l*) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department. (Charges in India)	*Charged* ...		*—3,600*		*—7,100*
	Voted ...		—17,000		—34,500
(*m*) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department. (Charges in India)	*Charged* ...		*—800*		*—900*
	Voted ...		—4,000		—4,200
(*n*) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...		—1,51,000		—1,04,000
Total—Establishment charges recoverable from other Governments, Departments, etc.		—6,45,371	—6,22,600	—5,89,700	—5,34,400
	Charges ...	*—32,538*	*—48,600*	*—36,000*	*—40,000*
	Voted ...	6,12,833	—5,74,000	—5,53,700	—4,94,400
Grand Total—Net ordinary establishment charges in India and England		23,78,130	24,79,600	24,82,000	28,18,000
	Charged ...	*4,45,957*	*4,23,600*	*4,15,000*	*4,18,000*
	Voted ...	19,32,173	20,56,000	20,67,000	24,00,000

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*57,871*	*56,700*	*62,700*	*71,400*
	Voted ..	2,77,724	2,69,400	3,00,400	3,52,400
Charges in England	*Charged* ..	*11,852*	*11,300*	*12,800*	*14,600*
	Voted ..	698	....	800	900
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*2,436*	*1,200*	*1,900*	*1,500*
	Voted ..	12,183	5,700	9,000	7,100
Charges in England	*Charged* ..	*498*	*300*	*400*	*300*
	Voted ..	29	....	....	....
3. 50—Civil Works—					
Charges in India	*Charged* ..	*2,96,448*	*2,62,700*	*2,55,000*	*2,76,000*
	Voted ..	13,96,368	15,31,000	14,57,600	18,79,600
Charges in England	*Charged* ..	*15,156*	*29,000*	*7,000*	*14,300*
	Voted ..	—1,612	600	—1,000	—900
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*21,214*	*23,700*	*38,000*	*22,600*
	Voted ..	1,01,982	1,13,700	1,82,500	1,10,000
Charges in England	*Charged* ..	*4,345*	*4,700*	*7,800*	*4,700*
	Voted ..	255	....	500	300
5. XLI—Receipts from Electricity Schemes—*Deduct* working expenses—					
Charges in India	*Charged* ..	*313*	*400*	*500*	*400*
	Voted ..	1,503	2,000	2,200	2,000
Charges in England	*Charged* ..	*64*	*100*	*100*	*100*
	Voted ..	4	....	....	....
6. 53—Capital outlay on Electricity Schemes met out of Revenue—					
Charges in India	*Charged* ..	*181*	....	....	....
	Voted ..	871	....	200	....
Charges in England	*Charged* ..	*37*	....	....	....
	Voted ..	2	....	....	....
7. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*4,435*	*2,500*	*2,000*	*700*
	Voted ..	21,318	12,000	9,800	3,200
Charges in England	*Charged* ..	*908*	*500*	*400*	*100*
	Voted ..	53	....	....	....
8. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*4,263*	*4,600*	*2,500*	....
	Voted ..	20,492	21,600	11,600	....
Charges in England	*Charged* ..	*873*	*900*	*500*	....
	Voted ..	52	....	....	....
9. 81—Civil Works—					
Charges in India	*Charged* ..	*20,802*	*20,900*	*19,400*	*9,400*
	Voted ..	1,00,000	1,00,000	93,200	45,300
Charges in England	*Charged* ..	*4,261*	*4,100*	*4,000*	*1,900*
	Voted ..	251	....	200	100
	Total ..	23,78,130	24,79,600	24,82,000	28,18,000
	Charged ..	*4,45,957*	*4,23,600*	*4,15,000*	*4,18,000*
	Voted ..	19,32,173	20,56,000	20,67,000	24,00,000

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle		65,600		70,000
	Central Circle		70,600		70,500
	Southern Circle		52,000		52,000
	Deccan Irrigation Circle		26,400		21,000
	Electrical Circle		9,400		9,500
	Consulting Public Health Engineer to Government		26,000		15,000
	Total ..		2,50,000		2,38,000
	Deduct—Transfers—				
	Provincial Road Fund (at 3 per cent.)		—19,000		—13,000
	39—Public Health—G-Special Development Fund (Village Water Supply) at 1½ per cent.				—12,000
	Other Provincial Heads (pro-rata)		—50,000		—41,000
	Net Total.. ..	2,02,876	1,81,000	2,03,000	1,72,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division				11,01,000
	(*b*) Commissioner, Central Division				
	(*c*) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits				500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency, Southern Circle				2,400
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department				25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it ..				200
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department				13,131
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra				69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(*a*) Superintending Engineer, Southern Circle				2,600
	(*b*) Superintending Engineer, Deccan Irrigation Circle				100
		10,15,166	11,20,000	13,12,000	11,45,000
	Voted (Central Road Fund).				
9	Grant-in-aid to the District Local Board, Surat, for improvements to the Kharadi-Matwad-Navsari Road				65,400
10	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon ..				8,000
11	Grant-in-aid to the District Local Board, Satara, for improvements to the Ashta-Bhilwadi Road				13,000
12	Grant-in-aid to the District Local Board, Nasik, for improvements to the Satana-Malegaon Road				20,600
		31,420	2,13,000	1,90,000	1,07,000
	Charged.				
13	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona	*679*	*6,000*	*1,000*	*700*
	Total .. *Charged (Ordinary)*	*679*	*6,000*	*1,000*	*700*
	Voted (Ordinary)	10,15,166	11,20,000	13,12,000	11,45,000
	Voted (Central Road Fund)	1,31,420	2,13,000	1,90,000	1,07,000

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Consulting Public Health Engineer to Government				4,800
	Electrical Engineer to Government				1,000
2	London stores				....
3	Other suspense accounts—				
	Electrical Engineer to Government				200
	TOTAL ..	—9,863	11,000	....	6,000

51-BOMBAY DEVELOPMENT SCHEME.		Detailed Account No.				
1-Original Works	*Charged* ..	51-A	*30,714*	....	....	....
	Voted ..		14,875	34,500	21,200	20,000
2-Repairs			5,06,285	5,40,000	9,00,000	5,42,000
3-Establishment—						
A—Ordinary	*Charged** ..	....	*21,214*	*24,000*	*38,000*	*22,600*
	Voted* ..	....	1,01,982	1,13,700	1,82,500	1,10,000
B—Special	Voted ..	51-B	1,19,758	1,57,800	1,67,000	1,58,400
4-Tools and Plant*	..		3,130	9,000	14,000	8,000
5-Charges in England—						
Establishment*	*Charged* ..		*4,345*	*5,000*	*7,800*	*4,700*
	Voted ..		255	....	500	300
	TOTAL ..		8,02,558	8,84,000	13,31,000	8,66,000
	Charged ..		*56,273*	*29,000*	*45,800*	*27,300*
	Voted ..		7,46,285	8,55,000	12,85 200	8,38,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1-Original Works—						
(*a*) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)						700
(*b*) Other works (in charge of the Public Works Department)—						
(*i*) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes						16,200
(*ii*) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII						3,100
Total .. *Charged* ..			*30,714*	....	....	....
Total .. Voted ..			14,875	34,500	21,200	20,000
2-Repairs—			5,06,285	5,40,000	9,00,000	5,42,000
Total, Original Works and Repairs ..			5,51,874	5,74,500	9,21,200	5,62,000

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
3-B-Establishment (Special)—					
(1) Revenue establishment of chawls—					
(*a*) Pay of officers	Voted ..	1,300	3,100	3,100	3,200
(*b*) Pay of establishment	Voted ..	89,921	92,100	89,900	91,000
(*c*) Allowances—					
Travelling allowance			14,600		9,700
Dearness allowance			6,100		35,800
	Voted ..	17,541	20,700	8, 00	45,500
(*d*) Contingencies :					
Non-contract contingencies—					
Service postage and telegrams			120		150
Telephone charges			210		245
Books and periodicals			....		10
Electric charges			120		120
Law charges			100		100
Other charges			319		275
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service ..			2,231		15,000
	Voted ..	3,005	3,200	8,400	15,900
Total (1) ..	Voted ..	1,11,767	1,19,100	1,29,600	1,55,600
(2) Supervision charges in connection with Ambernath Electric Supply Scheme	Voted ..	132	200	200	300
(3) Brokerage charges (Revenue Department) .. .	Voted ..	6,600	36,500	37,000	1,350
(4) Advertisement and demarcation survey charges	Voted ..	1,259	2,000	200	750
(5) Charges for a Watchman	Voted ..	....	....	....	400
Total of (2) to (5) ..	Voted ..	7,991	38,700	37,400	2,800
TOTAL, Establishment (Special) ..		1,19,758	1,57,800	1,67,000	1,58,400
53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.				
Bhatgar Electricity Scheme.					
Works		4,365	....	800	....
Establishment charges*	*Charged* ..	*181*	....	....	....
	Voted ..	871	....	200	....
Tools and Plant charges*		179	....	....	....
Charges in England	*Charged* ..	*37*	....	....	....
	Voted ..	2	....	....	....
Total ..		5,635	....	1,000	....
	Charged ..	*218*	....	....	....
	Voted ..	5,417	....	1,000	....

*For the purposes of Appropriation Accounts, these charges are watched under the head " 50—Civil Works ".

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54-FAMINE.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—Salaries and establishments	*Charged* ..	*1,077*	....	....	....
	Voted ..	8,496	12,000	30,000	50,000
B—Relief Works	Voted ..	93,949	....	2,00,000	4,00,000
D—Gratuitous Relief	Voted ..	36,828	1,04,000	5,70,000	3,00,000
E—Miscellaneous	Voted ..	11,058	34,000	4,00,000	2,50,000
F—Charges in England	*Charged* ..	*220*	....	....	....
	Voted ..	13	....	....	....
TOTAL—54-A, FAMINE RELIEF	*Charged* ..	*1,297*	....	....	....
	Voted ..	1,50,344	1,50,000	12,00,000	10,00,000
54-B, TRANSFERS TO FAMINE RELIEF FUND ..	*Charged* ..	*2,42,621*	....	....	....
GRAND TOTAL ..		3,94,262	1,50,000	12,00,000	10,00,000
	Charged ..	*2,43,918*	....	....	....
	Voted ..	1,50,344	1,50,000	12,00,000	10,00,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES ..	*Charged* ..		*5,39,192*	*5,40,000*	*5,90,000*	*6,34,000*
	Voted ..	55-A	87,91,506	88,00,000	89,20,000	91,00,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged* ..		*4,71,142*	*4,78,000*	*4,70,000*	*4,72,000*
	Voted ..	55-B	9,43,183	10,12,000	10,05,000	10,76,000
C-COMPASSIONATE ALLOWANCES	*Charged* ..		*4,762*	*5,000*	*5,000*	*5,000*
	Voted ..	55-C	63,583	64,000	64,000	65,000
D GRATUITIES	Voted ..	55-D	17,950	16,000	19,000	18,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS ..	*Charged* ..		*10,160*	*11,000*	*11,000*	*11,000*
F-DONATIONS TO SERVICE FUNDS	Voted ..		21,945	22,000	22,000	22,000
G DONATIONS TO PROVIDENT FUNDS	*Charged* ..		*1,569*	*3,000*	*9,000*	*3,000*
	Voted ..	55-G	20,400	23,000	21,000	22,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged* ..		*1,983*	*2,000*	*2,000*	*2,000*
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged* ..	55-I	*1,14,286*	*1,18,000*	*1,31,000*	*1,31,000*
J-CHARGES IN ENGLAND	*Charged* ..		*22,30,077*	*22,91,000*	*22,11,000*	*22,71,000*
	Voted ..	55-J	2,53,825	2,92,000	2,40,000	2,80,000
K-LOSS OR GAIN ON EXCHANGE	*Charged* ..		*5,841*	....	*4,000*	....
	Voted ..		648	....	1,000	....
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged* ..		*—3,08,262*	*—3,50,000*	*—3,00,000*	*—3,10,000*
	Voted ..		—2,52,173	—2,80,000	—2,38,000	—2,50,000
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged* ..		*—9,542*	*—6,000*	*—7,000*	*—8,000*
	Voted ..	55-M	—38,173	—23,000	—27,000	—31,000
	TOTAL ..		1,28,83,902	1,30,18,000	1,31,53,000	1,35,13,000
	Charged ..		*30,61,208*	*30,92,000*	31,26,000	*32,11,000*
	Voted ..		98,22,694	99,26,000	1,00,27,000	1,03,02,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	*Charged*	*1,38,626*	*1,51,000*		*1,66,000*
A-(2) Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges—	*Charged*	*30,133*	*21,000*		*37,000*
(*ii*) Officers appointed by the Secretary of State, etc.—	*Charged*	*3,67,516*	*3,65,000*		*4,28,000*
A-(3) Superannuation and retired allowances—	*Charged*	*2,917*	*3,000*		*3,000*
	Voted	87,91,506	88,00,000		91,00,000
Total	*Charged*	*5,39,192*	*5,40,000*	*5,90,000*	*6,34,000*
	Voted	87,91,506	88,00,000	89,20,000	91,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged*	*78,259*	*83,000*		*88,000*
	Voted	9,43,183	10,12,000		10,76,000
B-(2) Interest	*Charged*	*3,92,883*	*3,95,000*		*3,84,000*
Total	*Charged*	*4,71,142*	*4,78,000*	*4,70,000*	*4,72,000*
	Voted	9,43,183	10,12,000	10,05,000	10,76,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(*i*) Compassionate allowances to officers and servants of the High Court—	*Charged*	*1,640*	*1,600*		*1,600*
(*ii*) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	*Charged*	*2,700*	*2,700*		*2,700*
(*iii*) Other compassionate allowances—	*Charged*	....	*700*		*700*
	Voted	18,451	19,000		19,000
C-(2) Miscellaneous allowances and rewards—	*Charged*	*422*	....		....
	Voted	43,485	43,000		44,000
C-(3) Compassionate Fund Allowances—	Voted	1,647	2,000		2,000
Total	*Charged*	*4,762*	*5,000*	*5,000*	*5,000*
	Voted	63,583	64,000	64,000	65,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Accounts, 1941–42.	Budget Estimate, 1942-43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
Gratuities	Voted	10,712	8,000		10,000
Compassionate gratuities	Voted	141	1,000		1,000
Compassionate Fund gratuities	Voted	7,097	7,000		7,000
Total	Voted	17,950	16,000	19,000	18,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.					
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.—	*Charged*	*1,569*	*3,000*		*3,000*
G-(2) Donations to Provident Funds	Voted	20,400	23,000		22,000
Total	*Charged*	*1,569*	*3,000*	*9,000*	*3,000*
	Voted	20,400	23,000	21,000	22,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.					
I-Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges		*1,111*	*1,000*		*1,000*
(*ii*) Retired members of the I.C.S.		*1,13,175*	*1,17,000*		*1,30,000*
Total..	*Charged*	*1,14,286*	*1,18,000*	*1,31,000*	*1,31,000*
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.					
J-(1) Secretary of State for India—					
Contribution payable to the Central Government in respect of pensions paid by the India Office	*Charged*	*2,86,560*	*2,83,000*	*2,67,000*	*2,63,000*
J-(2) High Commissioner for India—					
(*a*) Contribution payable to the Central Government in respect of— (*i*) Pensions of officers appointed by the Secretary of State etc.—	*Charged*	*19,25,814*	*20,00,000*	*19,36,000*	*20,00,000*
(*ii*) Pensions under the I. C. S. Family Pension Rules	*Charged*	*17,703*	*8,000*	*8,000*	*8,000*
(*b*) Other pensions	Voted	2,53,825	2,92,000	2,40,000	2,80,000
Total	*Charged*	*22,30,077*	*22,91,000*	*22,11,000*	*22,71,000*
	Voted	2,53,825	2,92,000	2,40,000	2,80,000

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments—					
"XVII"	*Charged* ..	—9,542	—5,700		—7,500
	Voted ..	—38,173	—21,500		—30,100
"18"	*Charged* ..		—100		—200
	Voted ..		—500		—600
"68"	*Charged* ..		—200		—300
	Voted ..		—1,000		—300
TOTAL ..	*Charged* ..	—9,542	—6,000	—7,000	8,000
	Voted ..	—38,173	—23,000	—27,000	31,000
56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,08,357	1,10,600	1,14,000	1,12,900
B-Purchase of stationery stores	56-B	9,70,777	9,27,700	12,54,000	12,00,600
C-Stationery supplied by other Governments		189	500	500	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—12,558	—4,000	—47,000	—12,000
II-Printing—					
E-Government presses	56-E	7,55,958	6,96,500	8,19,000	8,66,000
F-Printing at private presses	56-F	566	700	600	700
G-Cost of printing work done by other Governments		1,075	500	500	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—6,020	—4,500	—39,000	—3,000
I-Charges in England	56-I	38,141	26,000	4,400	18,800
J-Loss or gain by exchange		122	....	....	....
TOTAL .. Voted ..		18,56,607	17,54,000	21,07,000	21,85,000

STATIONERY AND PRINTING. I-Stationery.	Strength 1942-43.	Strength 1943-44.	Accounts, 1941-42	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	12,180	12,900	13,000	13,600
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	34	36		48,654		46,736
Servants (14—60)	29	29		9,599		9,623
Temporary establishment				1,488		....
Leave salary				4,000		4,041
Probable savings				—641		....
Total ..			59,808	63,100	63,000	60,400
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		700
House-rent and other allowances				840		600
Dearness allowance				660		4,900
Total ..			3,339	2,100	5,000	6,200
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				6,000		6,000
Cart and coolie hire				1,800		1,800
Steamer freight				4,000		4,000
Other charges				2,200		2,200
Non-Contract contingencies—						
Service, postage and telegrams				15,000		15,000
Pay of inferior servants				2,160		2,160
Special contingencies				1,304		1,224
Dearness allowance				36		316
Total ..			33,030	32,500	33,000	32,700
Total, Stationery Office .. Voted ..			1,08,357	1,10,600	1,14,000	1,12,900
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores				9,27,000		12,00,000
B-(2) Customs duty				600		600
Total, Purchase of Stationery Stores .. Voted ..			9,70,777	9,27,700	12,54,000	12,00,600

STATIONERY AND PRINTING. 11-Printing.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			5,11,294	4,49,200	5,22,000	5,65,300
E-2 Alienation Department Printing Press, Poona			2,661	2,900	3,000	2,400
E-3 Jail Press			1,36,270	1,44,500	1,69,000	1,78,400
E-4 Government Photozincographic Press			1,05,733	99,900	1,25,000	1,19,900
TOTAL, Government Presses .. Voted ..			7,55,958	6,96,500	8,19,000	8,66,000
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,800		7,100
Total ..			6,580	6,800	7,000	7,100
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		52,595		53,118
Branch supervision (40—400)	11	12		19,964		19,914
Auxiliaries (21—160)	29	29		13,027		12,403
Reading branch (29—220)	69	69		56,345		59,696
Piece & Task work establishment				1,81,000		1,77,000
Office establishment—						
Superior establishment (50—270)	29	30		38,274		37,786
Inferior establishment (20—30)	28	29		8,522		8,583
Temporary establishment				1,600		2,200
Leave salary				3,610		1,500
Probable savings				—2,437		....
Total ..			4,04,058	3,72,500	3,99,000	3,72,200
Carried forward ..			4,10,638	3,79,300	4,06,000	3,79,300

STATIONERY AND PRINTING. I.-Printing—contd.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			4,10,638	3,79,300	4,06,000	3,79,300
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			235	320		320
Overtime allowance			10,159	3,000		8,000
House-rent and other allowances			1,045	480		1,680
Dearness allowance			5,906	6,000		57,000
Total ..			17,345	9,800	44,000	67,000
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				10		10
Telephone charges				260		245
Rents, rates and taxes				1,136		1,136
Service, postage and telegrams				9,500		8,000
Repairs to plant and machinery				2,000		1,000
Miscellaneous charges				300		300
Pay of inferior servants				782		816
Dearness allowance				72		270
Customs duty				490		340
Supplies and services—						
Water Supply				2,250		2,250
Electric energy				6,500		6,800
Gas charges for mono and lino				9,000		9,000
Railway freight				200		233
Total ..			30,306	32,500	36,000	30,400
Carried over ..			4,58,289	4,21,600	4,86,000	4,76,700

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
Brought forward ..			4,58,289	4,21,600	4,86,000	4,76,700
E-1 (4a) Additions to Plant & machinery			818	....	2,000	....
E-1 (5) Stores—Raw Materials			54,149	21,000	39,000	77,000
E-1 (6) Provision for Depreciation			19,573	19,000	22,000	21,600
E-1 (7) Renewals and Replacements			913	1,000	5,000	1,500
Customs duty			....	3,500		2,115
Less—Amount transferred from the Depreciation Fund			—22,448	—16,900	—32,000	—13,615
Total ..			—21,535	—12,400	—27,000	—10,000
TOTAL, Government Central Press .. Voted ..			5,11,294	4,49,200	5,22,000	5,65,300
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	2,565	2,700	2,700	2,100
E-2 (2) Allowances, Honoraria etc.—						
Dearness allowance			25	100	200	200
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			71	100	100	100
TOTAL, Alienation Department Printing Press .. Voted ..			2,661	2,900	3,000	2,400
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1		5,483		5,700
Leave salary				417		....
Total ..			5,303	5,900	5,000	5,700
E-3 (2) Pay of Establishment— Operatives (40—65)	7	7		5,140		5,100
Branch supervision (30—170)	10	10		10,200		10,200
Auxiliaries (25—55)	1	1		540		640
Reading branch (30—140)	7	7		6,050		6,200
Office establishment— Superior establishment (25—140)	18	18		16,119		16,172
Inferior establishment (17—20)	3	3		636		636
Leave salary				545		492
Temporary establishment				4,700		5,660
Probable savings				—730		—1,000
Total ..			41,938	43,200	42,000	44,100
Carried over ..			47,241	49,100	47,000	49,800

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.				
Brought over ..	47,241	49,100	47,000	49,800
E-3 JAIL PRESS—Yeravda Prison Press—contd.				
E-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		100
Overtime allowance		200		100
House-rent and other allowances		400		400
Dearness allowance		200		4,300
Total ..	632	900	3,000	4,900
E-3 (4) Contingencies—				
Non-contract contingencies—				
Rent of telephone lines		200		230
Service postage and telegrams		4,100		4,500
Packing charges		100		100
Repairs to plant and machinery		150		150
Miscellaneous charges		350		320
Customs duty		200		200
Supplies and Services—				
Water supply		1,850		1,800
Electric energy		3,400		3,700
Railway freight		1,100		4,500
Cart and coolie hire		900		1,500
Petty plant and spare part		200		200
Convict labour		44,000		44,000
Other charges		50		....
Total ..	56,707	56,600	60,000	61,200
E-3 (4a) Additions to Plants and Machinery	137	....	....	....
E-3 (5) Stores—				
Raw materials	25,342	30,000	53,000	56,000
E-3 (6) Provision for Depreciation	6,211	7,900	6,000	6,500
E-3 (7) Renewals and Replacements	6,007	2,200	4,000	8,300
Customs duty	....	1,000		130
Less—Amount transferred from the Depreciation Fund	—6,007	—3,200	—4,000	—8,430
Total ..	....	....	....	....
TOTAL, Jail Press ..Voted ..	1,36,270	1,44,500	1,69,000	1,78,400

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941-42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600		9,600
Total .. Voted ..			9,600	9,600	10,000	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen, clerks and tracers (15—250)	123	129		46,641		47,648
Printers, compositors, pressmen, etc.				15,884		17,186
Mounting establishment and servants (11—30)	8	8		2,803		2,722
Temporary establishment				3,272		1,044
Leave salary				4,700		4,400
Probable savings				—4,000		—5,400
Total .. Voted ..			65,930	69,300	65,000	67,600
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				1,376		1,376
Overtime allowance				300		400
Dearness allowance				24		9,624
Total .. Voted ..			1,959	1,800	7,000	11,500
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				192		224
Rents, rates and taxes				401		401
Service postage and telegrams				800		800
Repairs to plant and machinery				600		400
Office expenses and miscellaneous				550		415
Customs duty on imported stores				3,450		5,520
Supplies and services				2,015		2,000
Pay of inferior servants				168		168
Dearness allowance				24		72
Total .. Voted ..			23,188	8,200	11,000	10,000
E-4 (5) Stores—Raw matereals			....	7,800	29,000	18,000
E-4 (6) Provision for depreciation			5,098	3,200	3,000	3,200
E-4 (7) Renewals nd replacements			....	200	....	200
Less—Amount transferred from the depreciation fund			—42	—200	....	—200
Total .. Voted ..			5,056	11,000	32,000	21,200
Total, Government Photozinco Press .. Voted ..			1,05,733	99,900	1,25,000	1,19,900

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue	566	680		680
General administration		20		20
TOTAL, Printing at Private Presses .. Voted ..	566	700	600	700
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Sterling overseas pay—High Commissioner for India	3,200	3,200	3,200	3,200
Stores for India—				
Cost of stores proper	22,276	22,800	1,200	15,520
Cost of stores purchased from the depreciation fund	38,554	76,600	....	75,080
Less—Amount transferred from the depreciation fund	—25,889	—76,600	....	—75,080
Books and periodicals	....	....	....	80
TOTAL, Charges in England .. Voted ..	38,141	26,000	4,400	18,800

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A-Cost of books and periodicals .. .. Voted ..		677	600	800	700
B-Donations for charitable purposes .. .. Voted ..	57-B	2,86,103	3,25,400	2,80,000	3,37,300
C-Special commissions of enquiry .. .. Voted ..		....	....	3,000	1,000
D-Petty establishments .. .. .. Voted ..	57-D	36,674	26,000	17,000	23,900
E-Irrecoverable temporary loans and advances written off .. .. .. Voted ..		21,382	30,000	1,69,000	25,000
F-Rents, rates and taxes .. .. .. Voted ..	57-F	1,49,443	2,76,500	2,76,000	1,41,500
G-Contributions .. .. .. Voted ..	57-G	5,76,497	5,77,600	5,77,600	6,02,200
H-Miscellaneous compensations .. .. Voted ..	57-H	1,902	1,000	1,000	1,000
I-Miscellaneous durbar charges .. .. Voted ..	57-I	1,356	5,200	4,000	5,100
J-Charges in connection with the village panchayats act (bombay) .. .. .. Voted ..	57-J	1,68,347	1,37,800	2,10,000	1,99,400
K-Miscellaneous and unforeseen charges .. *Charged* ..	57-K	*1,768*	....	*18,000*	*18,000*
Voted ..		1,28,28,547	62,56,600	21,94,800	88,900
L-Expenditure on Air Raid Precautions .. *Charged* ..		*52,799*	*67,000*	*	*
Voted ..		15,89,834	49,33,000	*	*
M-Charges in England .. .. .. *Charged* ..	57-M	*7,120*	*11,000*	*5,600*	*4,800*
Voted ..		94	400	200	200
N-Loss or Gain by Exchange .. .. *Charged* ..		*25*	....	....	....
Voted ..		....	....	....	....
TOTAL ..		1,57,22,568	1,26,48,900	37,57,000	14,49,000
Charged ..		*61,712*	*78,000*	*23,600*	*22,800*
Voted ..		1,56,60,856	1,25,70,000	37,33,400	14,26,200

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
General Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		1,152		7,272
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
Bombay City Ambulance Corps		6,000		6,000
Hindu Deen Daya Sangh		....		1,500
Revenue Department.				
Agricultural Art and Industrial Association, Broach		46		38
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		2,00,000		2,00,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities) ..		406		406
Home Department.				
Ex-Services Association, Bombay Branch		948		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of " Home for fallen women"		4,000		5,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Bath Canteen for troops		....		2,640
Legal Department.				
Legal Aid Society		180		180
Total .. B-1 ..	1,90,376	2,54,429	2,12,000	2,65,681

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		120		100
Deportation charges		8,976		8,774
Total B-2 ..	7,171	9,096	7,000	8,874
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		3,940		4,490
Northern Division		1,800		1,860
Central Division		3,650		4,050
Southern Division		570		570
Total ..		9,960	10,000	10,970
Maintenance of destitute persons—				
City of Bombay		1,900		1,650
Northern Division		....		....
Southern Division		15		125
Pecuniary relief to persons thrown out of employment by Prohibition (Revenue Department)		....		....
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		50,000		50,000
Total ..		51,915	51,000	51,775
Other items—				
City of Bombay .. .. Total ..		....	....	....
Total B-3 ..	88,556	61,875	61,000	62,745
TOTAL .. Voted ..	2,86,103	3,25,400	2,80,000	3,37,300

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess		99,556		1,03,661
Refunds		6,300		5,770
Total ..	97,911	1,05,856	1,05,856	1,09,431
D-(1)-(b) *Deduct*—Receipts retained to meet charges	—97,911	—1,05,856	—1,05,856	—1,09,431
Total .. (1) ..	....	....	....	....
Distribution.				
Northern Division		28,004		27,539
Central Division		51,880		55,650
Southern Division		25,972		26,242
Total ..		1,05,856		1,09,431
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) **Pay of Establishment**—Temporary establishment		1,465		1,725
D-(2)-(2) **Allowances, Honoraria, etc.**—Travelling allowance		6,545		10,425
D-(2)-(3) **Contingencies**—Office expenses and miscellaneous		17,990		11,750
Total .. (2) ..	36,674	26,000	17,000	23,900
TOTAL—Voted ..	36,674	26,000	17,000	23,900
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 **Rent for the Bombay-Poona Telephone line**	6,518	6,518	6,518	6,518
F-2 **Payment of the general taxes to the Bombay Municipality**—				
General tax on account of Central and Provincial Government buildings (gross) ..		8,23,382		4,11,724
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39		....		....
Deduct—				
Amount transferred to Central Government on account of their buildings ..		—4,65,256		—2,32,670
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		—76,564		—38,282
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—11,580		—5,790
Total ..	1,42,925	2,69,982	2,69,482	1,34,982
TOTAL .. Voted ..	1,49,443	2,76,500	2,76,000	1,41,500

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
Political and Services Department.				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		20,000		18,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		2,000		2,000
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,500		8,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		9,000		40,000
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		1,00,000		1,10,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,100		1,200
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923..		4,000		1,200
Home Department.				
Charges on account of Working Men's Hostel		10,000		9,500
Grant to the Bombay Municipality towards the cost of its lethal chambers ..		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees ..		4,000		2,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		4,900		....
Grants to local bodies on account of the Bombay Public Conveyance Act ..		28,000		28,000
Grants to Societies for prevention of cruelty to animals		31,886		27,540
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,01,800		1,88,100
General Department.				
Grant to local bodies on account of occupancy price of land used for offices ..		2,841		....
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies with non-official presidents—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District)..		16,500		16,800
Central Division		22,000		24,200
Southern Division		16,500		16,000
Other miscellaneous grants to local bodies and private institutions		7,133		7,120
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		8,600		9,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries ..		33,100		34,300
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		300		300
TOTAL .. Voted ..	5,76,497	5,77,600	5,77,600	6,02,200
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000		1,000
TOTAL .. Voted ..	1,902	1,000	1,000	1,000

DETAILED ACCOUNT No. 57-L MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3 (17-22)		684		684
Leave salary		16		16
Total ..	763	700	700	700
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		72		216
Total ..	72	72	72	216
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		25		25
Miscellaneous darbar charges		1,000		1,000
Total ..	126	1,165	165	1,165
TOTAL ..	961	1,937	937	2,081
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	395	3,263	3,063	3,019
TOTAL .. Voted ..	1,356	5,200	4,000	5,100

DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (1) Pay of Establishment—Temporary establishment		....		....
J-1 (2) Contingencies		....		....
J-1 (3) Grants-in-aid, Contributions, etc.—				
Grant-in-aid on account of Village Panchayats Secretaries		1,02,600		1,70,400
Grants to village panchayats		30,000		22,000
Total ..	1,65,665	1,32,600		1,92,400
Total—J-1 ..	1,65,665	1,32,600	2,05,000	1,92,400
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.	751	2,200		2,500
J-2 (2) Contingencies	1,931	3,000		4,500
Total—J-2 ..	2,682	5,200	5,000	7,000
TOTAL .. Voted ..	1,68,347	1,37,800	2,10,000	1,99,400

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Transfer to the Special Development Fund		1,27,20,000	20,00,000	20,00,000	....
Unforeseen charges		29,725	14,200	6,500	6,000
Indirect expenditure arising from the War		....	20,00,000	....	....
Petty freight on Government stores		134	100	100	100
Rewards for destruction of wild animals		385	1,800	1,800	1,500
Miscellaneous charges for the treatment of patients at the Pasteur Institute ..		217	400	400	400
Transfer to Post-War Reconstruction Fund		....	22,40,000	†	†
Grain Shops		1,654	....	....	....
Pre-Cadet School	*Charged* ..	@	....	*18,000*	*18,000**
	Voted ..	@	....	56,000	80,900*
Grant-in-aid to Royal Western India Turf Club		78,200	....	1,30,000	....
	Total ..	1,28,30,315	62,56,600	22,12,800	1,06,900
	Charged ..	*1,768*	....	*18,000*	*18,000*
	Voted ..	1,28,28,547	62,56,600	21,94,800	88,900
DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.					
M-1. Sterling overseas pay—(High Commissioner for India) ..	*Charged* ..	*7,120*	*11,000*	*5,600*	*4,800*
M-2 Other charges	Voted ..	94	400	200	200
	Total ..	7,214	11,400	5,800	5,000
	Charged ..	*7,120*	*11,000*	*5,600*	*4,800*
	Voted ..	94	400	200	200

* Distribution.

		Rs.
1. Pay of Officers	*Charged* ..	*17,400*
2. Pay of establishment	Voted ..	2,300
3. Allowances, Honoraria, etc.	*Charged* ..	*600*
	Voted ..	63,400
4. Contingencies	Voted ..	15,200
Total		98,900

† Shown under '64-A'.
@ Actuals included in 'unforeseen charges'.

63-EXTRAORDINARY CHARGES.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate 1943-44.
			Rs.	Rs.	Rs.	Rs.
Charges in India—						
(1) Expenditure on retrenched personnel ..	Voted ..	63-A	690	100	100	....
(2) Other items	*Charged* ..		*3,534*	....	*4,52,700*	....
	Voted ..		1	....	....	....
(3) Charges incurred as a direct result of the war	*Charged* ..		*27,811*	*17,600*	*	*
	Voted ..		9,35,156	9,93,300	*	*
Loss or gain by Exchange	*Charged* ..		*5*	....	*	*
Deduct—Recoveries of war charges ..	*Charged* ..		*—30,841*	*—17,600*	*	*
	Voted ..		—8,15,398	—9,69,400	*	*
Charges in England—						
Charges incurred as a direct result of the war	*Charged* ..		*1,778*	*2,160*	*	*
Deduct—Recoveries of war charges ..	*Charged* ..		*—2,133*	*—2,160*	*	*
Total ..	*Charged* ..		*154*	....	*4,52,700*	....
	Voted ..		1,20,449	24,000	100	....

DETAILED ACCOUNT No. 63-A.

Extraordinary charges.—Charges in India.

(1) Expenditure on retrenched personnel—						
(A) Civil (Non-commercial)—						
(*a*) Leave salary						
(*b*) Travelling allowance						
(B) Joint Establishment—Public Works—						
(*a*) Leave salary .. .. Voted ..			810	135	135	
(*b*) Travelling allowance						
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses .. .. Voted ..			—120	—35	—35	
Deduct—English cost of establishment						
Total—Expenditure on retrenched personnel .. Voted ..			690	100	100	....
(2) Other items—						
Repurchase of lands forfeited during the civil disobedience movement	*Charged* ..		*3,534*	....	....	....
	Voted ..		1	....	....	....
Payment to Sind Government on account of the reallocation of surplus receipts of a capital nature realised before 1st April 1936	*Charged* ..		....	....	*4,52,700*	....
Total ..	*Charged* ..		*3,534*	....	*4,52,700*	....
	Voted ..		1			....

* Shown under '64-B- Civil Defence'.

		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate 1943–44.
			Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION) FUND			....	*	22,40,000	60,53,000
64-B—CIVIL DEFENCE.						
A—Air-Raid Precautions	*Charged*	64B-A	*	*	*59,800*	*63,100*
	Voted		*	*	1,44,11,520	94,09,220
B—Civic Guards	Voted	64B-B	†	†	1,14,000	1,69,000
C—National War Front	Voted	64B-C	@	....	2,62,000	2,74,000
D—Press Censor	Voted	64B-D	@	@	43,400	41,000
E—Expenditure in connection with interning enemy subjects	Voted	....	@	@	11,900	10,900
F—Establishment in connection with registration of Foreigners Act, 1939	Voted	64B-F	@	@	48,000	49,900
G—Establishment in connection with examination of activities of Foreigners	Voted	64B-G	@	@	38,200	44,400
H—War Police	Voted	64B-H	@	@	22,82,300	37,47,800
I—Maintenance charges of detenus	Voted		@	@	900	600
J—War Committees	Voted	64B-J	@	@	2,37,600	2,31,600
K—Motor Spirit and Tyre Rationing Scheme	*Charged*	64B-K	@	@	*1,800*	*1,800*
	Voted				1,16,900	1,34,600
L—Miscellaneous	Voted	64B-L			38,100	31,400
M—Charges in England (A.R.P.)	*Charged*	64B-M	*	*	*6,720*	*9,000*
	Voted		*	*	960	2,880
N—Loss or Gain by Exchange	*Charged*				....	....
	Voted				....	....
O—*Deduct*—Share recoverable from other Governments, Departments etc.	*Charged*	64B-O			*—2,100*	*—1,800*
	Voted				—81,42,000	—47,16,400
	Total		....	....	95,30,000	95,03,000
	Charged		....	....	*66,220*	*72,100*
	Voted		....	....	94,63,780	94,30,900

* Shown under '57-Miscellaneous'.
† Shown under '29-Police'.
@ Shown under '63-Extraordinary Charges'.

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1941-42.	Budget estimate, 1942-43.	Revised estimate, 1942-43.	Budget estimate, 1943-44.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
(I) Poolable Items—					
a. Directive Organization	*Charged* ..			*59,800*	*63,100*
	Voted ..			18,39,220	10,35,320
b. Wardens' Service	Voted ..			6,62,200	7,01,200
c. Training and Education of the Public	Voted ..			1,79,300	1,90,800
d. Warning and Control Centres	Voted ..			1,51,200	1,53,700
e. Lighting Restrictions	Voted ..			400	500
f. Fire-fighting	Voted ..			42,74,200	30,63,100
g. Medical Aid	Voted ..			9,74,100	15,36,900
h. Rescue work	Voted ..			9,04,300	14,11,400
i. Provision of Shelters	Voted ..			4,200	6,500
j. Disposal of unexploded bombs	Voted ..			2,200	2,100
k. Evacuation	Voted ..			1,61,200	38,500
l. A. R. P. for public utility undertakings	Voted ..			5,72,000	900
m. Camouflage	Voted ..			24,200	34,100
n. Provision of aid to persons rendered homeless by air attacks ..	Voted ..			2,200	....
o. Provision of aids to movements in darkened streets ..	Voted ..			200	600
p. Clearance of debris	Voted ..			1,300	800
q. Salvage	Voted ..			....	700
r. Repairs to slightly damaged buildings ..	Voted ..			....	500
s. Extensive demolitions and demolitions involving the use of explosives	Voted ..			51,100	2,63,800
t. Regional measures in connection with food, fuel sanitation etc.	Voted ..			2,04,200	2,24,900
u. Civilian War deaths Organisation and corpse disposal ..	Voted ..			13,400	14,000
v. Anti-epidemic measures	..			14,800	....
w. Works	..			41,75,600	7,28,900
(II) Items Entirely Provincial—					
x. Cost of A. R. P. equipment, etc.	..			2,00,000	....
	Total ..			1,44,71,320	94,72,320
Total ..	*Charged* ..			*59,800*	*63,100*
	Voted ..			1,44,11,520	94,09,220

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.		Accounts, 1941-42.	Budget estimate, 1942-43.	Revised estimate, 1942-43.	Budget estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.					
A (a)-1. Pay of Officers—					
Joint Secretary	*Charged*				*36,000*
Additional Under Secretary	*Charged*				*9,800*
Additional Assistant Secretary	Voted				7,536
A. R. P. Controllers	Voted				41,364
Assistant A. R. P. Controllers	*Charged*				*12,700*
	Voted				73,615
Inspector of Factories on Special Duty for A. R. P.	Voted				8,640
Brick Controller	Voted				6,895
Public Relations Officer, (Joint Civil Defence Committee)	Voted				7,200
Motor Transport and Inspecting Officers	Voted				9,000
Deduct—Recoveries on account of family allotments of officers	Voted				—2,880
Total	*Charged*			*55,200*	*58,500*
	Voted			1,34,540	1,51,370
A (a)-2. Pay of Establishment—					
Assistant Staff officers, Inspectors, etc.					26,958
Superintendents, Assistants, Accountants and Head clerks, etc.					56,753
Stenographers, clerks and Typists, etc.					89,881
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc.					1,73,658
Total—Voted				3,44,780	3,47,250
A (a)-3. Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged*				*4,600*
	Voted				27,680
Travelling allowance (ordinary)	Voted				9,060
House-rent and other allowances	Voted				36,730
Dearness allowance	Voted				60,330
Total	*Charged*			*4,600*	*4,600*
	Voted			83,900	1,33,800

DETAILED ACCOUNT No. 64-B (A). **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.				
A (a)-4. Contingencies—				
Uniforms				1,61,050
Rent, Rates and Taxes				29,240
Telephone charges				18,400
Unforeseen charges				16,300
Furniture				8,800
Advertisement				8,100
Subsidy				12,960
Service Postage and telegrams				20,200
Miscellaneous office expenses				5,650
Stationery and Printing				2,050
Carriage of Records				800
Books and Periodicals				3,300
Petty supplies and services				2,150
Electric charges				6,350
Publicity scheme of Joint Civil Defence Committee				1,00,000
Other contingencies				4,500
Add—Amount transferred from "25—General Administration"				+ 3,050
Total ... Voted ..			12,76,000	4,02,900
Total, A (a)-Directive Organisation ..			18,99,020	10,98,420
Charged ..			*59,800*	*63,100*
Voted ..			18,39,220	10,35,320
A (b)—Wardens' Service.				
A (b)-1. Pay of Establishment—				
Wardens				3,77,200
Total .. Voted ..			2,50,100	3,77,200

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1941–42.	Budget estimate, 1942–43.	Revised estimate, 1942–43.	Budget estimate, 1943–44.
A (b)–2. Allowances, Honoraria, etc.—				
Dearness Allowance				55,100
Total .. Voted ..			14,700	55,100
A–(b) 3. Contingencies—				
Uniforms				2,38,970
Rent, rates, etc.				3,630
Telephones				6,430
Unforeseen charges				5,000
Furniture				2,200
Lighting charges				3,500
Other contingencies				9,170
Total ..			3,97,400	2,68,900
Total—A (b)-Wardens' Service ..			6,62,200	7,01,200
A (c)—Training and Education of the Public.				
A (c)–1. Pay of Establishment—				
Instructors, Demonstrators etc.				34,440
Total ..			19,600	34,440
A (c)–2. Allowances, Honoraria, etc.—				
Travelling Allowance (Fixed)				3,000
Travelling Allowance (Ordinary)				3,000
House rent and other allowances				9,000
Dearness allowance				1,540
Total ..			13,300	16,540
A (c)–3. Contingencies—				
Training equipment				3,600
Practice Bombs				2,500
Other contingencies				33,720
Advertisement and propaganda				1,00,000
Total ..			1,46,400	1,39,820
Total, A (c)—Training and Education of Public ..			1,79,300	1,90,800

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1941–42.	Budget estimate, 1942–43.	Revised estimate, 1942–43.	Budget estimate, 1943–44.
A (d)—Warning and Control Centres.				
A (d)-(1) Pay of Establishment—				
Sub-Inspectors, Depot Superintendents, etc.				42,410
Total ..			5,500	42,410
A (d)-(2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				540
House-rent and other allowances				1,024
Dearness allowance				876
Total ..			700	2,440
A (d)-(3) Contingencies—				
Rents, Rates and taxes				12,680
Telephones				21,187
Maintenance of wireless equipment				5,000
Other contingencies				16,533
Additions and alterations to control Rooms				21,000
Control Room equipment				32,450
Total ..			1,45,000	1,08,850
Total, A (d)-Warning and Control Centres ..			1,51,200	1,53,700
A (e)—Lighting Restrictions.				
A (e)-(1) Contingencies			400	500
Total, A (e)-Lighting Restrictions ..			400	500
A (f)—Fire-fighting.				
A (f)-(1) Pay of Establishment—				
Officers, Section Leaders, etc.				99,640
Tindals, Sub-Leaders, etc.				97,600
Motor Drivers, firemen, fitters, etc.				1,00,020
Firefighting establishment in Bombay City				7,59,500
Total ..			7,51,600	10,56,760

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1941–42.	Budget estimate, 1942–43.	Revised estimate, 1942–43.	Budget estimate, 1943–44.
A (f)-(2) Allowances, Honoraria, etc.—				
House-rent and other allowances				27,460
Dearness allowance				2,08,680
Total ..			1,00,900	2,36,140
A (f)-(3) Contingencies—				
Distribution of sandbags				10,000
Training equipment				9,000
Purchase of motor vehicles				89,500
Uniforms				88,500
House-Fire Parties				2,99,590
Other contingencies				37,500
Static Tanks				53,000
Rent, Rates etc.				1,44,800
Structural precautions for water Works				30,310
Printing and Stationery				1,750
Fire stations				10,000
Stores				2,90,000
Tenders				1,25,000
Buildings (Garrages)				56,250
Trailer pumps				5,25,000
Total ..			34,21,700	17,70,200
Total, A (f) Fire-fighting ..			42,74,200	30,63,100
A (g)—Medical Aid.				
A (g)-(1) Pay of Officers—				
Staff for A. R. P. Hospitals—				
Bombay				30,000
Poona				4,200
Total ..			27,100	34,200
A (g)-(2) Pay of Establishment—				
First-aid parties, ambulances, mobile units and first-aid posts—				
Bombay				6,60,000
Poona				60,240
Ahmedabad				5,560
Nasik				2,244
Staff for emergency Hospitals, Bombay				1,15,306
Total ..			1,41,700	8,43,350

DETAILED ACCOUNT No. 64-B (A)
CIVIL DEFENCE.
Poolable Items—contd.
(A) Air Raid Precautions—contd.

	Accounts, 1941–42.	Budget estimate, 1942–43.	Revised estimate, 1942–43.	Budget estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A (g)-(3) Allowances, Honoraria, etc.—				
House-rent and other allowances				1,00,370
Dearness allowance				1,69,780
Total ..			51,100	2,70,150
A (g)-(4) Contingencies—				
Drugs and dressings				24,000
Telephones				580
Rents, Rates, etc.				53,180
Equipment				20,400
Blankets and Pouches				39,190
Uniforms				7,300
Cost of ambulances				60,000
Maintenance charges				20,000
Other Contingencies				1,39,550
Service Postage and Telegrams				600
Lighting and water-charges				12,400
Grant-in-aid to Indian Red-Cross Society				12,000
Total ..			7,54,200	3,89,200
Total—A (g)—Medical Aid ..			9,74,100	15,36,900
A (h)—Rescue Work.				
A (h)-(1)—Pay of Officers—				
Officer Commanding Rescue				7,200
Total ..			12,600	7,200
A (h)-(2)—Pay of Establishment—				
Training officers, leaders, Skilled men, rescue men, etc.				7,00,610
Total ..			3,70,500	7,00,610
A (h)-(3)—Allowances, Honoraria, etc.—				
House-rent and other allowances				1,34,400
Dearness allowance				1,50,550
Total ..			66,000	2,84,950

DETAILED ACCOUNT No. 64-B (A.) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1941–42.	Budget estimate, 1942–43.	Revised estimate, 1942–43.	Budget estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A (h)-(4)—Contingencies—				
Vehicles for rescue				42,000
Uniforms				19,550
Equipment				42,620
Stores				15,000
Rent, rates and taxes				1,90,000
Rent of land				60,000
Messing charges				16,500
Telephone				220
Miscellaneous				32,750
Total ..			4,55,200	4,18,640
Total—A (h) Rescue work ..			9,04,300	14,11,400
A (i)—Provision of shelters.				
A (i)—(1) Contingencies			4,200	6,500
Total—A (i)—Provision of shelters ..			4,200	6,500
A (j)—Disposal of unexploded bombs.				
A (j)—(1) Contingencies			2,200	2,100
Total—A (j)—Disposal of unexploded bombs ..			2,200	2,100
A (k)—Evacuation.				
A (k)-(1)—Pay of Establishment—				
Inspectors of Sanitation, Vaccination, etc.				23,050
Total ..			16,700	23,050
A (k)-(2)—Allowances, Honoraria, etc.—				
House-rent and other allowances				2,840
Dearness allowance				2,360
Total ..			3,700	5,200
A (k)-(3)—Contingencies—				
Miscellaneous expenses				10,250
Total ..			1,40,800	10,250
Total—A (k)—Evacuation ..			1,61,200	38,500

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A (l)-A. R. P. for public utility undertakings.				
A (l)—(1) Contingencies			....	900
A (l)—(2) Grants to Public utility undertakings for structural protection			5,72,000	....
Total—A (l)—A. R. P. for Public Utility Undertakings			5,72,000	900
A (m)—Camouflage.				
A (m)-(1) Pay of Officers—				
Regional Camouflage officer				3,600
Total			3,600	3,600
A (m)-(2) Pay of Establishment—				
Temporary establishment				24,400
Total			14,600	24,400
A (m)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				900
House-rent and other allowances				600
Dearness allowance				1,500
Total			2,900	3,000
A (m)-(4) Contingencies—				
Service postage and telegrams				300
Photographic equipment				300
Camouflage flights				1,200
Furniture				200
Stationery and Drawing materials				500
Conveyance charges				300
Other contingencies				300
Total			3,100	3,100
Total—A (m)—Camouflage			24,200	34,100
A (o)—Provision of aids to movements in darkened streets.				
A (o)—Contingencies			200	600
Total—A (o)—Aids to movement in darkened streets			200	600

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A (p)—Clearance of debries.				
A (p)—Contingencies			1,300	800
Total—A (p)—Clearance of debries ..			1,300	800
A (q)—Salvage.				
A (q)—Contingencies			....	700
Total—A (q)—Salvage ..			....	700
A (r)—Repairs to slightly damaged buildings.				
A (r)—Contingencies			....	500
Total—A (r)—Repairs to slightly damaged buildings ..			....	500
A (s)—Extensive demolitions and demolitions involving the use of explosives.				
A (s)—Grants-in-aid—				
Grant-in-aid to Bombay Municipality			51,100	2,63,800
Total—A (s)—Extensive demolitions and demolitions involving the use of explosives			51,100	2,63,800
A (t)—Regional measures in connection with food, fuel, sanitation, etc.				
A (t)-(1) Pay of Establishment—				
Temporary establishment				21,540
Total ..			43,500	21,540
A (t)-(2) Allowances, Honoraria, etc.—				
Dearness allowance				360
Total ..			17,300	360
A (t)-(3) Contingencies—				
Miscellaneous expenses				360
Total ..			....	360
A (t)-(4) Grants-in-aid—				
Grant-in-aid to Bombay Municipality			1,43,400	2,02,640
Total—A (t)—Regional measures in connection with food, fuel, sanitation etc. ..			2,04,200	2,24,900

DETAILED ACCOUNT No. 64-B-(A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A)-Air Raid Precautions**—contd.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
A (u)—Civilian War deaths organisation and corpse disposal.				
(u)-(1) Contingencies—				
Non-Contract contingencies				2,200
Total ..			2,000	2,200
(u)-(2) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				11,800
Total ..			11,400	11,800
Total—(A) u—Civilian war deaths organization and corpse disposal ..			13,400	14,000
A-(w)—Works.				
Wardens' service				76,880
Medical aid				1,01,000
Evacuation				65,850
A. R. P. for public utility undertakings				19,050
Aids to movements in darkened streets				4,57,850
Regional Measures in connection with food, fuel, sanitation etc.				8,270
Total—A—(w)—Works ..			41,75,600	7,28,900
Total—Poolable Items ..			1,42,71,320	94,72,320
Charged ..			*59,800*	*63,100*
Voted ..			1,42,11,520	94,09,220
DETAILED ACCOUNT No. 64-B-(A) **CIVIL DEFENCE.** **(II) Items Entirely Provincial.** (A)-Air Raid Precautions.				
A (x) Cost of Air Raid Precautions equipment and stores etc.			23,29,100	14,76,000
Deduct—Cost of Air Raid Precautions equipment and Stores issued			—21,29,100	—14,76,000
Total—Items Entirely Provincial ..			2,00,000	....
Total—(A) Air Raid Precautions ..			1,44,71,320	94,72,320
Charged ..			*59,800*	*63,100*
Voted ..			1,44,11,520	94,09,220

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Clerks				3,740
Constables				720
Total—Voted ..			4,900	4,460
B (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance				150
Dearness allowance				460
Total—Voted ..			3,700	610
B (a) (3) Contingencies—				
Contract contingencies—				
Telephone charges				100
Petty supplies and Miscellaneous Office expenses				450
Advertisement charges				250
Purchase and Repair of furniture				500
Non-contract contingencies—				
Service postage and telegrams				600
Rents, rates and taxes				1,614
Other charges				186
Cost of Ammunition				1,000
Cost of Petrol				4,600
Supplies and services—				
Clothing charges				33,730
Total—Voted ..			31,000	43,030
Total—Bombay City—Voted ..			39,600	48,100
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment				3,352
(2) Allowances				7,335
(3) Dearness allowance				168
(4) Contingencies				1,10,045
Total—Mofussil—Voted ..			74,400	1,20,900
Total—Civic Guard ..			1,14,000	1,69,000

DETAILED ACCOUNT No. 64-B—C CIVIL DEFENCE. C—National War Front.	Accounts, 1941–42	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
C—NATIONAL WAR FRONT.				
C (1) Pay of Officers—				
Provincial Organiser				12,000
Assistant Provincial Organiser				5,600
Total .. *Charged* ..			*20,100*	....
Total .. Voted ..			10,000	17,600
C (2) Pay of Establishment—				
Secretary to the Provincial Leader				4,000
Liaison Officer				1,200
Personal Assistant to the Provincial Leader				1,800
Clerks				8,300
Servants				2,400
Total .. Voted ..			18,500	17,700
C (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. Voted ..				6,240
Dearness allowance .. .. Voted ..				1,360
Total .. *Charged* ..			*1,200*	....
Total .. Voted ..			4,300	7,600
C (4) Contingencies—				
Rent, rates and taxes				6,000
Service Postage and Telegrams				5,000
Propaganda				24,000
Stationery				600
Purchase of books and periodicals				1,200
Other charges				3,300
Total .. Voted ..			1,05,300	40,100
C (5) District organisations			74,000	96,000
C (6) Directors in Bombay and Suburbs			6,600	17,000
C (7) Village Defence Parties			22,000	39,000
C (8) Propaganda Vans			....	39,000
TOTAL .. National War Front ..			2,62,000	2,74,000

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. D-Press Censor.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.						
D (A) Special Press Adviser					37,600	33,360
D (B) Provincial Press Adviser					1,800	2,490
D (C) Mofussil Establishment					4,000	5,150
Total ..					43,400	41,000
D (A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 343 + Rs. 150 special pay) ..	1	1				5,920
1st Additional Special Press Adviser (175)	1	1				2,100
2nd Additional Special Press Adviser (125)	1	1				1,500
Total ..					11,100	9,520
Pay of Establishment—						
1st Assistant Press Adviser (207)	1	1				2,484
2nd Assistant Press Adviser (225)	1	1				2,700
Clerks, Readers and Stenographers (50—193) + 20 per cent. special pay to 1 clerk	5	5				7,392
Servants (23)	4	4				1,104
Total ..					14,100	13,680
Allowances, Honoraria, etc.—						
House rent and other allowances						2,690
Dearness allowance						900
Total ..					2,500	3,590
Contingencies—						
Purchase of Newspapers and rent of office furniture						1,100
Stationery, Typewriters and Books, etc.						150
Service Postage Stamps						2,000
Sundry expenses						250
Electricity Halalkhor charges						200
Rental for telephones						470
Office Rent						2,400
Total ..					9,900	6,570
Total, Special Press Adviser ..					37,600	33,360

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. Press Censor.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
PRESS CENSOR—contd.						
D. (B) Provincial Press Adviser—						
Pay of establishment—						
Typist (71 + 2 personal pay) + 15 special pay	1	1				1,065
2 Peons	..	2				555
Total ..	..				1,600	1,620
B-(2) Allowances, Honoraria, etc.—						
House rent and other allowances						600
Dearness Allowance						270
Total .. Voted ..					200	870
Total—Provincial Press Adviser .. Voted ..					1,800	2,490
D. (C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (30—100)	4				2,900	3,410
Allowances, Honoraria, etc.—						
Travelling Allowance						120
Dearness allowance						360
Total ..					....	480
Contingencies—						
Purchase of newspapers, stationery, etc.					1,100	1,260
Total—Mofussil Establishment ..					4,000	5,150

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1942–43.	Strength. 1943–44.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
F-Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (300—10—400)					4,500	4,700
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (125—275)	3	5				12,650
Head Constables and Constables (30—38 + writers allowance 3) (10) ..	13	25				12,600
Total ..					24,400	25,250
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed						2,100
Travelling allowance—ordinary						3,000
House rent and other allowances						2,424
Dearness allowance						2,256
Total ..					8,800	9,780
F-(4) Contingencies—						
Rent, Rates and Taxes						5,400
Service Postage and telegrams						2,000
Clothing charges						470
Cost of forms, stationery, etc.						1,200
Telephone						500
Miscellaneous office expenses						600
Total ..					10,300	10,170
Total, Establishment in connection with Registration of Foreigners Act, 1939					48,000	49,900

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)				4,800
Sub-Inspectors (125—250)				9,150
Head Constables (39—42 + special pay at Rs. 7 each)				1,176
Constables (31—33 + special pay at Rs. 3)				2,574
Total			17,200	17,700
Allowances, Honoraria, etc.—				
Travelling allowance—fixed				920
Travelling allowance—ordinary				3,300
House rent and other allowances				710
Dearness allowance				720
Total			4,400	5,650
Contingencies—				
Rent, Rates, etc.				2,880
Service Postage				250
Miscellaneous office expenses				50
Stationery				150
Supplies and Services				170
Total			3,600	3,500
Total—Bombay City			25,200	26,850
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector			....	3,780
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant				8,780
Total—Voted			9,100	8,780
Allowances, Honoraria, etc.—				
House rent and other allowances				4,912
Dearness allowance				78
Total—Voted			3,200	4,990
Contingencies			700	....
Total—Mofussil Establishment			13,000	17,550
Total—Establishment in connection with examination of activities of Foreigners .. .. Voted			38,200	44,400

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised, Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
H—WAR POLICE				
(a) **BOMBAY CITY.**				
(H) (a) (1) Pay of Officers			5,900	7,840
(H) (a) (2) Pay of Establishment—				
Sub-Inspectors, Head Constables and Constables, etc.				8,49,050
Total—Voted ..			5,94,000	8,49,050
(H) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				200
Travelling allowance (Fixed)				17,680
House rent and other allowances				30,088
Dearness allowance				2,03,822
Total—Voted ..			1,20,000	2,51,790
(H) (a) (4) Contingencies—				
Supplies and Services				1,01,420
Total—Voted ..			68,900	1,01,420
Total—Bombay City—Voted ..			7,88,800	12,10,100
(b) **MOFUSSIL ESTABLISHMENT :**				
SUMMARY.				
(1) District Executive Force				21,18,300
(2) B. B. & C. I. Railway				1,40,470
(3) M. & S. M. Railway				65,040
(4) G. I. P. Railway				2,13,890
Total ..			14,93,500	25,37,700
DETAILS.				
(1) District Executive Force.				
(H) (b) (1) (a) Pay of Officers				1,980
(H) (b) (1) (b) Pay of Establishment—				
Sub-Inspectors, Head Constables & Constables				13,15,210
(H) (b) (1) (c) Allowances, Honoraria, etc.—				
House rent and other allowances				3,53,670
Dearness Allowance				3,76,750
Total—Voted ..				7,30,420
(H) (b) (1) (d) Contingencies—				
Supplies and Services				70,690
Total, District Executive Force—Voted ..				21,18,300

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
WAR POLICE—contd.				
2. B. B. & C. I. Railway.				
H (b) 2 (a) Pay of Establishment—				
Head Constables and Constables				78,800
H (b) 2 (b) Allowances, Honoraria, etc.—				
House rent and other allowances				56,510
Total ..				56,510
H (b) 2 (c) Contingencies—				
Supplies and Services				5,160
Total—B. B. & C. I. Railway ..				1,40,470
3. M. & S. M. Railway.				
H (b) 3 (a) Pay of Establishment—				
Head Constables and Constables				40,410
H (b) 3 (b) Allowances, Honoraria, etc.—				
House rent and other allowances				21,960
Total ..				21,960
H (b) 3 (c) Contingencies—				
Supplies and Services				2,670
Total—M. & S. M. Railway ..				65,040
4. G. I. P. Railway.				
H. (b) (4) (a) Pay of Establishment—				
Head constables and constables				1,35,070
H. (b) (4) (b) Allowances, Honoraria, etc.—				
House-rent and other allowances				37,716
Dearness allowance				32,544
Total ..				70,260
H. (b) (4) (c) Contingencies—				
Supplies and Services				8,560
Total—G. I. P. Railway ..				2,13,890
Total—War Police ..			22,82,300	37,47,800
DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees.				
J—War Committees.				
Grants-in-aid—				
Grant-in-aid to War Publicity Committee			2,35,200	2,28,300
Grant-in-aid to District War Loans Committees			2,400	3,300
Total—War Committees ..			2,37,600	2,31,600

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(*a*) Bombay City				67,700
(*b*) Mofussil Regions				48,100
Total .. *Charged* ..			*1,800*	*1,700*
Voted ..			1,16,900	1,14,100
Total ..			1,18,700	1,15,800
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
Office of the A. R. A., Bombay—				
Assistant Executive Officer, Bombay .. .. .. Voted ..			5,600	5,250
(I). (a) (2) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)				29,006
Peons (23)				1,932
(*ii*) Office of the P. R. A.—				
Clerks (50—180)				10,840
Peons (23)				872
Tota—Voted ..			39,100	42,650
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. .. *Charged* ..				*1,500*
Voted ..				550
Dearness allowance (P. R. A.) .. .. Voted ..				1,140
Travelling allowance (A. R. A.) .. .. Voted ..				800
Dearness allowance (A. R. A.) .. .. Voted ..				3,960
Total .. *Charged* ..			*1,500*	*1,500*
Voted ..			3,800	6,450

DETAILED ACCOUNT No. 64-B—K.
CIVIL DEFENCE.
Motor Spirit and Tyre Rationing Scheme.

	Accounts, 1941–42.	Budget Estimate, 1942 43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
(I.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A.)—				
Service Postage and Telegrams				1,000
Purchase and repairs of furniture				250
Miscellaneous office expenses				170
Clothing charges				40
Pay of inferior servants				345
Rent, Rates etc.				2,120
Telephone charges				2,025
Other contingencies (P. R. A.)				5,900
Total—Voted			17,000	11,850
Total—Bombay City			67,000	67,700
Charged			*1,500*	*1,500*
Voted			65,500	66,200
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks (25—95)				28,056
Peons 6 (17), 6 (15)				2,304
Total—Voted			31,000	30,360
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances — *Charged*				*200*
House rent and other allowances — Voted				5,920
Dearness Allowance — Voted				1,730
Total — *Charged*			*300*	*200*
Total — Voted			5,400	7,650
(I) (b) (3) Contingencies—				
Service Postage and Telegrams				6,500
Purchase, hire and repair to furniture				440
Books and Periodicals				25
Advertisement				1,780
Carriage of furniture				100
Telephone				25
Stationery, forms, etc.				175
Rent for office				180
Miscellaneous				665
Total			15,000	9,890
Total—Mofussil regions			51,700	48,100
Charged			*300*	*200*
Voted			51,400	47,900

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
(II) TYRE RATIONING SCHEME.				
SUMMARY.				
(*a*) Bombay City				8,900
(*b*) Mofussil Regions				11,700
Total .. *Charged* ..				*100*
Total .. Voted ..				20,500
Total ..				20,600
DETAILS.				
(a) Bombay City.				
(II). (a) (1) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)				3,810
(*ii*) Office of the P. R. A.—				
Clerks (50—180)				2,000
Total—Voted ..				5,810
(II). (a) (2) Allowances, Honoraria, etc.—				
Dearness allowance (P. R. A.)				180
Travelling allowance (A. R. A.) .. .. Voted ..				600
Dearness allowance (A. R. A.) .. .. Voted ..				450
Total .. Voted ..				1,230
(II). (a) (3) Contingencies—				
Service Postage and Telegrams				1,350
Purchase, hire, and repairs of furniture				175
Miscellaneous office expenses				135
Lighting charges				50
Advertisement charges				150
Total—Voted ..				1,860
Total—Bombay City ..				8,900

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.					
(II). (b) (1) Pay of Establishment—					
Clerks					5,550
(II). (a) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..				*100*
	Voted ..				2,100
Dearness allowance	Voted ..				330
Total ..	*Charged* ..				*100*
	Voted ..				2,430
(II). (b) (3) Contingencies—					
Service Postage and Telegrams					2,075
Purchase, hire and repair of furniture					405
Advertisement					650
Miscellaneous					490
Total ..					3,620
Total—Mofussil regions ..	*Charged* ..				*100*
	Voted ..				11,600
L—Miscellaneous.					
L-(1) Expend ture on account of Civil Watching Posts					2,600
L-(2) Expenditure on Emergency Commissions				4,600	....
Total ..				4,600	2,600
Add—Amount transferred from "25—General Administration" on account of scheme of publicity and propaganda by means of mobile publicity vans				+33,500	+28,800
Total—Miscellaneous ..				38,100	31,400
DETAILED ACCOUNT No. 64-B-M CIVIL DEFENCE. Charges in England. (Air Raid Precautions.)					
HIGH COMMISSIONER FOR INDIA					
M-(1) Leave salaries and deputation pay	*Charged* ..			*80*	....
M-(2) Sterling Overseas Pay	*Charged* ..			*5,840*	*9,000*
M-(3) Other Charges—					
Allotment of Pay of Officers	*Charged*			*800*	....
	Voted ..			960	2,880
Total—Charges in England ..	*Charged* ..			*6,720*	*9,000*
	Voted ..			960	2,880

DETAILED ACCOUNT No. 64-B.-O CIVIL DEFENCE. Deduct—Share recoverable from other Governments, Departments, etc.		Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
			Rs.	Rs.	Rs.	Rs.
1. Air-Raid Precautions (including Charges in England)	Voted ..				—57,09,000	—22,42,100
2. Civic Guards	Voted ..				—48,000	—56,400
3. National War Front	Voted ..				—2,61,000	—2,74,000
4. Press Censor	Voted ..				—51,000	—41,000
5. Expenditure in connection with interning enemy subjects	Voted ..				—31,600	—10,900
6. Establishment in connection with Registration of Foreigners Act, 1939	Voted ..				—63,000	—49,900
7. Establishment in connection with examination of activities of Foreigners	Voted ..				—45,000	—44,400
8. War Police	Voted ..				—17,30,000	—18,20,100
9. Maintenance charges of detenus	Voted ..				—1,300	—600
10. War Committees	Voted ..				—15,000	—11,000
11. Motor Spirit and Tyre Rationing Scheme ..	*Charged* ..				*—2,100*	*—1,800*
	Voted ..				—1,49,000	—1,34,600
12. Miscellaneous	Voted ..				—38,100	—31,400
	Total ..				—81,44,100	—47,18,200
	Charged ..				*—2,100*	*—1,800*
	Voted ..				—81,42,000	—47,16,400

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Unproductive.					
I—Works	68-I	1,06,868	59,700	48,800	16,400
II.—Establishment—					
A.—Ordinary* ... ... *Charged* ..		*4,435*	*2,300*	*2,000*	*700*
Voted ..		21,318	12,300	9,800	3,200
C.—Pensionary charges ... ... *Charged* ..		*454*	*200*	*200*	*100*
Voted ..		1,817	1,000	800	300
III.—Tools and Plant*		1,213	1,000	1,000	200
IV.—Charges in England—					
Establishment* ... ... *Charged* ..		*908*	*500*	*400*	*100*
Voted ...		53	....	....	....
V.—*Deduct*—Receipts and Recoveries on Capital Account ...		—790	—1,000	—1,000	—1,000
Deduct—Amount financed from ordinary revenues *Charged* ..		—1	....	....	....
Voted ..		—22	—1,000	—1,000	—1,000†
Total ..		1,36,253	75,000	61,000	19,000
Charged ...		*5,796*	*3,000*	*2,600*	*900*
Voted ...		1,30,457	72,000	58,400	18,100

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

Item No.	DETAILED ACCOUNT No. 68-I. WORKS.	Estimated cost.	Expenditure to end of 1942–43.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.						
	Works in Progress.						
1	Construction of a drainage scheme for Sonewadi, Nasik Irrigation Division	21,595	2,500				10,400
2	Making arrangements for the supply of water on Volumetric basis to the Saswadmali Sugar Factory, Ltd., Brihan Maharashtra Sugar Syndicate, Ltd., and Messrs. Marsland Price & Coy., Ltd., on Nira Right Bank Canal, Nira Canals Division	1,13,786	27,000				2,000
3	Making arrangements for the supply of water on Volumetric basis to Shree Changdeo Sugar Mills, Ltd., and Godavari Sugar Mills, Ltd., on Godavari Canals, Nasik Irrigation Division ..	93,652	36,500				2,500
	Total ..						14,900
	Maintenance charges—						
4	Budhial Tank, Sholapur Division						500
5	Victoria Tank, Poona Irrigation and Research Division						1,000
	Total ..						1,500
	GRAND TOTAL ...			1,06,868	59,700	48,800	16,400

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS	*Charged* ..	70-A	*6,859*	*1,400*	*1,400*	....
	Voted ..		1,38,846	1,10,300	1,10,000	25,000
B-SHOLAPUR DEVELOPMENT SCHEME	*Charged* ..	70-B	....	*800*	*700*	*900*
	Voted ..		....	23,300	19,000	25,500
C-POONA CANTONMENT WATER WORKS	*Charged* ..	70-C	*—6,270*	*800*	*800*	*100*
	Voted ..		—1,04,057	46,500	1,21,000	8,200
D-BADLAPUR WATER WORKS	*Charged* ..		*461*	....	....	....
	Voted ..		7,644	....	....	....
E-AMBERNATH WATER WORKS	*Charged* ..	70-E	*1,312*	*6,800*	*6,900*	*5,600*
	Voted ..		21,772	4,17,900	1,41,000	3,54,500
F—SALSETE WATER SUPPLY SCHEME (*Deduct*—RECEIPTS AND RECOVERIES OF CAPITAL NATURE)—			*—59,865*	....	....	....
G-CHARGES IN ENGLAND—						
(Sholapur Development Scheme—establishment) ..	*Charged* ..		....	*200*	*200*	*200*
	Voted ..		....	....	....	....
Total ..			6,702	6,08,000	4,01,000	4,20,000
Charged ..			*2,362*	*10,000*	*10,000*	*6,800*
Voted ..			4,340	5,98,000	3,91,000	4,13,200

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works	Total	25,000	25,000	25,000	25,000
(2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—					
(*a*) Works outlay	Voted		24,100		....
(*b*) Establishment charges	Voted		5,800		....
(*c*) Tools and Plant charges	Voted		700		....
Total	*Charged*	*4,516*	....	....	....
	Voted	74,965	30,600	36,000	....
(3) Improvements to the East Kirkee Water Supply Distribution System—					
(*a*) Works outlay	Voted		10,100		....
(*b*) Establishment charges	Voted		2,400		....
(*c*) Tools and Plant charges	Voted		300		....
Total	*Charged*	*2,343*	....	....	....
	Voted	38,881	12,800	7,100	....
(4) Providing and laying C. I. mains for the distribution system and 4″ diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—					
(*i*) Providing and laying C. I. mains for the distribution system—					
(*a*) Works outlay	Voted		7,300		....
(*b*) Establishment charges	Voted		1,700		....
(*c*) Tools and Plant charges	Voted		200		....
	Total (*i*)	....	9,200	9,200	....
(*ii*) 4″ diameter Hume concrete pressure pipes—					
(*a*) Works outlay	Voted		22,900		....
(*b*) Establishment charges	Voted		5,500		....
(*c*) Tools and Plant charges	Voted		700		....
	Total (*ii*)	....	29,100	29,100	....
	Total A-4	....	38,300	38,300	....
(5) Cost of Consulting Public Health Engineer and his establishment	*Charged*	....	*1,400*	*1,400*	....
	Voted	....	3,600	3,600	....
Total, A—Kirkee Water Works	*Charged*	*6,859*	*1,400*	*1,400*	....
	Voted	1,38,846	1,10,300	1,10,000	25,000

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.		Accounts, 1941-42.	Budget estimate, 1942-43.	Revised estimate, 1942-43.	Budget estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
(a) Works Outlay	Voted ..	....	18,600	15,500	21,000
(b) Establishment	*Charged* ..	....	*800*	*700*	*900*
	Voted ..	....	4,000	3,200	4,200
(c) Other charges—Tools and Plant	Voted ..	....	300	300	300
(d) Secretariat Charges	Voted ..	....	400	....	....
TOTAL ..	*Charged* ..	....	*800*	*700*	*900*
	Voted ..	....	23,300	19,000	25,500
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.					
(1) Providing and laying 7 hydrants on Kennedy Road with necessary water main—	*Charged* ..	*334*	....	....	....
	Voted ..	6,395	....	....	....
(2) Providing and fixing meters to the existing connection in the Bazar area—					
(a) Works Outlay	Voted ..		7,500		....
(b) Establishment charges	Voted ..		1,800		....
(c) Other charges—Tools and Plant	Voted ..		200		....
Total ..	*Charged* ..	*225*	....	....	....
	Voted ..	3,734	9,500	3,800	....
(3) Providing additional Paterson Filter Unit in the Poona Cantonment Water Works—					
(a) Works outlay	Voted ..		27,600		....
(b) Establishment charges	Voted ..		6,600		....
(c) Tools and Plant charges	Voted ..		800		....
	Total ..	....	35,000	38,000	....

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.		Accounts, 1941-42	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(4) Providing improvements to water supply arrangements to the Yeravda Colony Area—					
Total ..		....	....	77,200	....
(5) Constructing one store shed for Poona Cantonment Water Works—					
(a) Works outlay	Voted ..				6,200
(b) Establishment charges	Voted ..				1,500
c) Tools and Plant charges	Voted ..				200
Total ..		....	....	....	7,900
(6) Installing one oil engine pumping unit and electric pumping unit for pumping Sewage at Bahiroba Pumping Station.	*Charged* ..	*—6,879*	....	....	....
	Voted ..	—6,448	....	....	....
(7) Deduct—Recoveries on Capital Account	Voted ..	—1,07,738	....	....	....
(8) Cost of Consulting Public Health Engineer and his establishment.	*Charged* ..	....	*800*	*800*	*100*
	Voted ..	....	2,000	2,000	300
Total, C—Poona Cantonment Water Works ..	*Charged* ..	*—6,270*	*800*	*800*	*100*
	Voted ..	—1,04,057	46,500	1,21,000	8,200
DETAILED ACCOUNT No. 70-E. E-Ambernath Water Works.					
E—Ambernath Water Works—					
Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambernath Water Works—					
(a) Works outlay	Voted ..		3,15,000		2,68,500
(b) Establishment charges	Voted ..		75,500		64,500
(c) Tools and plant charges	Voted ..		9,500		8,000
Total ..			4,00,000	1,23,000	3,41,000
Cost of Consulting Public Health Engineer and his establishment.	*Charged* ..		*6,800*	*6,900*	*5,600*
	Voted ..		17,900	18,000	13,500
Total, E—Ambernath Water Works ..	*Charged* ..	*1,312*	*6,800*	*6,900*	*5,600*
	Voted ..	21,772	4,17,900	1,41,000	3,54,500

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. **80-Bombay Development Scheme.**		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—						
Works			1,02,733	1,09,700	57,700	....
B-Establishment—						
(1) Ordinary*	*Charged* ..	....	*4,263*	*5,000*	*2,500*	....
	Voted ..	....	20,492	21,600	11,600	....
(2) Special	Voted ..	80-B	5,227	4,700	4,700	4,600
C-Tools and Plant*	.. ..	....	570	2,000	1,000	....
D-Suspense—Other Suspense Accounts ..	.. ..	....	3,387	....	—1,000	....
E-Charges in England—						
Establishment*	*Charged* ..	....	*873*	*1,000*	*500*	....
	Voted ..	....	52	....	....	....
Deduct—Receipts from sales of surplus plant ..	.. ..	....	....	—1,000	—4,000	—1,000
	TOTAL ..		1,37,597	1,43,000	73,000	3,600
	Charged ..		*5,136*	*6,000*	*3,000*	....
	Voted ..		1,32,461	1,37,000	70,000	3,600
Deduct—Receipts of a capital nature—						
(*i*) Revenue Department	.. ..		—7,27,512	—6,88,000	—2,08,000	—73,600
(*ii*) Public Works Department ..	.. ..		—221	....	....	....
Less—Brokerage charges	.. ..		....	....	....	....
			—7,27,733	—6,88,000	—2,08,000	—73,600
	TOTAL ..		—5,90,136	—5,45,000	—1,35,000	—70,000
	Charged ..		*5,136*	*6,000*	*3,000*	....
	Voted ..		—5,95,272	—5,51,000	—1,38,000	—70,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B. (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).		Strength.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.						
III-Superintending Engineer.						
(b) Pay of Establishment—						
Temporary establishment	Voted ..		1,855	2,000	2,000	1,430
(c) Allowances—						
Compensatory Local allowance				....		180
Dearness allowance				....		90
	Total ..		16	....	....	270
TOTAL, III-Superintending Engineer ..	Voted ..		1,871	2,000	2,000	1,700
V-Executive.						
Presidency Division.						
(b) Pay of Establishment—						
Temporary establishment	Voted ..		7 0 2	2,160	2,200	2,200
(c) Allowances—						
Travelling allowances				120		110
Dearness allowance				20		90
	Total ..		284	140	150	200
(d) Contingencies—			20	....	....	....
TOTAL, IV-Executive—Presidency Division ..	Voted ..		3,006	2,300	2,350	2,400
Fees to members of the Advisory Committee	Voted ..		150	200	150	200
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme ..	Voted ..		200	200	200	300
Grand Total ..	Voted ..		5,227	4,700	4,700	4,600

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
		Rs.	Rs.	Rs.	Rs.
A-Original Works—					
Civil Buildings.					
Police	81-A	5,01,254	2,49,000	3,17,000	27,300
Public Health		....	2,50,000	1,50,200	2,00,000
B-Establishment—Ordinary* .. .. .. *Charged* ..	....	*20,802*	*20,900*	*19,400*	*9,400*
Voted ..	....	1,00,000	1,00,000	93,200	45,300
C-Tools and Plant*	....	2,802	8,000	7,000	3,000
D—Charges in England—					
Establishment* .. .. *Charged* ..		*4,261*	*4,100*	*4,000*	*1,900*
Voted ..		251	....	200	100
Total ..		6,29,370	6,32,000	5,91,000	2,87,000
Charged ..	....	25,063	*25,000*	*23,400*	*11,300*
Voted ..	....	6,04,307	6,07,000	5,67,600	2,75,700

Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.	Estimated cost.	Expenditure to end of 1942–43.				
		Rs.	Rs.				
	Major Works in Progress.						
	POLICE.						
1	Construction of buildings for the Police at Ahmedabad	11,83,421	9,25,000		....		27,300†
				5,01,254	2,49,000	3,17,000	27,300
	PUBLIC HEALTH.						
2	Filling in the Parel Tank site and construction of stables for horses and other buildings in connection with the scheme for Serum Manufacture at the Haffkine Institute, Parel, Bombay ..	5,55,879	2,00,000	....	2,50,000	1,50,200	2,00,000
	Total ..			5,01,254	4,99,000	4,67,200	2,27,300

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†This is made up as under:—

	Rs.
(1) Construction of compound walls around the Sherkotda, Kagdapith and Gomtipur Police Station Buildings ..	7,200
(2) Liability of the Public Works Department in respect of Town Planning Scheme, Ahmedabad No. III (Ellis Bridge)	20,100
	27,300

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(*a*) Payments in India	*Charged* ..	83A.	*1,51,227*	*90,000*	*1,34,000*	*1,00,000*
	Voted ..		8,74,527	11,30,000	10,00,000	10,80,000
(*b*) Payments in England—						
Par value	*Charged* ..	83B.	*38,125*	*40,000*	*40,000*	*40,000*
	Voted ..		....	15,000	15,000	15,000
Loss or Gain by exchange	*Charged* ..		*133*	....		....
	Voted ..		....	....		....
Total ..	*Charged* ..		*1,89,485*	*1,30,000*	*1,74,000*	*1,40,000*
	Voted ..		8,74,527	11,45,000	10,15,000	10,95,000
Deduct—						
Amounts recovered from other Governments ..	*Charged* ..		*—4,803*	....		....
	Voted ..		—18,244	....		....
Capital portion of equated payments out of revenue ..	*Charged* ..		*—78,259*	*—83,000*		*—88,000*
	Voted ..		—9,43,183	—10,12,000		—10,76,000
Total, Deductions ..	*Charged* ..		*—83,062*	*—83,000*	*—85,000*	*—88,000*
	Voted ..		—9,61,427	—10,12,000	—10,05,000	—10,76,000
Total ..			19,523	1,80,000	99,000	71,000
	Charged ..		*1,06,423*	*47,000*	*89,000*	*52,000*
	Voted ..		—86,900	1,33,000	10,000	19,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.						
A (*i*) Payments of commuted value of pensions to officers and servants of the High Court	*Charged* ..		*29,913*	*60,000*		*70,000*
A-(*ii*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..		*1,21,314*	*30,000*		*30,000*
A-(*iii*) Other payments	Voted ..		8,74,527	11,30,000		10,80,000
Total ..	*Charged* ..		*1,51,227*	*90,000*	*1,34,000*	*1,00,000*
	Voted ..		8,74,527	11,30,000	10,00,000	10,80,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(*i*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..		*38,125*	*40,000*	*40,000*	*40,000*
B-(*ii*) Other payments	Voted ..		....	15,000	15,000	15,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest	....	....	....	....
(ii) Loans not bearing interest—				
Expired loans	13,700	....	10,000	....
Total .. *Charged* ..	*13,700*	....	*10,000*	....
II-Floating Debt—				
Treasury Bills	....	....	....	....
Other Floating Loans	....	....	....	....
Total ..	....	....	....	....
III-Loans from the Central Government—				
Repayment of consolidated debt	*18,98,246*	*19,85,000*	3,68,21,000	17,36,000
Repayment by Bombay Municipality	*49,04,010*	*50,70,000*	50,70,000	53,44,000
Total .. *Charged* ..	*68,02,256*	*70,55,000*	*4,18,91,000*	*70,80,000*
O-UNFUNDED DEBT.				
Special loans	62,676	29,000	1,03,000	....
State Provident Funds—				
General Provident Fund	39,24,553	36,45,000	42,00,000	41,00,000
Indian Civil Service Provident Fund	2,09,596	3,00,000	2,35,000	2,35,000
Indian Civil Service (Non-European Members) Provident Fund	5,520	5,000	5,000	5,000
Contributory Provident Fund	1,55,461	1,50,000	1,60,000	1,60,000
Other miscellaneous Provident Funds	....	....	....	....
Total ..	42,95,130	41,00,000	46,00,000	45,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	1,51,641	2,25,000	2,30,000	2,34,000
B-Investment Account—				
Purchase of securities	....	71,000	3,72,000	....
Total ..	1,51,641	2,96,000	6,02,000	2,34,000
Appropriation for Reduction or Avoidance of Debt	....	....	....	....
Sinking Fund Investment Account	....	....	....	24,96,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—*contd.*				
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road		*2,59,000*		*1,42,000*
(*b*) Modernising Bombay-Nasik Road		*3,04,000*		*1,81,300*
(*c*) Other Roads..	*11,04,169*	*67,000*	*9,53,000*	*1,09,700*
Establishment charges		*1,51,000*		*1,04,000*
Tools and plant charges		*19,000*		*13,000*
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..	....	....	....	....
(*iii*) Approach roads to villages	*2,33,535*	*3,50,000*	*3,50,000*	1,00,000
Other charges	....	....	....	....
(*iv*) Grants-in-aid for traffic amenities in City of Bombay	*16,108*	....	....	....
Total .. *Charged* ..	*13,53,812*	*11,50,000*	*13,03,000*	*6,50,000*
Special Development Fund	*40,07,551	*60,44,000	*48,34,000	*68,05,000
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	55,186	97,000	36,000	97,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
(*i*) Depreciation reserve of Nasik Distillery	7,591	11,000	11,000	10,000
(*ii*) Mahura flower Insurance reserve	....	....	....	....
Total ..	7,591	11,000	11,000	10,000
Deposits of Local Funds				
District Funds	1,84,35,906	1,75,00,000	1,89,00,000	1,86,50,000
Other Funds—				
Municipal Funds	35,25,753	33,27,000	33,00,000	34,00,000
Port and Marine Funds	1,55,752	1,50,000	1,45,000	1,50,000
Education Funds	1,18,52,262	1,18,00,000	1,18,00,000	1,19,40,000
Medical and charitable Funds	3,042	3,000	3,000	3,000
Village Panchayat Funds	1,88,120	2,00,000	2,32,000	2,32,000
Other Miscellaneous Funds	24,575	20,000	20,000	25,000
Total ..	3,41,85,410	3,30,00,000	3,44,00,000	3,44,00,000

* For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1943–44.
†For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–44.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	46,43,119	35,00,000	42,00,000	44,00,000
Civil Courts' Deposits	97,17,682	86,00,000	1,00,00,000	98,00,000
Criminal Courts' Deposits	8,35,982	9,00,000	9,00,000	9,00,000
Personal Deposits	4,95,98,060	3,40,00,000	11,01,00,000	8,56,00,000
Forest Deposits	3,37,630	4,00,000	6,00,000	4,00,000
Public Works Deposits	9,91,472	10,50,000	11,00,000	9,50,000
Trust interest Funds	8,84,360	9,00,000	21,20,000	8,50,000
Deposit Account of receipts under the Bombay Public Conveyance Act ..	....	....	....	....
Deposits for work done for Indian States, public bodies or private individuals ..	13,44,076	16,00,000	10,00,000	15,40,000
Unclaimed deposits in the General and other Provident Fund	10,972	15,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies.	49,231	35,000	70,000	50,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932	....	....	....	....
Total, Civil Deposits ..	6,84,12,584	5,10,00,000	13,01,00,000	10,45,00,000
Other Accounts—				
Subventions from Central Road Fund	38,93,006	44,16,000	58,68,000	49,15,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissioners of Divisions	1,87,999	75,000	75,000	24,000
II-Grants to Director of Agriculture	696	....	....	....
III-Grants to Director of Industries				
(*a*) Scheme for flaying and preserving of hides Tanning and leather work ..				
(*b*) Inland fisheries				
(*c*) Scheme for the cottage and small scale woollen industries	30,536	....	19,000	16,000
Grants for the Scheme of Co-operative Training and Education ..	59,050	41,000	41,000	16,000
Total ..	2,78,281	1,16,000	1,35,000	56,000
Deposit account of the grant made by the Indian Central Cotton Committee ..	1,61,037	1,40,000	1,67,000	1,60,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941-42.	Budget Estimate, 1942-43.	Revised Estimate, 1942-43.	Budget Estimate, 1943-44.
Other Accounts—*contd.*	Rs.	Rs.	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	36,634	26,000	25,000	25,000
Dry Farming Research Scheme for the Bombay Deccan	28,653	33,000	29,000	9,000
Appointment of Veterinary Investigation Officer and Staff	4,626	5,000	5,000	5,000
Scheme for the control of ticks	1,653	3,000	3,000	4,000
Scheme into investigation of diseases of poultry	1,729	2,000	2,000	3,000
Cold Storage Research Scheme for fresh fruits	3,161	....	....	....
Scheme for improvement of marketing in India	14,500	12,000	9,000	9,000
Virus Diseases Scheme	12,456	13,000	13,000	15,000
Poultry Breeding Scheme	2,637	2,000	2,000	2,000
Cytology of papayya	1,580	2,000	2,000	1,000
Scheme for preparing a monograph on Dry Farming in India	3,140	....	....	....
Sheep breeding scheme	7,524	7,000	6,000	6,000
Scheme for investigation into striga attacks on jowar crops	3,380	4,000	4,000	3,000
Sugarcane Pests scheme	4,266	....	4,000	....
Scheme for testing the reactions of wheat to black stem rust	2,258	7,000	5,000	7,000
Scheme for training of special tobbaco officer	91	....	....	....
Model Project Scheme—Co-operative experiments on Tobacco in India	1,250	....	....	....
Milk recording scheme	465	1,000	....	....
Wool Analysis Laboratory	1,851	2,000	2,000	2,000
Scheme for demonstration of agricultural improvements	226	2,000	2,000	2,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-Station	4,952	2,000	1,000	1,000
Grass Drying Scheme	2,302	1,000	1,000	1,000
Trichogramma Scheme	....	....	....	4,000
Pulse Research Scheme	3,077	4,000	4,000	5,000
Total	1,42,411	1,28,000	1,19,000	1,04,000
Deposit account of grants from the Central Government for the development of handloom industries	50,189	....	63,000	42,000
Deposit account of grants from Sugar Excise Duty	44,572	28,000	60,000	56,000
Deposit account of grants for the relief of ground-nut cultivators	....	....	1,000	....
Total, Other Accounts	45,69,496	48,28,000	64,13,000	53,33,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advances for purchase of passages.. Voted	....	....	....	....
Objection book advances Voted	5,46,980	6,00,000	9,63,000	7,00,000
Medical supplies for Military Department	....	2,000	2,000	2,000
Forest advances	16,23,204	13,68,000	20,00,000	16,68,000
Other advances Voted	25,495	30,000	30,000	30,000
Advances to students and other Indians in the United Kingdom	5,191	....	5,000	....
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City Voted	....	....	3,10,00,000	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme Voted	....	....	19,38,000	....
Advances to the Officers of the Agricultural Department Voted	....	....	10,62,000	....
Advances to the Director of Industries for purchase of raw materials for the manufacture of war supplies Voted	....	....	11,00,000	....
Total, Advances Repayable	22,00,870	20,00,000	3,81,00,000	24,00,000
Voted	5,72,475	6,30,000	3,60,93,000	7,30,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	38,756	4,000	12,000	6,000
Accounts with the Government of Burma	6,499	10,000	30,000	20,000
Accounts with the Reserve Bank	39,190	30,000	40,000	40,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1941–42.	Budget Estimate, 1942–43.	Revised Estimate, 1942–43.	Budget Estimate, 1943–43.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	11,76,149	36,00,000	20,00,000	38,00,000
Local Public Works expenditure	2,866	....	5,000	....
Central Accounts Office—Reserve Bank Suspense	57,803	....	....	....
Cash Balance Investment Account	16,76,25,296	16,83,40,000	15,57,00,000	17,04,00,000
Departmental adjusting account	....	....	....	....
Recoveries of Service Payments	11,65,596	12,00,000	14,95,000	14,00,000
Total ..	17,00,27,710	17,31,40,000	15,92,00,000	17,56,00,000
CHEQUES AND BILLS—				
Pre-audit cheques	2,80,36,333	2,62,00,000	3,55,00,000	3,30,00,000
Departmental cheques	73,54,120	68,00,000	90,00,000,	80,00,000
Total ..	3,53,90,453	3,30,00,000	4,45,00,000	4,10,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	1,20,706	1,30,000	1,20,000	1,20,000
MISCELLANEOUS—Security Purchase Account	74,93,034	....	28,000	....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	....	....	....	....
Loans to municipalities	....	3,58,000	....	4,27,000
Loans to district and other local fund committees	....	....	....	....
Loans to land-holders and other notabilities	....	....	....	....
Advances to cultivators	7,27,670	9,79,000	20,38,000	7,72,000
Miscellaneous loans and advances	1,75,281	5,09,000	6,05,000	7,08,000
Total .. Voted ..	9,02,951	18,46,000	26,43,000	19,07,000
Loans to Government Servants—				
House building advances	10,848	15,000	10,000	10,000
Advances for purchase of motor cars	32,130	62,000	56,000	55,000
Advances for purchase of other conveyances	15,123	16,000	16,000	16,000
Passage advances	637	1,000	1,000	1,000
Other advances— Advances for the purchase of tents, etc.	....	....	....	....
Total .. Voted ..	58,738	94,000	83,000	82,000
Total, Loans and Advances by Provincial Government .. Voted ..	9,61,689	19,40,000	27,26,000	19,89,000
S—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	16,96,84,443	14,88,00,000	21,51,00,000	19,76,00,000
Remittances by bills	7	....	....	....
Adjusting Accounts between Central and Provincial Governments	94,59,421	91,00,000	1,11,00,000	1,03,00,000
Adjusting Account with Railways	16,37,763	17,00,000	18,00,000	18,00,000
Inter-Provincial Suspense account	2,45,440	5,00,000	2,25,000	2,50,000
Reserve Bank of India Remittances	5,19,03,683	4,32,00,000	6,32,00,000	5,77,00,000
Total ..	23,29,30,757	20,33,00,000	29,14,25,000	26,76,50,000

APPENDIX I.

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1941–42.			Budget Estimate, 1942–43.			Revised Estimate, 1942–43.			Budget Estimate, 1943–44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25, *General Administration*—												
University Subventions	..	..	..	..	..	..	..	..	..	..	..	..
Leave Salaries and deputation pay ..	*2,096*	..	2,096	..	..	..	..	..	..	..	..	..
Equipment allowance of Governor ..	..	..	..	*26,680*	..	26,680	*26,680*	..	26,680	..	..	..
Cost of passages ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	..	..	..	*1,720*	..	,720	*1,800*	..	1,800	*1,800*	..	1,800
Other charges ..	..	1,099	1,099	..	10,000	10,000	*1,520*	12,000	13,520	..	..	..
	2,096	1,099	3,195	*28,400*	10,000	38,400	*30,000*	12,000	42,000	*1,800*	..	1,800
27, *Administration of Justice*—												
Other charges ..	*375*	..	375	*500*	3,200	3,700	*160*	4,000	4,160	..	8,000	8,000
	375	..	375	*500*	3,200	3,700	*160*	4,000	4,160	..	8,000	8,000
28, *Jails and Convict Settlements*—												
Other charges ..	..	2,506	2,506	..	..	..	..	..	..	..	..	..
	..	2,506	2,506	..	..	..	..	..	..	..	..	..
29, *Police*—												
Other charges ..	..	..	..	*800*	..	800	..	..	..	..	..	..
	..	..	..	*800*	..	800	..	..	..	..	..	..
55, *Superannuation Allowances and Pensions*—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	*2,86,560*	..	2,86,560	*2,83,000*	..	2,83,000	*2,67,000*	..	2,67,000	*2,63,000*	..	2,63,000
	2,86,560	..	2,86,560	*2,83,000*	..	2,83,000	*2,67,000*	..	2,67,000	*2,63,000*	..	2,63,000
Total ..	*2,89,031*	3,605	2,92,636	*3,12,700*	13,200	3,25,900	*2,97,160*	16,000	3,13,160	*2,64,800*	8,000	2,72,800

Disbursements.	Accounts, 1941-42.			Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*		4,800	*4,800*	..	4,800	*6,200*		6,200	*6,200*		6,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
	4,800		4,800	*4,800*	..	4,800	*6,200*		6,200	*6,200*		6,200
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	*27*	..	27	..	..	..	*200*	..	200	..	..	..
Sterling Overseas Pay.	*1,529*	..	1,529	*2,200*	..	2,200	*2,200*	..	2,200	*2,200*	..	2,200
Stores for India ..	..	..	..	..	400	400	..	..	..	..	680	680
	1,556	..	1,556	*2,200*	400	2,600	*2,400*		2,400	*2,200*	680	2,880
10, Forest—												
Leave Salaries and Deputation Pay ..	*20,182*	..	20,182	*16,540*	..	16,540	*30,400*	..	30,400	*19,100*	..	19,100
Sterling Overseas Pay.	*37,163*	..	37,163	*37,360*	..	37,360	*30,000*	..	30,000	*27,960*	..	27,960
Stores for India ..	..	..	..	..	..	..	..	..	..	..	680	680
Other charges—												
Books and Periodicals ..	..	..	..	..	40	40	..	40	40	..	80	80
Allotment of pay of Officers ..	*9,767*	..	9,767	*11,200*	..	11,200	*11,200*		11,200	*940*		940
	67,112	..	67,112	*65,100*	40	65,140	*71,600*	40	71,640	*48,000*	760	48,760
Carried over ..	*73,468*	..	73,468	*72,100*	440	72,540	*80,200*	40	80,240	*56,400*	1,440	57,840

Disbursements.	Accounts, 1941–42.			Budget Estimate, 1942–43.			Revised Estimate, 1942–43.			Budget Estimate, 1943–44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*73,468*	..	73,468	*72,100*	440	72,540	*80,200*	40	80,240	*56,400*	1,440	57,840
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	*1,400*	..	1,400	..	..	..
Sterling Overseas Pay.	*9,716*	..	9,716	*13,800*	..	13,800	*13,400*	..	13,400	*9,600*	..	9,600
Other charges—												
Allotment of pay of Officers ..	*5,349*	..	5,349	*6,000*	..	6,000	*5,600*	..	5,600	*6,000*	..	6,000
	15,065		15,065	*19,800*	..	19,800	*20,400*	..	20,400	*15,600*	..	15,600
18, Irrigation Works— Other Charges— Publications ..	..	..	..	..	..	..	..	100	100	..	..	..
								100	100			
25, General Administration—												
Leave Salaries and Deputation Pay ..	*12,801*	..	12,801	..	..	..	*5,600*	..	5,600	..	..	..
Sterling Overseas Pay.	*44,038*	..	44,038	*38,400*	..	38,400	*56,200*	..	56,200	*67,800*	..	67,800
Stores for India ..	..	..	..	..	400	400	..	..	..	..	..	..
Local Government's share of the cost of H.C.'s establishment.	..	1,07,373	1,07,373	..	1,05,960	1,05,960	..	1,05,660	1,05,660	..	1,05,600	1,05,600
Allowances, etc., to selected candidates for the Indian Civil Service ..	*8,150*	..	8,150	*1,600*	..	1,600	*1,600*	..	1,600	..	..	..
Other charges—												
Books and Periodicals .	..	843	843	..	1,040	1,040	..	1,040	1,040	..	600	600
Allotment of pay of Officers ..	*8,680*	..	8,680	*6,400*	..	6,400	*26,600*	..	26,600	*27,200*	..	27,200
	73,669	1,08,216	1,81,885	*46,400*	1,07,400	1,53,800	*90,000*	1,06,700	1,96,700	*95,000*	1,06,200	2,01,200
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	*1,986*	..	1,986	..	..	..	*240*	..	240	..	..	
Sterling Overseas Pay.	*18,216*	..	18,216	*22,800*	..	22,800	*13,600*	..	13,600	*13,600*	..	13,600
Other charges—												
Allotment of pay of Officers ..	*12,000*	..	12,000	*12,000*	..	12,000	*12,000*	..	12,000	*12,000*	..	12,000
Other Items— Miscellaneous Expenditure ..	..	..	..	..	..	..	..	500	500	..	600	600
	32,202	..	32,202	*34,800*	..	34,800	*25,840*	500	26,340	*25,600*	600	26,200
Carried over ..	*1,94,404*	1,08,216	3,02,620	*1,73,100*	1,07,840	2,80,940	*2,16,440*	1,07,340	3,23,780	*1,92,600*	1,08,240	3,00,840

Disbursements.	Accounts, 1941-42.			Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*1,94,404*	1,08,216	3,02,620	*1,73,100*	1,07,840	2,80,940	*2,16,440*	1,07,340	3,23,780	*1,92,600*	1,08,240	3,00,840
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	....	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*29*	..	29	..	..	..	..	..	..	..	..	..
	29	..	29	..	..	..	..	..	..	..	..	..
29, Police—												
Leave Salaries and Deputation Pay ..	*13,344*	4,442	17,786	*20,000*	..	20,000	*22,000*	400	22,400	*7,000*	280	7,280
Sterling Overseas Pay.	*95,037*	..	95,037	*95,200*	..	95,200	*88,000*	..	88,000	*89,200*	..	89,200
Stores for India ..	..	161	161	..	..	..	..	..	..	..	..	..
Other charges—												
Allotment of pay of Officers ..	*6,133*	1,120	7,253	*6,400*	1,100	7,500	*6,400*	800	7,200	*6,400*	1,120	7,520
Other items ..	..	70	70	*2,000*	..	2,000	..	..	..	..	..	..
	1,14,514	5,793	1,20,307	*1,23,600*	1,100	1,24,700	*1,16,400*	1,200	1,17,600	*1,02,600*	1,400	1,04,000
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	*6,153*	..	6,153	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	*13,419*	..	13,419	*14,400*	..	14,400	*10,000*	..	10,000	*9,700*	..	9,700
Stores for India ..	..	839	839	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	746	746	..	1,950	1,950	..	1,360	1,360	..	2,100	2,100
Grant to Indian Students Union and Hostel. ..	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000	..	3,000	3,000
Other items ..	..	3,220	3,220	..	4,150	4,150	..	1,960	1,960	..	..	..
Miscellaneous Expenditure ..	..	..	..	..	..	..	*100*	..	100	..	..	..
	19,572	7,905	27,377	*14,400*	9,100	23,500	*10,100*	6,320	16,420	*9,700*	5,100	14,800
Carried over ..	3,28,519	1,21,814	4,50,333	*3,11,100*	1,18,040	4,29,140	*3,42,940*	1,14,860	4,57,800	*3,04,900*	1,14,740	4,19,640

Disbursements.	Accounts, 1941-42.			Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,28,519*	1,21,814	4,50,333	*3,11,100*	1,18,040	4,29,140	*3,42,940*	1,14,860	4,57,800	*3,04,900*	1,14,740	4,19,640
38, Medical—												
Leave Salaries and Deputation Pay ..	*3,200*	..	*3,200*	*13,000*	..	13,000	*1,400*	..	1,400	..	..	..
Sterling Overseas Pay.	*26,966*	..	26,966	*22,700*	..	22,700	*20,000*	..	20,000	*21,400*	4,800	26,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	21	21	..	200	200	..	200	200	..	4,200	4,200
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	*3,943*	..	3,943	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
	34,109	21	34,130	*40,500*	200	40,700	*26,200*	200	26,400	*26,200*	9,000	35,200
39, Public Health—												
Leave Salaries and Deputation Pay ..	*2,830*	..	2,830	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,890*	..	4,890	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Stores for India ..	..	..	..	..	..	..	..	1,800	1,800	..	2,000	2,000
Other charges—												
Books and Periodicals ..	..	273	273	..	4,600	4,600	..	4,200	4,200	..	2,200	2,200
	7,720	273	7,993	*4,800*	4,600	9,400	*4,800*	6,000	10,800	*4,800*	4,200	9,000
40, Agriculture—												
Leave Salaries and Deputation Pay ..	*5,733*	..	5,733	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	..	..	*2,200*	..	2,200	*2,000*	..	2,000	*2,200*	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	139	139	..	600	600	..	800	800	..	1,000	1,000
	5,733	139	5,872	*2,200*	600	2,800	*2,000*	800	2,800	*2,200*	1,000	3,200
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*5,000*	..	5,000	*4,800*	..	4,800
Other charges—												
Books and Periodicals ..	..	567	567	..	800	800	..	1,000	1,000	..	600	600
	4,800	567	5,367	*4,800*	800	5,600	*5,000*	1,000	6,000	*4,800*	600	5,400
Carried over ..	*3,80,881*	1,22,814	5,03,695	*3,63,400*	1,24,240	4,87,640	*3,80,940*	1,22,860	5,03,800	*3,42,900*	1,29,540	4,72,440

Disbursements.	Accounts, 1941-42.			Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,80,881*	1,22,814	5,03,695	*3,63,400*	1,24,240	4,87,640	*3,80,940*	1,22,860	5,03,800	*3,42,900*	1,29,540	4,72,440
43, Industries—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Government Scholars—Allowances, fees, etc. ..	..	..	..	..	..	..	..	..	..	..	..	..
Stores for India ..	..	478	478	..	2,800	2,800	..	..	..	..	2,600	2,600
Other charges—												
Books and Periodicals ..	..	..	..	..	1,000	1,000	..	1,000	1,000	..	600	600
	..	478	478	..	3,800	3,800	..	1,000	1,000	..	3,200	3,200
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	*477*	..	477	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,323*	..	4,323	*4,800*	..	4,800	*9,680*	..	9,680	*5,200*	..	5,200
Other charges—												
Books and Periodicals ..	..	93	93	..	100	100	..	120	120	..	200	200
Allotment of pay of Officers ..	..	1,600	1,600	..	..	..	..	4,800	4,800	..	6,400	6,400
	4,800	1,693	6,493	*4,800*	100	4,900	*9,680*	4,920	14,600	*5,200*	6,600	11,800
Carried over ..	*3,85,681*	1,24,985	5,10,666	*3,68,200*	1,28,140	4,96,340	*3,90,620*	1,28,780	5,19,400	*3,48,100*	1,39,340	4,87,440

Disbursements.	Accounts, 1941-42.			Budget Estimate, 1942-43.			Revised Estimate, 1942-43.			Budget Estimate, 1943-44.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,85,681*	1,24,985	5,10,666	*3,68,200*	1,28,140	4,96,340	*3,90,620*	1,28,780	5,19,400	*3,48,100*	1,39,340	4,87,440
50, Civil Works—												
Leave Salaries and Deputation Pay ..	*1,668*	..	1,668	*12,800*	..	12,800	*5,200*	..	5,200	*15,800*	..	15,840
Sterling Overseas Pay (ordinary) ..	*32,322*	..	32,322	*36,400*	..	36,400	*28,000*	..	28,000	*26,800*	..	26,760
Passage Pay ..	..	..	..	*1,900*	..	1,900	..	..	..	*800*	..	800
Sterling Overseas Pay (Central Road Fund)	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	124	124	..	600	600	..	800	800	..	800	800
Allotment of pay of Officers ..	*10,667*	..	10,667	*9,600*	..	9,600	*6,800*	..	6,800	*600*	..	600
	44,657	124	44,781	*60,700*	600	61,300	*40,000*	800	40,800	*44,000*	800	44,800
55, Superannuation—												
(*a*) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	*19,25,814*	..	19,25,814	*20,00,000*	..	20,00,000	*19,36,000*	..	19,36,000	*20,00,000*	..	20,00,000
Pensions under the Indian Civil Service Family Pension regulations ..	*17,703*	..	17,703	*8,000*	..	8,000	*8,000*	..	8,000	*8,000*	..	8,000
Passage Gratuities..												
(*b*) Other pensions ..	..	2,53,825	2,53,825	..	2,92,000	2,92,000	..	2,40,000	2,40,000	..	2,80,000	2,80,000
	19,43,517	2,53,825	21,97,342	*20,08,000*	2,92,000	23,00,000	*19,44,000*	2,40,000	21,84,000	*20,08,000*	2,80,000	22,88,000
Carried over..	*23,73,855*	3,78,934	27,52,789	*24,36,900*	4,20,740	28,57,640	*23,74,620*	3,69,580	27,44,200	*24,00,100*	4,20,140	28,20,240

Disbursements.	Accounts, 1941–42.			Budget Estimate, 1942–43.			Revised Estimate, 1942–43.			Budget Estimate, 1943–44		
	Charged	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*23,73,855*	3,78,934	27,52,789	*24,36,900*	4,20,740	28,57,640	*23,74,620*	3,69,580	27,44,200	*24,00,100*	4,20,140	28,20,240
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	22,276	22,276	..	22,800	22,800	..	1,200	1,200	..	15,520	15,520
Cost of stores purchased from the depreciation fund.	..	38,554	38,554	..	76,600	76,600	..	..	..	..	75,080	75,080
Less—Amount transferred from the depreciation fund.	..	—25,889	—25,889	..	—76,600	—76,600	..	..	..	..	—75,080	—75,080
Other charges—												
Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	80	80
	..	38,141	38,141	..	26,000	26,000	..	4,400	4,400	..	18,800	18,800
57, Miscellaneous—												
Sterling Overseas pay ..	*7,120*	..	7,120	11,000	..	11,000	*5,600*	..	5,600	*4,800*	..	4,800
Other charges—												
Miscellaneous ..	..	94	94	..	400	400	..	200	200	..	200	200
	7,120	94	7,214	*11,000*	400	11,400	*5,600*	200	5,800	*4,800*	200	5,000
63, Extraordinary Charges—												
Sterling Overseas Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges ..	*1,778*	..	1,778	*2,160*	..	2,160	..	..	..	..	..	..
Deduct—Recoveries of war charges ..	*—2,133*	..	—2,133	*—2,160*	..	—2,160	..	..	..	..	..	..
	—355	..	—355	..	..	..	..	..	..	..	..	..
64-B, Civil Defence—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	*80*	..	80	..	..	..
Sterling Overseas Pay	..	..	..	..	..	..	*5,840*	..	5,840	*9,000*	..	9,000
Other charges—												
Allotment of Pay of Officers ..	..	..	..	..	..	..	*800*	960	1,760	..	2,880	2,880
	..	..	..	..	..	..	*6,720*	960	7,680	*9,000*	2,880	11,880
Total Expenditure, on Revenue Account ..	*23,80,620*	4,17,169	27,97,789	*24,47,900*	4,47,140	28,95,040	*23,86,940*	3,75,140	27,62,080	*24,13,900*	4,42,020	28,55,920
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	*38,125*	..	38,125	*40,000*	..	40,000	*40,000*	..	40,000	*40,000*	..	40,000
Other payments ..	..	..	..	..	15,000	15,000	..	15,000	15,000	..	15,000	15,000
	38,125	..	38,125	*40,000*	15,000	55,000	*40,000*	15,000	55,000	*40,000*	15,000	55,000
GRAND TOTAL ..	*24,18,745*	4,17,169	8,35,914	*24,87,900*	4,62,140	29,50,040	*24,26,940*	3,90,140	28,17,080	*24,53,900*	4,57,020	29,10,920

APPENDIX II.

Details of Public Works Department expenditure from Provincial Road Fund.

Item No.	Name of work.	Estimated cost.	Expenditure to end of 1942–43.	Provision for 1943–44.		
				Works outlay.	Establishment charges.	Tools and Plant charges.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay–Poona Road.					
1	Modernizing miles 81/7 to 90/4, Poona Division	5,96,853	2,17,800	94,000	22,580	2,820
2	Improvements to masonry works in miles 81/7 to 107/4, Poona Division.	93,315	31,700	48,000	11,540	1,440
	Bombay–Nasik (Agra) Road.					
3	Improving cross drainage works in miles 37 to 58, Thana Division ..	24,856	9,800	11,800	2,832	354
4	Constructing a diversion road in mile 56/5 to 57/4 near the Railway crossing, Thana Division ..	28,023	2,500	20,000	4,800	600
5	Modernizing miles 93/3 to 113, Nasik Division	10,52,467	3,13,500	1,49,500	35,900	4,495
	Other Roads.					
6	Constructing a bridge over the Kantoli Khadi in mile 15 of the Vapi–Bulsar Section of the Bombay–Ahmedabad Road, Surat and Broach Division	21,886	....	12,000	2,880	360
7	Providing 5″ thick cement concrete road surface on the portion of the Poona–Bangalore Road lying between Shiroli and Kolhapur, Belgaum Division	2,39,313	....	69,000	16,580	2,070
8	Improving the Kapadwanj–Bibipura Road, miles 9 to 27, Kaira and Panch Mahals Division ..	97,258	12,700	20,000	4,800	600
9	Reconstructing Tudgani bridge No. 20 in mile 20/5 of the Yellapur–Sirsi Road, Kanara Division ..	51,645	40,500	8,700	2,088	261
	Total ..			4,33,000	1,04,000	13,000

Note.—The figures in columns 3 and 4 are inclusive of Establishment, Tools and Plant charges.

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